

PUBLIC SAFETY PROGRAM

LEVEL I PROGRAM

09

PROGRAM TITLE: PUBLIC SAFETY

OBJECTIVE: TO PROTECT THE INDIVIDUAL AND PROPERTY FROM INJURY AND LOSS CAUSED BY CRIMINAL ACTIONS, ACCIDENTS, PHYSICAL HAZARDS, AND NATURAL AND MAN-MADE DISASTERS.

MEASURES OF EFFECTIVENESS:

1. NO. ARRESTS MADE BY DEPARTMENTAL LAW ENFORCEMENT OFFICERS.
2. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1020, HAWAII REVISED STATUTES (ESCAPE IN THE FIRST DEGREE).
3. NUMBER OF PAROLE VIOLATORS RETURNED TO PRISON.

LEVEL II PROGRAM

09 01

PROGRAM TITLE: SAFETY FROM CRIMINAL ACTIONS

OBJECTIVE: TO PROTECT THE INDIVIDUAL AND PROPERTY FROM INJURY AND LOSS CAUSED BY CRIMINAL ACTIONS BY PROVIDING AND COORDINATING SERVICES, FACILITIES, SECURITY AND LEGISLATION TO PRESERVE THE PEACE; TO PREVENT AND DETER CRIMES; TO DETECT, APPREHEND, DETAIN AND REHABILITATE CRIMINALS; AND, WHERE APPROPRIATE, TO COMPENSATE VICTIMS OF CRIME.

MEASURES OF EFFECTIVENESS:

1. NO. ARRESTS MADE BY DEPARTMENTAL LAW ENFORCEMENT OFFICERS.
2. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1020, HAWAII REVISED STATUTES (ESCAPE IN THE FIRST DEGREE).
3. NUMBER OF PAROLE VIOLATORS RETURNED TO PRISON.

LEVEL III PROGRAM

09 01 01

PROGRAM TITLE: CONFINEMENT AND REINTEGRATION

OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO PERSONS DETAINED OR SENTENCED TO CORRECTIONAL CARE; TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS INTO THE COMMUNITY THROUGH RESIDENTIAL IN-COMMUNITY PROGRAMS.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1020, HAWAII REVISED STATUTES (ESCAPE IN THE FIRST DEGREE).
2. PERCENT OF INMATES COMPLETING ACADEMIC PROGRAMS.
3. PERCENT OF INMATES COMPLETING VOCATIONAL PROGRAMS.
4. PERCENT OF INMATES COMPLETING COUNSELING OR TREATMENT PROGRAMS.
5. # OF URINALYSIS TESTS FOR SENTENCED FELONS.

PROGRAM TITLE: HALAWA CORRECTIONAL FACILITY

OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED PROGRAMS AND SERVICES TO SENTENCED FELONS; TO PROVIDE FOR THE BASIC NEEDS OF INMATES BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHFUL AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1020, HAWAII REVISED STATUTES, (ESCAPE IN THE FIRST DEGREE).
2. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1021, HAWAII REVISED STATUTES (ESCAPE IN THE SECOND DEGREE).
3. NUMBER OF INMATES RECEIVING SANCTIONS FOR MISCONDUCT IN THE HIGHEST AND GREATEST CATEGORIES.
4. PERCENT OF RECLASSIFICATION RESULTING IN REDUCED CUSTODY LEVEL.

TARGET GROUPS:

1. AVERAGE NUMBER OF INMATES.

PROGRAM ACTIVITIES:

1. NUMBER OF NEW ADMISSIONS.
2. NUMBER OF INMATES RELEASED.
3. NUMBER OF RECLASSIFICATION COMPLETED.

PROGRAM TITLE: KULANI CORRECTIONAL FACILITY

OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING CUSTODIAL AND RELATED INDIVIDUALIZED SERVICES FOR MINIMUM CUSTODY INMATES IN A LIMITED SECURITY FACILITY; TO PRODUCTIVELY EMPLOY INMATES AND PREPARE THESE INMATES FOR EVENTUAL FURLOUGH OR SPECIALIZED TREATMENT PROGRAMS AT THE COMMUNITY CORRECTIONAL CENTERS AND/OR REINTEGRATION BACK INTO THE COMMUNITY.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF ESCAPES AS DEFINED BY HRS 710-1020 (ESCAPE IN THE FIRST DEGREE).
2. NUMBER OF ESCAPES AS DEFINED BY HRS 710-1021 (ESCAPE IN THE SECOND DEGREE).
3. PERCENT OF RECLASSIFICATION RESULTING IN REDUCED CUSTODY STATUS.

TARGET GROUPS:

1. AVERAGE NUMBER OF INMATES.

PROGRAM ACTIVITIES:

1. NUMBER OF NEW ADMISSIONS.
2. NUMBER OF INMATE RELEASES.
3. NUMBER OF RECLASSIFICATION COMPLETED.

PROGRAM TITLE: WAIAWA CORRECTIONAL FACILITY

OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING CUSTODIAL AND RELATED INDIVIDUALIZED SERVICES FOR QUALIFIED MINIMUM CUSTODY INMATES IN A MINIMUM SECURITY FACILITY; TO FACILITATE THEIR PARTICIPATION IN ACADEMIC AND WORK TRAINING PROGRAMS DESIGNED TO PREPARE THESE INMATES FOR REINTEGRATION BACK INTO THE COMMUNITY, AND TO PROVIDE THESE INMATES WITH OPPORTUNITIES TO PARTICIPATE IN COMMUNITY SERVICE PROGRAMS.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1020, HAWAII REVISED STATUTES (ESCAPE IN THE FIRST DEGREE).
2. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1021, HAWAII REVISED STATUTES (ESCAPE IN THE SECOND DEGREE).
3. NUMBER OF INMATES RECEIVING SANCTIONS FOR MISCONDUCT IN THE HIGHEST AND GREATEST CATEGORIES.
4. PERCENT OF RECLASSIFICATION RESULTING IN REDUCED CUSTODY LEVEL.

TARGET GROUPS:

1. AVERAGE NUMBER OF INMATES.

PROGRAM ACTIVITIES:

1. NUMBER OF NEW ADMISSIONS.
2. NUMBER OF INMATES RELEASED.
3. NUMBER OF RECLASSIFICATIONS COMPLETED.
4. NUMBER OF INMATE-HOURS CONTRIBUTED IN COMMUNITY WORKLINE PROGRAMS.
5. NUMBER OF INMATES PARTICIPATING IN TREATMENT PROGRAMS.
6. NUMBER OF INMATES PARTICIPATING IN WORK/VOCATIONAL PROGRAMS AND SERVICES.
7. NUMBER OF MAN-HOURS HOURS CONTRIBUTED TO HAWAII CORRECTIONAL INDUSTRIES WORKLINE.

PROGRAM TITLE: HAWAII COMMUNITY CORRECTIONAL CENTER

OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED OFFENDERS; TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN COMMUNITY PROGRAMS/SERVICES.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF INMATES PLACED ON PAROLE.
2. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1020, HAWAII REVISED STATUTES (ESCAPE IN THE FIRST DEGREE).
3. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1021, HAWAII REVISED STATUTES (ESCAPE IN THE SECOND DEGREE).
4. NUMBER OF INMATES RECEIVING SANCTIONS FOR MISCONDUCT IN THE HIGHEST AND GREATEST CATEGORIES.
5. NUMBER OF INMATES NEGATIVELY REMOVED FROM WORK FURLOUGH.

TARGET GROUPS:

1. AVERAGE NUMBER OF INMATES.

PROGRAM ACTIVITIES:

1. NUMBER OF NEW ADMISSIONS.
2. NUMBER OF INMATES RELEASED.
3. NUMBER OF RECLASSIFICATIONS TO HIGHER LEVEL CUSTODY RESULTING IN TRANSFER.
4. NUMBER OF INMATE-HOURS CONTRIBUTED IN COMMUNITY WORKLINE PROGRAMS.
5. NUMBER OF INMATES PARTICIPATING IN RESIDENTIAL IN-COMMUNITY PROGRAMS AND SERVICES.
6. NUMBER OF RECLASSIFICATION COMPLETED.

