

FY 2025 ALLOCATION

DEPARTMENT OF AGRICULTURE
(June 26, 2024)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation (Operating)
Perm	204.68	92.82	0.75	3.25	-	-	1.00	-	25.50	-	328.00
Temp	-	-	-	6.00	-	-	-	-	8.50	-	14.50
Appropriation \$	5,001,337	4,231,118	537,892	1,714,831	-	-	220,995	53,024	2,650,962	-	14,410,159
Restriction	(500,133)										(500,133)
											-
											-
Perm	204.68	92.82	0.75	3.25	-	-	1.00	-	25.50	-	328.00
Temp	-	-	-	6.00	-	-	-	-	8.50	-	14.50
TOTAL \$	4,501,204	4,231,118	537,892	1,714,831	-	-	220,995	53,024	2,650,962	-	13,910,026

FY 2025 ALLOCATION

DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES
(June 26, 2024)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation (Operating)
Perm	677.50	32.00	5.00	-	-	-	-	44.00	50.00	-	808.50
Temp	22.00	3.00	1.00	-	-	-	1.00	-	-	-	27.00
Appropriation \$	33,156,671	4,959,248	226,249	-	-	-	278,477	4,023,203	9,932,589	-	52,576,437
Restriction	(2,561,870)										(2,561,870)
											-
											-
Perm	677.50	32.00	5.00	-	-	-	-	44.00	50.00	-	808.50
Temp	22.00	3.00	1.00	-	-	-	1.00	-	-	-	27.00
TOTAL \$	30,594,801	4,959,248	226,249	-	-	-	278,477	4,023,203	9,932,589	-	50,014,567

FY 2025 ALLOCATION

DEPARTMENT OF THE ATTORNEY GENERAL
(June 26, 2024)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	389.94	29.40	-	159.24	-	-	1.00	114.60	30.10	-	724.28
Temp	18.51	1.00	5.73	1.16	-	-	-	19.10	2.00	-	47.50
Appropriation \$	11,287,290	1,350,461	2,928,853	5,659,386	-	-	1,573,423	4,921,474	1,856,209	-	29,577,096
Restriction	(1,128,730)										(1,128,730)
											-
											-
Perm	389.94	29.40	-	159.24	-	-	1.00	114.60	30.10	-	724.28
Temp	18.51	1.00	5.73	1.16	-	-	-	19.10	2.00	-	47.50
TOTAL \$	10,158,560	1,350,461	2,928,853	5,659,386	-	-	1,573,423	4,921,474	1,856,209	-	28,448,366

FY 2025 ALLOCATION

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM
(June 26, 2024)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	120.46	45.50	6.00	8.04	-	-	-	-	23.00	-	203.00
Temp	46.00	24.00	7.00	10.00	-	-	-	-	51.00	-	138.00
Appropriation \$	63,635,586	27,617,938	1,762,384	1,389,641	-	-	1,786,563	-	5,925,763	-	102,117,875
Restriction	(6,363,558)										(6,363,558)
											-
											-
											-
Perm	120.46	45.50	6.00	8.04	-	-	-	-	23.00	-	203.00
Temp	46.00	24.00	7.00	10.00	-	-	-	-	51.00	-	138.00
TOTAL \$	57,272,028	27,617,938	1,762,384	1,389,641	-	-	1,786,563	-	5,925,763	-	95,754,317

FY 2025 ALLOCATION

DEPARTMENT OF BUDGET AND FINANCE
(June 26, 2024)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	200.50	-	-	-	-	-	71.00	-	-	116.00	387.50
Temp	-	-	-	-	-	-	-	-	-	-	-
Appropriation \$	937,647,215	94,393,750	-	23,250,000	-	-	5,423,972	1,000,000	-	5,304,072	1,067,019,009
Restriction	(623,758)										(623,758)
											-
											-
											-
Perm	200.50	-	-	-	-	-	71.00	-	-	116.00	387.50
Temp	-	-	-	-	-	-	-	-	-	-	-
TOTAL \$	937,023,457	94,393,750	-	23,250,000	-	-	5,423,972	1,000,000	-	5,304,072	1,066,395,251

FY 2025 ALLOCATION

DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS
(June 26, 2024)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	-	525.00	-	-	-	-	8.00	-	-	-	533.00
Temp	-	14.00	-	-	-	-	4.00	-	-	-	18.00
Appropriation \$	-	25,881,164	-	-	-	-	870,011	-	-	-	26,751,175
Restriction	-										-
											-
											-
Perm	-	525.00	-	-	-	-	8.00	-	-	-	533.00
Temp	-	14.00	-	-	-	-	4.00	-	-	-	18.00
TOTAL \$	-	25,881,164	-	-	-	-	870,011	-	-	-	26,751,175

