

Date Prepared/Revised:

**FB 25-27 BUDGET  
DEPARTMENT SUMMARY OF PROPOSED CIP LAPSES AND NEW CIP REQUESTS  
DEPARTMENT OF**

PART A: PROPOSED LAPSES						Amount		
Dept	Pri	Act/Yr	Item No.	Proj No.	Project Title and Reason for Lapsing	MOF	FY 26	FY 26
<b>TOTAL</b>								

**BY MOF**

General Fund	A		
Special Funds	B		
General Obligation Bonds	C	-	-
Reimbursable GO Bonds	D		
Revenue Bonds	E		
Federal Funds	N	-	-
Other Federal Funds	P	-	-
Private Contributions	R	-	-
County Funds	S	-	-
Trust Funds	T	-	-
Interdepartmental Transfers	U	-	-
Federal Stimulus Funds	V	-	-
Revolving Funds	W	-	-
Other Funds	X	-	-
<b>TOTAL</b>		-	-

PART B: NEW CIP REQUESTS							
Req	Dept	Prog ID	Proj No.	Project Title	MOF	FY 26	FY 27
<b>TOTAL - REQUESTS</b>							

**BY MOF**

General Fund	A		
Special Funds	B		
General Obligation Bonds	C	-	-
Reimbursable GO Bonds	D		
Revenue Bonds	E		
Federal Funds	N	-	-
Other Federal Funds	P	-	-
Private Contributions	R	-	-
County Funds	S	-	-
Trust Funds	T	-	-
Interdepartmental Transfers	U	-	-
Revolving Funds	W	-	-
Other Funds	X	-	-
<b>TOTAL</b>		-	-

Request Category:  
A Administration Priorities  
C Completion of Ongoing CIP Project  
E Energy Efficiency or Conservation Imprv.  
H Health & Safety, Court Orders,  
M Consent Decrees, Fed Mandates  
P Major R&M for public or educ. facility  
W 2023 Wildfires Recovery