LEVEL IV PROGRAM

09 01 01 06

PSD 406

PROGRAM TITLE: MAUI COMMUNITY CORRECTIONAL CENTER

OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED OFFENDERS TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN COMMUNITY PROGRAMS AND SERVICES.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF INMATES PLACED ON PAROLE.
2. NUMBER OF INMATES ON WORK FURLOUGH.
3. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1021, HAWAII REVISED STATUTES (ESCAPE IN THE SECOND DEGREE WORK FURLOUGH WALKAWAYS).
4. NUMBER OF INMATES SANCTIONED IN THE HIGHEST/GREATEST CATEGORY..
5. NUMBER OF INMATES NEGATIVELY REMOVED FROM WORK FURLOUGH..

TARGET GROUPS:

1. AVERAGE NUMBER OF INMATES.

PROGRAM ACTIVITIES:

1. NUMBER OF NEW ADMISSIONS.
2. NUMBER OF INMATES RELEASED.
3. NUMBER OF RECLASSIFICATIONS TO HIGHER LEVEL.
4. NUMBER OF INMATE-HOURS CONTRIBUTED TO HAWAII CORRECTIONAL INDUSTRIES WORKLINE..
5. NUMBER OF INMATES PARTICIPATING IN FURLOUGH PROGRAMS.
6. NUMBER OF INMATES PARTICIPATING IN RESIDENTIAL (EMERGENCY MEDICAL FURLOUGH).
7. NUMBER OF RECLASSIFICATION COMPLETED.
8. NUMBER OF INMATES FURLOUGH PROGRAM CLASSES FAILURES.

LEVEL IV PROGRAM

09 01 01 07

PSD 407

PROGRAM TITLE: OAHU COMMUNITY CORRECTIONAL CENTER

OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED OFFENDERS TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN COMMUNITY PROGRAMS AND SERVICES.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF INMATES PLACED ON PAROLE.
2. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1020, HAWAII REVISED STATUTES (ESCAPE IN THE FIRST DEGREE).
3. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1021, HAWAII REVISED STATUTES (ESCAPE IN THE SECOND DEGREE).
4. NUMBER OF INMATES RECEIVING SANCTIONS FOR MISCONDUCT IN THE HIGHEST AND GREATEST CATEGORIES.
5. NUMBER OF INMATES NEGATIVELY REMOVED FROM WORK FURLOUGH.

TARGET GROUPS:

1. AVERAGE NUMBER OF INMATES.

PROGRAM ACTIVITIES:

1. NUMBER OF NEW ADMISSIONS.
2. NUMBER OF INMATES RELEASED.
3. NUMBER OF RECLASSIFICATIONS TO HIGHER LEVEL CUSTODY RESULTING IN TRANSFER.
4. NUMBER OF INMATES PARTICIPATING IN FURLOUGH PROGRAMS.
5. NUMBER OF RECLASSIFICATION COMPLETED.

LEVEL IV PROGRAM

09 01 01 08

PSD 408

PROGRAM TITLE: KAUAI COMMUNITY CORRECTIONAL CENTER

OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED OFFENDERS TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN COMMUNITY PROGRAMS AND SERVICES.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF INMATES PLACED ON PAROLE.
2. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1020, HAWAII REVISED STATUTES (ESCAPE IN THE FIRST DEGREE).
3. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1021, HAWAII REVISED STATUTES (ESCAPE IN THE SECOND DEGREE).
4. NUMBER OF INMATES RECEIVING SANCTIONS FOR MISCONDUCT IN THE HIGHEST AND GREATEST CATEGORIES.
5. NUMBER OF INMATES NEGATIVELY REMOVED FROM WORK FURLOUGH.

TARGET GROUPS:

1. AVERAGE NUMBER OF INMATES.

PROGRAM ACTIVITIES:

1. NUMBER OF NEW ADMISSIONS.
2. NUMBER OF INMATES RELEASED.
3. NUMBER OF RECLASSIFICATIONS TO HIGHER LEVEL CUSTODY RESULTING IN TRANSFER.
4. NUMBER OF INMATE-HOURS CONTRIBUTED IN COMMUNITY WORKLINE PROGRAMS.
5. NUMBER OF INMATES PARTICIPATING IN FURLOUGH PROGRAMS.
6. NUMBER OF INMATES PARTICIPATING IN RESIDENTIAL IN-COMMUNITY PROGRAMS AND SERVICES.
7. NUMBER OF RECLASSIFICATION COMPLETED.

PROGRAM TITLE: WOMEN'S COMMUNITY CORRECTIONAL CENTER

OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL AND RELATED INDIVIDUALIZED PROGRAMS AND SERVICES TO DETAINED AND SENTENCED FEMALE OFFENDERS; TO PROVIDE FOR THE BASIC NEEDS OF THOSE INCARCERATED BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE THE REINTEGRATION OF OFFENDERS BACK INTO THE COMMUNITY THROUGH RESIDENTIAL AND IN COMMUNITY PROGRAMS AND SERVICES.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF INMATES PLACED ON PAROLE..
2. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1020, HAWAII REVISED STATUTES (ESCAPE IN THE FIRST DEGREE).
3. NUMBER OF ESCAPES AS DEFINED BY SECTION 710-1021, HAWAII REVISED STATUTES (ESCAPE IN THE SECOND DEGREE).
4. NUMBER OF INMATES RECEIVING SANCTIONS FOR MISCONDUCT IN THE HIGHEST AND GREATEST CATEGORIES.
5. NUMBER OF INMATES NEGATIVELY REMOVED FROM WORK FURLOUGH.

TARGET GROUPS:

1. AVERAGE NUMBER OF INMATES.

PROGRAM ACTIVITIES:

1. NUMBER OF NEW ADMISSIONS.
2. NUMBER OF INMATES RELEASED.
3. NUMBER OF INMATE-HOURS CONTRIBUTED IN COMMUNITY WORKLINE PROGRAMS.
4. NUMBER OF INMATES PARTICIPATING IN FURLOUGH PROGRAMS.
5. NUMBER OF INMATES PARTICIPATING IN RESIDENTIAL IN-COMMUNITY PROGRAMS AND SERVICES.
6. NUMBER OF RECLASSIFICATION COMPLETED.

PROGRAM TITLE: INTAKE SERVICE CENTERS

OBJECTIVE: TO ASSIST IN THE COORDINATION AND FACILITATION OF PUBLIC SAFETY PROGRAMS BY IMPLEMENTING ASSESSMENT, EVALUATION, AND SUPERVISION PROGRAMS THROUGHOUT THE CRIMINAL JUSTICE SYSTEM.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF PRETRIAL SUPERVISION CASES THAT APPEAR IN COURT AS SCHEDULED.
2. PERCENT OF PRETRIAL SUPERVISION CASES THAT WERE NOT CHARGED WITH NEW OFFENSE.
3. NUMBER OF BED SPACE DAYS (PRETRIAL AND SENTENCED) SAVED THROUGH INTAKE SERVICE CENTERS(ISC)PROGRAMS AND INTERVENTION.
4. PERCENT OF RISK ASSESSMENTS COMPLETED WITHIN THREE DAYS.
5. NUMBER OF BAIL REPORT REVIEWS GRANTED RELEASE.
6. PERCENT ELECTRONIC MONITORING CASES NOT REVOKED FOR NOT REPORTING.
7. PERCENT ELECTRONIC MONITORING CASES NOT CHARGED WITH A NEW OFFENSE.

TARGET GROUPS:

1. NUMBER OF PRETRIAL OFFENDERS.
2. NUMBER OF REPEAT PRETRIAL OFFENDER INTAKES.

PROGRAM ACTIVITIES:

1. NUMBER OF PRETRIAL INVESTIGATIONS INITIATED.
2. NUMBER OF INITIAL BAIL REPORTS COMPLETED.
3. NUMBER OF INTAKE SCREENINGS CONDUCTED.
4. NUMBER OF PRETRIAL CASES PLACED ON ISC SUPERVISION.
5. NUMBER OF INITIAL BAIL REPORTS COMPLETED.
6. NUMBER OF INMATES SUPERVISED ON ELECTRONIC MONITORING.
7. NUMBER OF BENCH WARRANTS ISSUED FOR NON-REPORTING.