FY 2025 ALLOCATION

DEPARTMENT OF DEFENSE
(June 26, 2024)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	172.00	-	-	119.00	-	-	-	-	-	-	291.00
Temp	93.75	-	1.00	115.75	-	-	-	-	2.00	-	212.50
Appropriation \$	7,868,441	125,000	2,078,525	19,617,406	-	-	-	-	125,000	-	29,814,372
Restriction	(488,853)										(488,853)
											-
											-
Perm	172.00	-	-	119.00	-	-	-	-	-	-	291.00
Temp	93.75	-	1.00	115.75	-	-	-	-	2.00	-	212.50
TOTAL \$	7,379,588	125,000	2,078,525	19,617,406	-	-	-	-	125,000	-	29,325,519

FY 2025 ALLOCATION
 DEPARTMENT OF EDUCATION
 (June 26, 2024)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	19,720.25	23.00	720.50	-	-	-	-	-	27.00	-	20,490.75
Temp	2,007.50	-	136.50	1.00	-	-	-	-	2.00	-	2,147.00
Appropriation \$	512,269,438	14,211,342	65,709,286	3,263,448	37,500	-	3,347,500	1,873,901	10,258,184	-	610,970,599
Restriction	(433,580)										(433,580)
											-
											-
Perm	19,720.25	23.00	720.50	-	-	-	-	-	27.00	-	20,490.75
Temp	2,007.50	-	136.50	1.00	-	-	-	-	2.00	-	2,147.00
TOTAL \$	511,835,858	14,211,342	65,709,286	3,263,448	37,500	-	3,347,500	1,873,901	10,258,184	-	610,537,019

FY 2025 ALLOCATION

DEPARTMENT OF HAWAIIAN HOME LANDS
(June 26, 2024)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	200.00	-	4.00	-	-	-	-	-	-	-	204.00
Temp	-	-	2.00	-	-	-	-	-	-	-	2.00
Appropriation \$	6,699,025	1,206,177	5,829,632	-	-	-	935,134	-	1,750,000	-	16,419,968
Restriction	(626,153)										(626,153)
											-
											-
Perm	200.00	-	4.00	-	-	-	-	-	-	-	204.00
Temp	-	-	2.00	-	-	-	-	-	-	-	2.00
TOTAL \$	6,072,872	1,206,177	5,829,632	-	-	-	935,134	-	1,750,000	-	15,793,815

FY 2025 ALLOCATION

DEPARTMENT OF HUMAN SERVICES
(June 26, 2024)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	1,240.73	1.56	993.46	-	-	-	-	-	77.00	-	2,312.75
Temp	15.50	-	56.50	-	-	-	-	-	17.00	-	89.00
Appropriation \$	368,929,471	1,763,849	673,869,552	4,615,229	2,500	-	-	1,792,370	3,651,912	-	1,054,624,883
Restriction	(2,973,903)										(2,973,903)
											-
											-
Perm	1,240.73	1.56	993.46	-	-	-	-	-	77.00	-	2,312.75
Temp	15.50	-	56.50	-	-	-	-	-	17.00	-	89.00
TOTAL \$	365,955,568	1,763,849	673,869,552	4,615,229	2,500	-	-	1,792,370	3,651,912	-	1,051,650,980

FY 2025 ALLOCATION

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT
(June 26, 2024)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	94.00	-	-	-	-	-	-	2.00	-	-	96.00
Temp	-	-	-	-	-	-	-	-	-	-	-
Appropriation \$	6,597,656	175,000	-	-	-	-	-	1,294,495	-	-	8,067,151
Restriction	(242,078)										(242,078)
											-
											-
Perm	94.00	-	-	-	-	-	-	2.00	-	-	96.00
Temp	-	-	-	-	-	-	-	-	-	-	-
TOTAL \$	6,355,578	175,000	-	-	-	-	-	1,294,495	-	-	7,825,073

FY 2025 ALLOCATION
 DEPARTMENT OF HEALTH
 (June 26, 2024)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	2,462.62	156.35	192.55	85.20	-	-	-	11.00	54.00	-	2,961.72
Temp	189.50	16.00	78.90	110.85	-	-	-	3.00	-	-	398.25
Appropriation \$	141,375,097	53,841,062	28,775,626	24,174,554	-	-	-	1,927,043	65,830,118	-	315,923,500
Restriction	(2,210,468)										(2,210,468)
											-
											-
Perm	2,462.62	156.35	192.55	85.20	-	-	-	11.00	54.00	-	2,961.72
Temp	189.50	16.00	78.90	110.85	-	-	-	3.00	-	-	398.25
TOTAL \$	139,164,629	53,841,062	28,775,626	24,174,554	-	-	-	1,927,043	65,830,118	-	313,713,032