LEVEL IV PROGRAM

09 01 01 11

PSD 420

PROGRAM TITLE: CORRECTIONS PROGRAM SERVICES

OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING TO PERSONS DETAINED OR SENTENCED TO CORRECTIONAL CARE INDIVIDUALIZED ASSESMENT, COUNSELING AND TREATMENT SERVICES; ACADEMIC AND VOCATIONAL EDUCATION; MEANINGFUL ON-THE-JOB TRAINING AND WORK OPPORTUNITIES; ADEQUATE AND NUTRITIOUS MEALS; OPPORTUNITIES FOR CONSTRUCTIVE RECREATIONAL AND LEISURE TIME ACTIVITIES; ADEQUATE ACCESS TO THE COURTS; AND OPPORTUNITIES FOR WORSHIP IN THE RELIGION OF THEIR CHOICE.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF SEX OFFENDERS COMPLETING SEX OFFENDER TREATMENT.
2. PERCENT OF SEX OFFENDERS WHO COMPLETED PROGRAMS AND RETURNED ON A NEW FELONY NON-SEXUAL OFFENSE CONVICTION..
3. PERCENT OF INMATES COMPLETING ACADEMIC PROGRAMS.
4. PERCENT OF INMATES COMPLETING PERSONAL IMPROVEMENT PROGRAMS.
5. PERCENT OF INMATES COMPLETING VOCATIONAL PROGRAMS.
6. PERCENT OF SENTENCED FELONS COMPLETING SUBSTANCE ABUSE TREATMENT PROGRAMS.
7. PERCENT OF MEALS SERVED THAT MEET THE REQUIREMENTS OF THE AMERICAN DIETETIC ASSOCIATION.
8. PERCENT OF SEX OFFENDERS PARTICIPATING IN SEX OFFENDER TREATMENT.
9. PERCENTY OF SEX OFFENDERS WHO COMPLETED PROGRAMS AND RETURNED ON A NEW FELONY SEX OFFENSE CONVICTION..
10. PERCENT COMPLETED SUBSTANCE ABUSE TREATMENT WITH NO SUBSEQUENT POSITIVE URINALYSIS.

TARGET GROUPS:

1. AVERAGE INMATE POPULATION.
2. NUMBER OF NEW INMATE ADMISSIONS.

PROGRAM ACTIVITIES:

1. NUMBER OF SENTENCED FELONS ENTERING SEX OFFENDER TREATMENT PROGRAMS.
2. NUMBER OF SENTENCED FELONS ADMITTED TO TO SUBSTANCE ABUSE PROGRAMS.
3. NUMBER OF URINALYSIS TESTS ADMINISTERED TO SENTENCED FELONS.
4. NUMBER OF INMATES PARTICIPATING IN ACADEMIC PROGRAMS.
5. NUMBER OF INMATES PARTICIPATING IN VOCATIONAL/ON-THE-JOB-TRAINING PROGRAMS.
6. NUMBER OF MEALS SERVED (PER DAY).
7. NUMBER OF INMATES PARTICIPATING IN LIBRARY PROGRAMS.
8. NUMBER OF VOLUNTEER HOURS PROVIDED TO INMATES.
9. NUMBER OF PRE-RELEASED RISK ASSESSMENTS CONDUCTED ON SEX OFFENDER FELONS.
10. NUMBER OF INMATES EMPLOYED WITHIN 90 DAYS OF WORK FURLOUGH.

PROGRAM TITLE: HEALTH CARE

OBJECTIVE: TO PROVIDE PATIENTS IN HAWAII'S ADULT CORRECTIONAL FACILITIES WITH COMPREHENSIVE CLINICAL HEALTH CARE, DENTAL, MENTAL HEALTH, AND AUXILIARY SERVICES THAT MEET THE STANDARDS OF CARE FOR JAILS AND PRISONS SET FORTH BY THE NATIONAL COMMISSION ON CORRECTIONAL HEALTH CARE; AND TO PROVIDE DISEASE PREVENTION, HEALTH MAINTENANCE, AND EDUCATION.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF OFFENDERS RECEIVING MEDICAL SERVICES.
2. PERCENT OF OFFENDERS RECEIVING MENTAL HEALTH SERVICES.
3. PERCENT OF OFFENDERS RECEIVING DENTAL SERVICES.
4. PERCENT OF OFFENDERS RECEIVING CHRONIC CARE SERVICES.
5. PERCENT OF OFFENDERS RECEIVING OUT-OF-FACILITY SERVICES.
6. PERCENT OF COMPASSIONATE RELEASE CASES INITIATED.
7. PERCENT OF INMATES PARTICIPATING IN MEDICATION ASSISTED TREATMENT (MAT).

TARGET GROUPS:

1. AVERAGE FACILITY POPULATION.

PROGRAM ACTIVITIES:

1. NUMBER OF MEDICAL PROVIDER ENCOUNTERS.
2. NUMBER OF PSYCHIATRIC ENCOUNTERS.
3. NUMBER OF NURSING ENCOUNTERS.
4. NUMBER OF DENTAL ENCOUNTERS.
5. NUMBER OF CHRONIC CARE ENCOUNTERS.
6. NUMBER OF OFFENDERS ADMITTED TO INFIRMARIES.
7. NUMBER OF HOSPITAL ADMISSIONS.
8. NUMBER OF EMERGENCY NUMBER VISITS.
9. NUMBER OF MENTAL HEALTH ENCOUNTERS.
10. PERCENT OF INMATES WHO QUALIFY FOR MEDICATION ASSISTED TREATMENT (MAT) BASED ON INTAKE.

PROGRAM TITLE: HAWAII CORRECTIONAL INDUSTRIES

OBJECTIVE: TO OPERATE AS A SELF-SUSTAINING STATE ENTITY THAT PROVIDES ALL ABLE-BODIED INMATES WITH REAL-WORLD WORK OPPORTUNITIES IN VARIOUS TRADES AND TO DEVELOP WORK ETHICS THAT STRENGTHEN THEIR ABILITY TO BE PRODUCTIVE CITIZENS UPON RELEASE.

MEASURES OF EFFECTIVENESS:

1. AMOUNT OF NET INCOME (IN THOUSANDS).
2. AMOUNT OF REVENUES GENERATED (IN THOUSANDS).
3. PERCENT OF INMATES WHO PARTICIPATED IN HAWAII CORRECTIONAL INDUSTRIES EMPLOYED WITHIN 90 DAYS OF FURLOUGH.

TARGET GROUPS:

1. AVERAGE NUMBER OF INMATES IN ALL STATE CORRECTIONAL FACILITIES.
2. AVERAGE NUMBER OF INMATES IN THE FEDERAL DETENTION CENTER.
3. AVE NUMBER OF INMATES IN OUT-OF-STATE CONTRACTED FACILITIES.

PROGRAM ACTIVITIES:

1. NUMBER OF HAWAII CORRECTIONAL INDUSTRIES PRIVATE INDUSTRIES AND PARTNERSHIPS.
2. NUMBER OF PROGRAMMABLE INMATES WHO PARTICIPATE IN HAWAII CORRECTIONAL INDUSTRIES PROGRAMS.
3. NUMBER OF HOURS THAT INMATES PARTICIPATE IN HAWAII CORRECTIONAL INDUSTRIES PROGRAMS.
4. NUMBER OF HAWAII CORRECTIONAL INDUSTRIES GOVERNMENT AGENCY PARTNERSHIPS (CITY, COUNTY, STATE, FEDERAL).