FY 2025 ALLOCATION

DEPARTMENT OF LAW ENFORCEMENT
(June 26, 2024)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	415.00	1.00	3.00	-	-	-	-	102.00	8.00	-	529.00
Temp	8.50	-	5.00	1.00	-	-	-	5.00	-	-	19.50
Appropriation \$	10,374,870	-	436,021	386,312	-	-	-	4,861,357	251,017	-	16,309,577
Restriction	(411,660)										(411,660)
											-
Perm	415.00	1.00	3.00	-	-	-	-	102.00	8.00	-	529.00
Temp	8.50	-	5.00	1.00	-	-	-	5.00	-	-	19.50
TOTAL \$	9,963,210	-	436,021	386,312	-	-	-	4,861,357	251,017	-	15,897,917

FY 2025 ALLOCATION

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
(June 26, 2024)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	194.73	-	263.70	53.07	-	-	11.00	-	19.00	-	541.50
Temp	14.96	-	38.00	6.54	-	-	5.00	-	-	-	64.50
Appropriation \$	6,671,512	1,935,851	9,516,750	1,659,235	-	-	91,387,629	722,793	673,541	-	112,567,311
Restriction	(667,150)										(667,150)
											-
											-
Perm	194.73	-	263.70	53.07	-	-	11.00	-	19.00	-	541.50
Temp	14.96	-	38.00	6.54	-	-	5.00	-	-	-	64.50
TOTAL \$	6,004,362	1,935,851	9,516,750	1,659,235	-	-	91,387,629	722,793	673,541	-	111,900,161

FY 2025 ALLOCATION

DEPARTMENT OF LAND AND NATURAL RESOURCES
(June 26, 2024)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	744.25	285.00	47.75	6.00	-	-	-	-	3.00	-	1,086.00
Temp	26.50	5.25	1.75	8.50	-	-	-	7.00	-	-	49.00
Appropriation \$	27,427,186	29,259,249	3,967,871	1,984,871	-	-	76,489	421,514	236,367	-	63,373,547
Restriction	(2,742,718)										(2,742,718)
											-
											-
Perm	744.25	285.00	47.75	6.00	-	-	-	-	3.00	-	1,086.00
Temp	26.50	5.25	1.75	8.50	-	-	-	7.00	-	-	49.00
TOTAL \$	24,684,468	29,259,249	3,967,871	1,984,871	-	-	76,489	421,514	236,367	-	60,630,829

FY 2025 ALLOCATION

DEPARTMENT OF PUBLIC SAFETY
(June 26, 2024)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	2,609.60	4.00	-	-	-	-	-	-	2.00	-	2,615.60
Temp	-	-	-	1.00	-	3.00	-	-	42.00	-	46.00
Appropriation \$	75,783,712	629,082	261,497	214,829	-	52,430	18,766	-	2,719,245	-	79,679,561
Restriction	(650,008)										(650,008)
											-
											-
Perm	2,609.60	4.00	-	-	-	-	-	-	2.00	-	2,615.60
Temp	-	-	-	1.00	-	3.00	-	-	42.00	-	46.00
TOTAL \$	75,133,704	629,082	261,497	214,829	-	52,430	18,766	-	2,719,245	-	79,029,553

FY 2025 ALLOCATION

DEPARTMENT OF TRANSPORTATION
(June 26, 2024)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	-	2,742.20	7.00	0.80	-	-	-	-	-	-	2,750.00
Temp	-	34.00	1.00	-	-	-	-	-	-	-	35.00
Appropriation \$	-	337,799,181	8,671,890	1,928,538	185,767	-	-	-	-	-	348,585,376
Restriction	-										-
											-
											-
Perm	-	2,742.20	7.00	0.80	-	-	-	-	-	-	2,750.00
Temp	-	34.00	1.00	-	-	-	-	-	-	-	35.00
TOTAL \$	-	337,799,181	8,671,890	1,928,538	185,767	-	-	-	-	-	348,585,376

FY 2025 ALLOCATION

UNIVERSITY OF HAWAII
(June 26, 2024)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	6,171.42	468.25	81.56	-	-	-	-	-	79.00	-	6,800.23
Temp	112.25	2.00	4.00	-	-	-	-	-	-	-	118.25
Appropriation \$	154,286,998	140,474,279	3,410,684	-	-	-	-	-	33,620,421	-	331,792,382
Restriction	(3,179,538)										(3,179,538)
											-
											-
Perm	6,171.42	468.25	81.56	-	-	-	-	-	79.00	-	6,800.23
Temp	112.25	2.00	4.00	-	-	-	-	-	-	-	118.25
TOTAL \$	151,107,460	140,474,279	3,410,684	-	-	-	-	-	33,620,421	-	328,612,844