LEVEL IV PROGRAM

09 01 01 14

PSD 808

PROGRAM TITLE: NON-STATE FACILITIES

OBJECTIVE: TO PROTECT SOCIETY BY PROVIDING ASSESSMENT, SUPERVISION, CUSTODIAL, AND RELATED INDIVIDUALIZED SERVICES FOR INMATES HOUSED IN OUT-OF-STATE FACILITIES AND THE FEDERAL DETENTION CENTER IN HAWAII; TO PROVIDE FOR THE BASIC NEEDS OF INMATES BY DEVELOPING AND MAINTAINING A SECURE, SAFE, HEALTHY, AND HUMANE SOCIAL AND PHYSICAL ENVIRONMENT; TO FACILITATE PARTICIPATION IN ACADEMIC, TREATMENT AND WORK/TRAINING PROGRAMS DESIGNED TO PREPARE THESE INMATES FOR REINTEGRATION INTO THE COMMUNITY.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF RECLASSIFICATIONS RESULTING IN REDUCED CUSTODY LEVEL.
2. NUMBER OF ESCAPES AS DEFINED BY SEC. 710-1020, HRS.
3. NUMBER OF ESCAPES AS DEFINED BY SEC. 710-1021, HRS.
4. NUMBER OF INMATES RECEIVING SANCTIONS.
5. AVERAGE PERCENT OF MAJOR CONTRACT PROVISOS WITH OUT-OF-STATE FACILITIES REQUIRING CORRECTIVE ACTION.

TARGET GROUPS:

1. AVERAGE NUMBER OF INMATES AT OUT-OF-STATE.
2. AVERAGE NUMBER OF INMATES AT THE FEDERAL DETENTION CENTER.

PROGRAM ACTIVITIES:

1. NUMBER OF INMATE GRIEVANCES FILED.
2. AVERAGE NUMBER OF MAJOR CONTRACT.
3. NUMBER OF RECLASSIFICATION COMPLETED.

LEVEL III PROGRAM

09 01 02

PROGRAM TITLE: ENFORCEMENT

OBJECTIVE: TO PROTECT THE PUBLIC AND PRESERVE THE PEACE BY PROVIDING SECURITY FOR PUBLIC PROPERTY, FACILITIES AND STATE PERSONNEL WITHIN ITS PURVIEW; TO ENFORCE LAWS IN THE PREVENTION AND DETECTION OF CRIMES AND THE APPREHENSION OF OFFENDERS.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF NEW ARRESTS MADE.

PROGRAM TITLE: NARCOTICS ENFORCEMENT (HISTORICAL)

OBJECTIVE: TO PROTECT THE PUBLIC THROUGH THE ENFORCEMENT OF LAWS RELATING TO CONTROLLED SUBSTANCES AND REGULATED CHEMICALS.

MEASURES OF EFFECTIVENESS:

1. PERCENT NEW/RENEWAL REGISTRATION PROCESSED WITHIN TIMEFRAME..
2. PERCENT CRIMINAL COMPLAINTS /REGULATORY COMPLAINTS INVESTIGATED/DISPOSITIONED.
3. PERCENT INVESTIGATIVE OR REGULATORY SUPPORT REQUEST PROVIDED TO OTHER FEDERAL, STATE AND COUNTY AGENCIES.
4. PERCENT REQUESTED PROGRAM TARGET GROUP EDUCATIONAL OR DRUG REDUCTION EVENTS GIVEN.
5. PERCENT OF REGISTRANT ALERTS, BULLETINS AND EDUCATIONAL MATERIALS DISSEMINATED.
6. PERCENT NEW AND SCHEDULED REGULATORY INSPECTIONS COMPLETED.
7. PERCENT FORENSIC SUPPORT/EXAMINATION/ANALYSES COMPLETED.
8. PERCENT TARGET GROUP REGISTRATION, REGULATORY AND PRESCRIPTION DRUG MONITORING PROGRAM (PDMP) SUPPORT INQUIRIES ANSWERED.
9. PERCENT COMPLIANCE CONTROLLED SUBSTANCE REGISTRANTS (REQUIRED) SIGNED UP FOR PDMP.
10. PERCENT PRACTITIONER PDMP CHECKS DONE PRIOR TO PRESCRIBING/DISPENSATION.

TARGET GROUPS:

1. NUMBER OF CONTROLLED SUBSTANCE REGISTRATION HOLDERS.
2. NUMBER OF OTHER FEDERAL, STATE AND COUNTY AGENCIES.
3. NUMBER OF PEOPLE IN HAWAII (MILLIONS).

PROGRAM ACTIVITIES:

1. # OF CRIMINAL AND REGULATORY COMPLAINTS RECEIVED.
2. NUMBER OF CRIMINAL AND REGULATORY COMPLAINTS ASSIGNED (PER STAFF INVESTIGATOR).
3. NUMBER OF INVESTIGATIVE OR REGULATORY SUPPORT REQUESTS BY OTHER FEDERAL, STATE AND COUNTY AGENCIES.
4. NUMBER OF NEW/SCHEDULED REGULATORY REGISTRANT INSPECTIONS.
5. NUMBER OF COMMUNITY DRUG REDUCTION/AWARENESS TRAINING AND EVENTS REQUESTED.
6. PERCENT OF REGISTRANT/GOVERNMENT TRAINING AND EDUCATIONAL EVENTS REQUESTED..
7. NUMBER OF FORENSIC ANALYSIS/EXAMINATIONS RECEIVED.
8. NUMBER OF TARGET GROUP REGISTRATION AND PDMP USER CUSTOMER SUPPORT INQUIRIES.
9. NUMBER OF PRESCRIPTION DISPENSATIONS REPORTED INTO THE PRESCRIPTION DRUG MONITORING PROGRAM (PDMP).
10. NUMBER OF ACTIVE PDMP ACCOUNT USERS.

TARGET GROUPS:

1. NUMBER OF STATE DEPARTMENTS.
2. NUMBER OF STATE COURTHOUSES.
3. NUMBER OF PERSONS IN CUSTODY REQUIRING DETENTION, TRANSPORT, OR PROCESSING.

PROGRAM ACTIVITIES:

1. NUMBER OF SERVICE TYPE CASES.
2. NUMBER OF CRIMINAL CASES RECEIVED.
3. NUMBER OF ARREST INCIDENTS.
4. NUMBER OF THREATS AGAINST GOVERNMENT OFFICIALS AND STATE GOVERNMENT EMPLOYEES REPORTED.
5. NUMBER OF PERSONS DETAINED IN DISTRICT AND CIRCUIT COURTS.
6. NUMBER OF CUSTODY TRANSPORTS.
7. NUMBER OF TRAFFIC CITATIONS ISSUED.

PROGRAM TITLE: NARCOTICS ENFORCEMENT DIVISION

OBJECTIVE: TO PROTECT THE PUBLIC THROUGH THE ENFORCEMENT OF LAWS RELATING TO CONTROLLED SUBSTANCES AND REGULATED CHEMICALS.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF NEW/RENEWAL REGISTRATION PROCESSED WITHIN TIMEFRAME.
2. PERCENTAGE OF CRIMINAL COMPLAINTS /REGULATORY COMPLAINTS INVESTIGATED/DISPOSITIONED.
3. PERCENTAGE OF INVESTIGATIVE OR REGULATORY SUPPORT REQUEST PROVIDED TO OTHER FEDERAL, STATE AND COUNTY AGENCIES.
4. PERCENTAGE OF REQUESTED PROGRAM TARGET GROUP EDUCATIONAL OR DRUG REDUCTION EVENTS GIVEN.
5. NUMBER OF REGISTRANT ALERTS, BULLETINS AND EDUCATIONAL MATERIALS DISSEMINATED.
6. PERCENTAGE OF NEW AND SCHEDULED REGULATORY INSPECTIONS COMPLETED.
7. PERCENTAGE OF FORENSIC SUPPORT/EXAMINATION/ANALYSES COMPLETED.
8. PERCENTAGE OF TARGET GROUP REGISTRATION, REGULATORY AND PRESCRIPTION DRUG MONITORING PROGRAM (PDMP) SUPPORT INQUIRIES ANSWERED.
9. PERCENTAGE OF COMPLIANCE CONTROLLED SUBSTANCE REGISTRANTS (REQUIRED) SIGNED UP FOR PDMP.
10. PERCENTAGE OF PRACTITIONER PDMP CHECKS DONE PRIOR TO PRESCRIBING/DISPENSATION.

TARGET GROUPS:

1. CONTROLLED SUBSTANCE REGISTRATION HOLDERS.
2. OTHER FEDERAL, STATE AND COUNTY AGENCIES.
3. RESIDENTS AND VISITORS IN HAWAII.

PROGRAM ACTIVITIES:

1. NUMBER OF CRIMINAL AND REGULATORY COMPLAINTS RECEIVED.
2. NUMBER OF CRIMINAL AND REGULATORY COMPLAINTS ASSIGNED (PER STAFF INVESTIGATOR).
3. NUMBER OF INVESTIGATIVE OR REGULATORY SUPPORT REQUESTS BY OTHER FEDERAL, STATE AND COUNTY AGENCIES.
4. NUMBER OF NEW/SCHEDULED REGULATORY REGISTRANT INSPECTIONS.
5. NUMBER OF COMMUNITY DRUG REDUCTION/AWARENESS TRAINING AND EVENTS REQUESTED.
6. NUMBER OF REGISTRANT/GOVERNMENT TRAINING AND EDUCATIONAL EVENTS REQUESTED..
7. NUMBER OF FORENSIC ANALYSIS/EXAMINATIONS RECEIVED.
8. NUMBER OF TARGET GROUP REGISTRATION AND PDMP USER CUSTOMER SUPPORT INQUIRIES.
9. NUMBER OF PRESCRIPTION DISPENSATIONS REPORTED INTO THE PRESCRIPTION DRUG MONITORING PROGRAM (PDMP).
10. NUMBER OF ACTIVE PDMP ACCOUNT USERS.

PROGRAM TITLE: SHERIFF

OBJECTIVE: TO SERVE AND PROTECT THE PUBLIC, GOVERNMENT OFFICIALS, AND STATE PERSONNEL AND PROPERTY UNDER ITS JURISDICTION BY PROVIDING LAW ENFORCEMENT SERVICES WHICH INCORPORATE PATROLS, SURVEILLANCE, AND EDUCATIONAL ACTIVITIES. TO PROTECT STATE JUDGES AND JUDICIAL PROCEEDINGS, SECURE JUDICIAL FACILITIES, AND SAFELY HANDLE DETAINED PERSONS; PROVIDE SECURE TRANSPORT FOR PERSONS IN CUSTODY; AND EXECUTE ARREST WARRANTS FOR THE JUDICIARY AND THE HAWAII PAROLING AUTHORITY.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF GRAND JURY AND HAWAII PAROLING AUTHORITY WARRANTS SERVED.
2. PERCENTAGE OF TRAFFIC WARRANTS SERVED.
3. PERCENTAGE OF THREATS INVESTIGATED.

TARGET GROUPS:

1. NUMBER OF STATE DEPARTMENTS.
2. NUMBER OF STATE COURTHOUSES.
3. NUMBER OF PERSONS IN CUSTODY REQUIRING DETENTION, TRANSPORT, OR PROCESSING.

PROGRAM ACTIVITIES:

1. NUMBER OF SERVICE TYPE CASES.
2. NUMBER OF CRIMINAL CASES RECEIVED.
3. NUMBER OF ARREST INCIDENTS.
4. NUMBER OF THREATS AGAINST GOVERNMENT OFFICIALS AND STATE GOVERNMENT EMPLOYEES.
5. NUMBER OF GRAND JURY AND HAWAII PAROLING AUTHORITY WARRANTS RECEIVED.
6. NUMBER OF PERSONS DETAINED IN DISTRICT AND CIRCUIT COURTS.
7. NUMBER OF CUSTODY TRANSPORTS.
8. NUMBER OF TRAFFIC WARRANTS RECEIVED.
9. NUMBER OF TRAFFIC CITATIONS ISSUED.

LEVEL IV PROGRAM

09 01 02 06

LAW 504

PROGRAM TITLE: CRIMINAL INVESTIGATION DIVISION

OBJECTIVE: TO SERVE AND PROTECTS THE RIGHTS AND SAFETY OF THE PEOPLE OF HAWAII, GOVERNMENT OFFICIALS, AND STATE PERSONNEL AND PROPERTY UNDER ITS JURISDICTION BY PROVIDING LAW ENFORCEMENT SERVICES. TO PROTECT THEM AGAINST CRIME AND CRIMINALS, TO PROMOTE CRIMINAL JUSTICE, TO PROMOTE FREEDOM FROM CRIME AND PROTECT AGAINST THE FEAR OF CRIME, WITH THE RESPECT TO THE RIGHTS AND DIGNITY OF ALL.

MEASURES OF EFFECTIVENESS:

1. NUMBER ASSIGNED CASES.
2. NUMBER CLOSED CASES, CONFERRED FOR PROSECUTION.
3. NUMBER CLOSED CASES, PENDING FURTHER DEVELOPMENTS.
4. NUMBER CLOSED CASES, RECORDS.
5. PERCENTAGE OF CASE CLOSING RATE.

TARGET GROUPS:

1. STATE DEPARTMENTS & AGENCIES.
2. CRIME POTENTIAL VICTIMS.
3. CRIME VICTIMS.

PROGRAM ACTIVITIES:

1. NUMBER OF ARREST WARRANTS.
2. NUMBER OF PENAL SUMMONS SERVED.
3. NUMBER OF SEARCH WARRANTS EXECUTED.
4. NUMBER OF SUBPOENAS SERVED.
5. NUMBER OF PROSECUTION VIA COMPLAINT.
6. NUMBER OF EXTRADITIONS.

PROGRAM TITLE: LAW ENFORCEMENT TRAINING DIVISION

OBJECTIVE: TO SERVE AND PROTECTS THE RIGHTS AND SAFETY OF THE PEOPLE OF HAWAII, GOVERNMENT OFFICIALS, AND STATE PERSONNEL AND PROPERTY UNDER ITS JURISDICTION BY PROVIDING LAW ENFORCEMENT SERVICES. TO PROVIDE THE MOST UP TO DATE AND DIVERSIFIED, QUALITY INSTRUCTION FOR RECRUIT AND VETERAN LAW ENFORCEMENT OFFICERS.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF DEPARTMENT EMPLOYEES COMPLETING ACADEMY TRAINING.
2. PERCENTAGE OF OTHER DEPARTMENTS AND AGENCIES COMPLETING TRAINING.
3. PERCENTAGE OF ATTENDING 40 HOUR ANNUAL RECALL TRAINING.
4. NUMBER OF SWORN OFFICER RECRUITS COMPLETED QUALIFICATION.
5. PERCENTAGE OF INSERVICE SWORN OFFICER QUALIFICATIONS COMPLETED.
6. PERCENTAGE OF ADMINISTRATIVE ANNUAL TRAINING COMPLETED.

TARGET GROUPS:

1. DEPARTMENTAL EMPLOYEES.
2. OTHER STATE GOVERNMENT DEPARTMENTS.
3. OTHER CITY & COUNTY GOVERNMENT AGENCIES.
4. FEDERAL GOVERNMENT AGENCIES.

PROGRAM ACTIVITIES:

1. EXERCISES & TRAINING.
2. TRAINING NEW RECRUIT SESSIONS.
3. VARIOUS IN-SERVICE TRAINING.

PROGRAM TITLE: GENERAL ADMINISTRATION

OBJECTIVE: TO ASSIST THE DEPARTMENT IN ACHIEVING ITS MISSION BY PLANNING, EVALUATING, AND MONITORING EXPENDITURES; MANAGING THE PROCUREMENT OF SUPPLIES AND EQUIPMENT; AND PROVIDING PERSONNEL SERVICES, MANAGEMENT INFORMATION, AND ADMINISTRATIVE POLICIES AND PROCEDURES.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF VACANCIES FILLED (HRO).
2. PERCENTAGE OF GRIEVANCES RESOLVED AND ARBITRATION COMPLETED (HRO).
3. AVERAGE LENGTH OF TIME TO COMPLETE PAYMENT TRANSACTIONS (ASO).
4. PERCENTAGE OF OVERPAYMENTS REDUCED (ASO).
5. PERCENTAGE OF INTERNAL INVESTIGATIONS CLOSED BY THE OFFICE OF INSPECTOR GENERAL OFFICE (OIG).

TARGET GROUPS:

1. NUMBER OF DEPARTMENT EMPLOYEES.
2. NUMBER OF PERMANENT ADMINISTRATIVE CIVIL SERVICE EMPLOYEES (HRO).

PROGRAM ACTIVITIES:

1. NUMBER OF NEW REQUEST TO FILL VACANCIES (HRO).
2. NUMBER OF GRIEVANCES RESOLVED AND ARBITRATION COMPLETED (HRO).
3. NUMBER OF COMPLETE PAYMENT TRANSACTIONS (ASO).
4. NUMBER OF PAYMENTS MADE (ASO).
5. NUMBER OF INVESTIGATIONS COMPLETED BY THE OFFICE OF INSPECTOR GENERAL (OIG).

PROGRAM TITLE: OFFICE OF HOMELAND SECURITY

OBJECTIVE: TO PROVIDE RESOURCES, PROGRAM MANAGEMENT, AND RELEVANT ACTIONABLE INTELLIGENCE IN A TIMELY MANNER TO PREVENT, MITIGATE, AND RESPOND TO EMERGENT THREATS TO THE RESIDENTS AND CRITICAL INFRASTRUCTURE OF HAWAII.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF IMPLEMENTED HAWAII HOMELAND SECURITY STRATEGY OBJECTIVES.
2. NUMBER OF COMPLETED REQUESTS FOR ASSISTANCE.
3. NUMBER OF COMPLETED FEDERAL GRANT REPORTING REQUIREMENTS.
4. NUMBER OF STATE & COUNTY GRANT OVERSIGHT ENGAGEMENTS.
5. NUMBER OF COMPLETED FUSION CENTER ASSESSMENT REQUIREMENTS.
6. NUMBER ASSIGNED INVESTIGATION CASES.

TARGET GROUPS:

1. RESIDENTS AND VISITORS IN HAWAII.
2. LAW ENFORCEMENT AGENCIES, AND OTHER GOVERNMENT AGENCIES.
3. PRIVATE / NON-PROFIT ORGANIZATIONS.

PROGRAM ACTIVITIES:

1. EXERCISES & TRAINING.
2. GRANT SUBRECIPIENT OVERSIGHT.
3. LAW ENFORCEMENT ANALYTICAL & INTELLIGENCE SUPPORT.
4. STATEWIDE THREAT ASSESSMENT SUPPORT.
5. STATEWIDE TARGETED VIOLENCE PREVENTION SUPPORT.
6. NUMBER OF SUBPOENAS SERVED.
7. NUMBER OF SEARCH WARRANTS.

PROGRAM TITLE: PAROLE SUPERVISION AND COUNSELING

OBJECTIVE: WITH DUE REGARD FOR THE PUBLIC INTEREST, TO FACILITATE THE REHABILITATION OF PERSONS IN CONFINEMENT BY MAKING DETERMINATIONS OF THEIR READINESS FOR RELEASE PRIOR TO THE EXPIRATION OF THEIR FULL SENTENCE; AND TO PROVIDE SUCH GUIDANCE, COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID IN THAT REHABILITATION.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF PAROLE VIOLATORS RETURNED TO PRISON.
2. PERCENT OF INMATES GRANTED EARLY PAROLE RELEASE.
3. AVERAGE LENGTH OF TIME ON PAROLE BEFORE FINAL DISCHARGE (YEARS).
4. UNEMPLOYMENT RATE AMONG PAROLEES.

PROGRAM TITLE: ADULT PAROLE DETERMINATIONS

OBJECTIVE: TO PROTECT THE COMMUNITY AND FACILITATE THE REHABILITATION OF PERSONS SENTENCED TO CONFINEMENT BY MAKING DETERMINATIONS REGARDING THEIR READINESS FOR RELEASE PRIOR TO THE EXPIRATION OF THEIR FULL SENTENCE.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF INMATES GRANTED EARLY PAROLE RELEASE.
2. AVERAGE LENGTH OF TIME BEFORE NEXT PAROLE REVIEW (MONTHS).
3. AVERAGE LENGTH OF TIME ON PAROLE BEFORE FINAL DISCHARGE (YEARS).
4. PERCENT OF INMATES GRANTED PAROLE AT THE EXPIRATION OF MINIMUM SENTENCE.
5. NUMBER OF PAROLE VIOLATORS RETURNED TO PRISON.

TARGET GROUPS:

1. AVERAGE NUMBER OF SENTENCED FELONS IN THE STATE PRISON SYSTEM.
2. NUMBER OF PAROLEES UNDER HAWAII JURISDICTION.

PROGRAM ACTIVITIES:

1. NUMBER OF MINIMUM SENTENCES FIXED.
2. NUMBER OF PERSONS CONSIDERED FOR PAROLE AT MINIMUM EXPIRATION DATE.
3. NUMBER OF PAROLES GRANTED.
4. NUMBER OF PAROLES DENIED.
5. NUMBER OF PAROLES REVOKED.
6. NUMBER OF APPLICATIONS FOR REDUCTION OF MINIMUM SENTENCES CONSIDERED.
7. NUMBER OF PARDON APPLICATIONS CONSIDERED.
8. NUMBER OF PAROLEES REVIEWED FOR DISCHARGE.
9. NUMBER OF INFORMAL INTERVIEWS CONDUCTED.

LEVEL IV PROGRAM

09 01 03 02

PSD 612

PROGRAM TITLE: ADULT PAROLE SUPERVISION AND COUNSELING

OBJECTIVE: TO SUPERVISE THE ACTIVITIES OF PERSONS GRANTED PAROLE SO AS TO ASSURE THEIR BEHAVIOR CONFORMS TO THE STANDARDS SET DOWN, AND TO PROVIDE SUCH GUIDANCE, COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID IN THEIR REHABILITATION.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF RECOMMENDATIONS RELATING TO PAROLE RELEASE ACCEPTED BY THE BOARD.
2. NUMBER OF PAROLE VIOLATORS RETURNED TO PRISON.
3. AMOUNT OF RESTITUTION COLLECTED.
4. AVERAGE LENGTH OF TIME ON PAROLE BEFORE FINAL DISCHARGE (YEARS).
5. UNEMPLOYMENT RATE AMONG PAROLEES.

TARGET GROUPS:

1. NUMBER OF PAROLEES IN HAWAII FROM OTHER JURISDICTIONS.
2. NUMBER OF PAROLEES UNDER HAWAII JURISDICTION OUT OF STATE.
3. NUMBER OF PAROLEES UNDER HAWAII JURISDICTION WITHIN THE STATE.
4. AVERAGE NUMBER OF SENTENCED INMATES IN THE STATE PRISON SYSTEM.

PROGRAM ACTIVITIES:

1. NUMBER OF PREPAROLE INVESTIGATIONS CONDUCTED.
2. NUMBER OF ARREST WARRANTS ISSUED.
3. NUMBER OF PAROLE DISCHARGES RECOMMENDED.
4. NUMBER OF PARDON INVESTIGATIONS CONDUCTED.
5. NUMBER OF INTERSTATE COMPACT AGREEMENTS.
6. NUMBER OF PAROLEES UNDER SPECIALIZED SUPERVISION.
7. NUMBER OF PAROLEES UNDER INTENSIVE SUPERVISION.
8. NUMBER OF ADMINISTRATIVE HEARINGS CONDUCTED.

PROGRAM TITLE: CRIME VICTIM COMPENSATION COMMISSION

OBJECTIVE: TO MITIGATE THE SUFFERING AND LOSSES OF VICTIMS OF CERTAIN CRIMES BY COMPENSATING THEM FOR THEIR CRIME-RELATED EXPENSES NOT COVERED BY OTHER SOURCES AND TO COMPENSATE GOOD SAMARITANS WHO ASSIST IN PREVENTING CRIME OR APPREHENDING A CRIMINAL; AND TO PROVIDE FINANCIAL JUSTICE FOR CRIME VICTIMS AND ACCOUNTABILITY AND OFFENDERS THROUGH THE COLLECTION RESTITUTION FROM INMATES AND PAROLEES AND DISTRIBUTION OF RESTITUTION TO VICTIMS.

MEASURES OF EFFECTIVENESS:

1. AVERAGE LENGTH OF TIME FROM DATE OF APPLICATION RECEIVED TO DATE DECISION MAILED (WEEKS).
2. AVERAGE LENGTH OF TIME FROM AWARD TO DATE THAT PURCHASE ORDER IS PREPARED (WEEKS).
3. PERCENT OF CLAIMANTS WHO RECEIVED COMPENSATION.
4. AVERAGE COMPENSATION AWARD MADE.
5. PERCENTAGE OF PSD-REFERRED OR HPA-REFERRED RESTITUTION ACCOUNTS OPENED..
6. AMOUNT OF RESTITUTION RECEIVED FROM INMATES AND PAROLEES..
7. PERCENTAGE OF MONTHLY INMATE RESTITUTION REMITTANCES RECEIVED FROM DCR.
8. AMOUNT OF RESTITUTION DISBURSED TO CRIME VICTIMS.
9. PERCENTAGE OF MONTHLY VICTIM PAYOUTS COMPLETED.

TARGET GROUPS:

1. # PERSONS STATEWIDE WHO MAY BE ELIGIBLE FOR COMPENSATION.
2. PERCENTAGE OF INMATES AND PAROLEES STATEWIDE.

PROGRAM ACTIVITIES:

1. NUMBER OF CLAIMS RECEIVED.
2. NUMBER OF RESTITUTION ACCOUNTS OPENED..
3. NUMBER OF RESTITUTION PATMENTS RECEIVED FROM INMATES AND PAROLEES.
4. NUMBER OF COMPENSATION AWARDS MADE.
5. NUMBER OF ADMINISTRATIVE MEETINGS HELD.
6. NUMBER OF CLAIMS DENIED.
7. NUMBER OF VICTIM RESTITUTION PAYMENTS DISTRIBUTED.

PROGRAM TITLE: GENERAL SUPPORT - CRIMINAL ACTION

OBJECTIVE: TO ENHANCE DEPARTMENTAL EFFECTIVENESS AND EFFICIENCY BY PROVIDING PROGRAM DIRECTION AND GENERAL SUPPORT SERVICES.

MEASURES OF EFFECTIVENESS:

1. PERCENTAGE OF VACANCIES FILLED.
2. AVERAGE LENGTH OF TIME TO COMPLETE PAYMENT TRANSACTIONS (DAYS).
3. PERCENT OF DEPARTMENTAL EMPLOYEES COMPLETING TSD TRAINING SESSIONS.

PROGRAM TITLE: GENERAL ADMINISTRATION

OBJECTIVE: TO SUPPORT THE DEPARTMENT PROGRAMS TOWARD ACHIEVING FUNCTIONAL MISSIONS BY PLANNING, EVALUATING, AND MONITORING OPERATING AND CAPITAL EXPENDITURES; PROVIDE ADULT CORRECTIONAL OFFICER AND STAFF TRAINING, MANAGE THE PROCUREMENT OF SUPPLIES AND EQUIPMENT; MANAGE HUMAN RESOURCES, PROVIDE INFORMATION TECHNOLOGY SUPPORT, AND PROVIDE DEPARTMENTAL ADMINISTRATIVE POLICIES AND PROCEDURES.

MEASURES OF EFFECTIVENESS:

1. PERCENT OF ADULT CORRECTIONS OFFICER VACANCIES FILLED.
2. PERCENT OF DEPARTMENT OF HUMAN RESOURCES DEVELOPEMENT SCREENED APPLICANTS THAT ENTER THE ACADEMY.
3. PERCENT OF ADULT CORRECTIONS OFFICER GRADUATES COMPLETING ONE YEAR PROBATION.
4. PERCENTAGE OF OVERPAYMENTS REDUCED (FIS).
5. PERCENTAGE OF CORRECTIONAL FACILITY CIVILIAN AND ADULT CORRECTIONS OFFICER TRAINING REQUIREMENTS COMPLETED..
6. PERCENT OF INTERNAL INVESTIGATIONS CLOSED BY INTERNAL AFFAIRS OFFICE. (IAO).
7. PERCENT OF DISIPLINARY ACTIONS COMPLETED (IIO).
8. PERCENTAGE OF INVESTIGATIONS COMPLETED BY THE INTERNAL AFFAIRS OFFICE (IAO).
9. PERCENT OF EEO COMPLAINTS COMPLETED INCLUDING ADA ACCOMMODATIONS (CRCO).
10. PERCENT ADA-ACCESS REPAIR/RETROFIT ISSUES RESOLVED (CRCO).

TARGET GROUPS:

1. NUMBER OF DEPARTMENTAL EMPLOYEES (HRO).
2. AVERAGE INMATE POPULATION (ASO).
3. THE NUMBER OF ADULT CORRECTIONS OFFICERS (ACOS). (HRO).
4. PERMANENT CIVIL SERVICE OR PERMANENT EXEMPT ON THE ORGANIZATIONAL CHARTS. (HRO).

PROGRAM ACTIVITIES:

1. NUMBER OF ACO RECRUITS GRADUATED FROM THE ACADEMY.
2. NUMBER OF DEPARTMENT OF HUMAN RESOURCES DEVELOPEMENT SCREENED APPLICANTS ACCEPTED TO ACADEMY.
3. NUMBER OF ADULT CORRECTIONS OFFICER RECRUITS COMPLETING ONE YEAR PROBATION.
4. NUMBER OF FISCAL OFFICE PAYMENTS MADE.
5. NUMBER OF CORRECTIONS EMPLOYEE AND ACO TRAINING REQUIREMENTS COMPLETED (TSD).
6. NUMBER OF INTERNAL INVESTIGATIONS RECEIVED BY INTERNAL AFFAIRS OFFICE (IAO).
7. # OF DISCIPLINARY ACTIONS PERFORMED (IIO).
8. NUMBER OF INVESTIGATIONS COMPLETED BY INTERNAL AFFAIRS OFFICE (IAO).
9. NUMBER OF ADA ACCESS REPAIR/RETROFIT ISSUES IDENTIFIED (CRCO).
10. NUMBER OF EEO COMPLAINTS COMPLETED INCLUDING ADA ACCOMMODATIONS (CRCO).

PROGRAM TITLE: STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION

OBJECTIVE: TO PROVIDE COMPLETE, ACCURATE, AND TIMELY CRIMINAL JUSTICE INFORMATION FOR USE BY ALL CRIMINAL JUSTICE AND NON-CRIMINAL JUSTICE AGENCIES THROUGHOUT THE STATE AND TO PROVIDE A STATEWIDE SYSTEM OF CIVIL AND CRIMINAL IDENTIFICATION BASED ON FINGERPRINTS.

MEASURES OF EFFECTIVENESS:

1. AVERAGE NUMBER OF DAYS REQUIRED TO COMPLETE EXPUNGEMENT PROCESS.
2. AVERAGE NUMBER OF DAYS TO ENTER DISPOSITION DATA PER SEGMENT.
3. PERCENTAGE OF COMPLETE DISPOSITIONS ON CRIMINAL JUSTICE INFORMATION SYSTEM(CJIS)-HAWAII.
4. PERCENTAGE OF ELIGIBLE SEX OFFENDERS THAT HAVE REGISTERED.
5. PERCENTAGE OF REGISTERED SEX OFFENDERS WHO ARE COMPLIANT WITH VERIFICATION PROCESS.
6. AVERAGE NUMBER OF DAYS TO COMPLETE CRIMINAL HISTORY RECORD CHECK REQUESTS.
7. PERCENTAGE OF MONTHLY LATENT (CRIME SCENE) FINGERPRINT/PALMPRINT HITS.
8. THE PERCENTAGE OF HELP DESK TICKETS THAT ARE RESOLVED IN 48 HOURS.

TARGET GROUPS:

1. PERSONS WITH CRIMINAL RECORDS.
2. PERSONS WITH EXPUNGEABLE RECORDS.
3. NUMBER OF CRIMINAL JUSTICE AGENCIES SERVICED (COUNTY, STATE, FEDERAL).
4. CJIS-HAWAII USERS.
5. PERSONS WITH ELIGIBLE SEX OFFENDER CHARGES.
6. NUMBER OF NON-CRIMINAL JUSTICE AGENCIES THAT ARE SUPPORTED/USERS OF THE HAWAII CRIMINAL JUSTICE DATA CENTER SYSTEMS.
7. THE NUMBER OF NATIONAL CRIME INFORMATION CENTER (NCIC) USERS THAT ARE SUPPORTED.
8. THE NUMBER OF NON-COMPLIANT SEX OFFENDERS.

PROGRAM ACTIVITIES:

1. NUMBER OF REGISTERED SEX OFFENDERS REQUIRING QUARTERLY VERIFICATION.
2. NUMBER OF PUBLIC ACCESS/WEB TRANSACTIONS CONDUCTED ON CJIS-HAWAII.
3. NUMBER OF INQUIRY TRANSACTIONS CONDUCTED ON CJIS-HAWAII.
4. NUMBER OF EXPUNGEMENT REQUESTS PROCESSED/DENIED.
5. NUMBER OF FIRST-TIME ARRESTEE FINGERPRINTS ADDED TO THE AUTOMATED FINGERPRINT IDENTIFICATION SYSTEMS AFIS DATABASE.
6. NUMBER OF NAME-BASED APPLICANT RECORD CHECKS PROCESSED.
7. NUMBER OF FINGERPRINT-BASED APPLICANT RECORD CHECKS PROCESSED.
8. NUMBER OF CRIMINAL FINGERPRINTS PROCESSED THROUGH AFIS.
9. NUMBER OF LATENT FINGERPRINT/PALMPRINT SEARCHES CONDUCTED THROUGH AFIS.
10. NUMBER OF CJIS-HAWAII RECORDS INDEXED ON THE NATIONAL INTERSTATE IDENTIFICATION INDEX (III).

LEVEL II PROGRAM

09 02

PROGRAM TITLE: SAFETY FROM PHYSICAL DISASTERS

OBJECTIVE: TO MINIMIZE DEATH, INJURY, DISABILITY AND PROPERTY DAMAGE AND THE ECONOMIC LOSSES THEREFROM BY PREVENTING POTENTIALLY HAZARDOUS PHENOMENA FROM OCCURRING, REDUCING THE SEVERITY OF THE HARMFUL FORCES INVOLVED, REMOVING OR REDUCING THE NUMBER AND SUSCEPTIBILITY OF PEOPLE AND PROPERTY SUBJECT TO INJURY OR DAMAGE, HELPING THE VICTIMS OF AND RESTORING PROPERTY DAMAGED BY ACCIDENTS AND DISASTERS, AND PREVENTING SECONDARY INJURY AND DAMAGE FROM OCCURRING.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF INCIDENTS WITH DEATHS, INJURIES, AND PROPERTY DAMAGE, DUE TO FLOODS.

PROGRAM TITLE: PREVENTION OF NATURAL DISASTERS

OBJECTIVE: TO MINIMIZE DEATH, INJURY, DISABILITY, PROPERTY DAMAGE, AND ECONOMIC LOSSES RESULTING FROM FLOODING DISASTERS.

MEASURES OF EFFECTIVENESS:

1. NUMBER OF LOSSES DUE TO DEATHS, INJURIES, DISABILITIES, AND PROPERTY DAMAGE, BY TYPE OF DISASTER.

TARGET GROUPS:

1. DEFACTO POPULATION (MILLIONS).

PROGRAM ACTIVITIES:

1. NUMBER OF FLOOD RISK MANAGEMENT AND PREVENTION PLANS REVIEWED (NUMBER OF ISLANDS).
2. NUMBER OF COOPERATIVE AGREEMENTS ENTERED INTO.
3. NUMBER OF FLOOD RISK MANAGEMENT AND CONSERVATION LAWS REVIEWED.
4. NUMBER OF FLOOD RISK MANAGEMENT RESEARCH, STUDIES, AND INVESTIGATIONS PERFORMED.
5. NUMBER OF TECHNICAL ASSISTANCE OR TRAINING RENDERED (MAN-HOURS).
6. NUMBER OF REPORTS AND MAPS PREPARED.
7. NUMBER OF DAM SAFETY PERMITS ISSUED.
8. NUMBER OF DAMS INSPECTED.
9. NUMBER OF DAM SAFETY EMERGENCY ACTION PLANS ON FILE.

PROGRAM TITLE: AMELIORATION OF PHYSICAL DISASTERS

OBJECTIVE: TO MINIMIZE DEATHS, INJURIES, PROPERTY DAMAGE, AND ECONOMIC LOSSES IN THE EVENT OF NATURAL PHYSICAL DISASTERS, MASS CASUALTY SITUATIONS OR MAN-MADE DISASTERS BY PROVIDING NATIONAL GUARD AND CIVIL DEFENSE ORGANIZATIONS THAT ARE ADEQUATELY MANNED, TRAINED, EQUIPPED, AND READY TO RESPOND EXPEDITIOUSLY TO BOTH NATIONAL AND STATE EMERGENCIES.

MEASURES OF EFFECTIVENESS:

1. % OF CIP STATE FUNDS EXECUTED (EXPENDED/ALLOTTED).
2. % OF CIP FEDERAL FUNDS EXPENDED.
3. AVERAGE TIME FOR CONTRACT EXECUTION. GOAL TO MEET THREE MONTHS (90 DAYS).
4. % OF WORK ORDERS COMPLETED.

TARGET GROUPS:

1. NUMBER OF ARMORIES & SUPPORT FACILITIES MAINTAINED.

PROGRAM ACTIVITIES:

1. TOTAL OF SITE AREAS (IN ACRES) MAINTAINED.
2. NUMBER OF CONTRACTS COMPLETED (PERCENTAGE).

PROGRAM TITLE: HAWAII ARMY AND AIR NATIONAL GUARD

OBJECTIVE:

MEASURES OF EFFECTIVENESS:

1. PERCENT OF HAWAII ARMY NATIONAL GUARD (HIARNG) PERSONNEL READINESS.
2. PERCENT OF HIARNG TRAINING READINESS.
3. PERCENT OF HIARNG LOGISTICS READINESS. AMOUNT OF EQUIPMENT REQUIRED AND OPERATIONAL.
4. PERCENT OF HAWAII AIR NATIONAL GUARD (HIANG) PERSONNEL READINESS.
5. PERCENT OF HIANG TRAINING READINESS.
6. PERCENT OF HIANG LOGISTICS READINESS.

TARGET GROUPS:

1. RESIDENT POPULATION OF THE STATE (THOUSANDS).

PROGRAM ACTIVITIES:

1. NUMBER OF FUNCTIONAL MILITARY UNITS.
2. AMOUNT OF FEDERAL FUND SUPPORT FOR MILITARY DEFENSE (000'S).
3. INVENTORY COST AIR NG EQUIPMENT MAINTAINED (000,000,000'S) EA AIRCRAFT AND SUPPORT EQUIPMENT.
4. ASSIGNED MILITARY STRENGTH (NUMBER).

PROGRAM TITLE: HAWAII EMERGENCY MANAGEMENT AGENCY

OBJECTIVE:

MEASURES OF EFFECTIVENESS:

1. % OF HI-EMA DISASTER PLAN READINESS.
2. % OF HI-EMA ORGANIZATION & TRAINING READINESS.
3. % OF HI-EMA EMERGENCY SUPPORT SYSTEMS READINESS.

TARGET GROUPS:

1. RESIDENT POPULATION OF THE STATE (THOUSANDS).
2. AV DAILY VISITOR POPULATION IN THE STATE (THOUSANDS).

PROGRAM ACTIVITIES:

1. NUMBER OF HI-EMA PLANS UPDATED.
2. # OF PERSONS COMPLETING FORMAL HI-EMA TRAINING.
3. NO. OF EMERGENCY SHELTER SPACES MAINTAINED (000'S).
4. NUMBER OF WARNING DEVICES INSTALLED.
5. # OF WARNING DEVICES OPERATIONAL.
6. # OF EMERGENCY SHELTER SPACES RETROFITTED.