

Appendix 1—The Program Structure

INTRODUCTION TO THE PROGRAM STRUCTURE

The program structure is a hierarchical, objective-oriented organization of programs and was designed to categorize meaningfully all State programs in accordance with the objectives and sub-objectives which they serve.

Some of the information in this document is presented in the order of the program structure. Therefore, an understanding of the program structure is necessary in order to locate a specific program in those sections of the document.

Program Structure Numbers

There are 11 major State program areas that correspond with the 11 primary objectives of State Government. They are identified as "Level I programs," and each is assigned a unique two-digit number as follows:

- 01 Economic Development
- 02 Employment
- 03 Transportation Facilities and Services
- 04 Environmental Protection
- 05 Health
- 06 Social Services
- 07 Formal Education
- 08 Culture and Recreation
- 09 Public Safety
- 10 Individual Rights
- 11 Government-Wide Support

Within each of these 11 major programs is a hierarchical structure of subordinate programs grouped into levels upon which meaningful resource allocation decisions can be made. In most cases, this has meant a breakdown to four or five levels within each major program. Each level of this hierarchy is also identified by a two-digit number. Hence, a Level II program may carry the number 02 or 03, and so may a Level III program. As a result, every program at every level in the structure can be identified by a unique combination of two-digit numbers.

For example, the program entitled "Agriculture" is identified by the number 01 03, where 01 stands for the Level I program, Economic Development, and 03 stands for the Agriculture program at Level II. Similarly, the program entitled "Financial Assistance for Agriculture," a third level program, is identified by the number 01 03 01, where 01 is the Level I "Economic Development" program; 03 is the Level II "Agriculture" program; and 01 is the Level III "Financial Assistance for Agriculture" program.

To locate information regarding a specific program in certain sections of the Executive Budget documents, it is necessary to know the program structure number of that program. All information is organized sequentially by program structure number. For example, all programs with numbers commencing with 04 follow those with numbers commencing with 03. Similarly, the program with the number 06 01 comes before 06 02; 06 01 02 comes before 06 01 03; and so on.

Part I of this section displays the State's Program Structure and the Program Structure Numbers.

Program ID Numbers

In addition to the program structure numbers described above, each <u>lowest level program</u> in the structure has a "Program ID" number. This number is used to indicate the department of the State Government in which the particular lowest level program is organizationally administered. The number consists of three letters and three digits. The letters identify the department, and the digits identify the program. For example, the program ID number HTH 501 indicates that the program is organizationally administered by the Department of Health; the digits 501 are unique to that program in the department.

The following departmental letter designations have been assigned:

- AGR Department of Agriculture
- AGS Department of Accounting and General Services
- ATG Department of the Attorney General
- BED Department of Business, Economic Development & Tourism
- BUF Department of Budget and Finance
- CCA Department of Commerce and Consumer Affairs
- DEF Department of Defense
- EDN Department of Education
- GOV Office of the Governor
- HHL Department of Hawaiian Home Lands
- HMS Department of Human Services
- HRD Department of Human Resources Development
- HTH Department of Health
- LAW Department of Law Enforcement
- LBR Department of Labor and Industrial Relations
- LNR Department of Land and Natural Resources
- LTG Office of the Lieutenant Governor
- PSD Department of Corrections and Rehabilitation (This
- SUB designation is for state subsidies not associated with a department.)
- TAX Department of Taxation
- TRN Department of Transportation
- UOH University of Hawaii

Part II of this section lists the program ID numbers in alphabetic order followed by the program structure number and program titles. This listing serves as a guide in cases where the program structure number is not immediately known. By knowing which department administers the program, reference can be made to this listing to identify the assigned program structure number.



In Program Structure Order

STRUCTURE NUMBER I II III IV V ID NO 01 ECONOMIC DEVELOPMENT ID <td< th=""><th></th></td<>	
01 01 BUSINESS DEVELOPMENT	
01 01 01 STRATEGIC MARKETING AND SUPPORT BED 10	100
01 01 02 OFFICE OF INTERNATIONAL AFFAIRS BED 10	
01 01 03 CREATIVE INDUSTRIES DIVISION BED 10	
01 01 04 FOREIGN TRADE ZONE BED 10	
01 01 05 GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT BED 14	142
01 01 06 DIGITAL EQUITY OFFICE BED 14	
01 02 TOURISM	
01 02 01 HAWAII TOURISM AUTHORITY-ADMIN & GOVERNANCE BED 11	113
01 02 02 HTA - BRANDING AND MARKETING BED 11	114
01 02 03 HTA - SPORTS AND SIGNATURE EVENTS BED 11	115
01 02 04 HTA - DESTINATION STEWARDSHIP & COMMUNITY BED 11	116
01 02 05 HTA - REGENERATIVE TOURISM DEVELOPMENT BED 11	117
01 02 06 HTA - WORKFORCE DEVELOPMENT BED 11	118
01 03 AGRICULTURE	
01 03 01 FINANCIAL ASSISTANCE FOR AGRICULTURE AGR 10	101
01 03 02 PRODCTVTY IMPRVMT & MGT ASSTNCE FOR AGR	
01 03 02 01 PLANT PEST AND DISEASE CONTROL AGR 12	122
01 03 02 02 ANIMAL PEST AND DISEASE CONTROL	
01 03 02 02 01 RABIES QUARANTINE AGR 13	131
01 03 02 02 02 ANIMAL DISEASE CONTROL AGR 13	132
01 03 03 PRODUCT DEVELOPMENT AND MARKETING FOR AGR	
01 03 03 01 FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT LNR 17	172
01 03 03 02 QUALITY AND PRICE ASSURANCE AGR 15	151
01 03 03 03 AGRICULTURAL DEVELOPMENT AND MARKETING AGR 17	171
01 03 04 GENERAL SUPPORT FOR AGR	
01 03 04 01 AGRICULTURAL RESOURCE MANAGEMENT AGR 14	141
01 03 04 02 AGRIBUSINESS DEVELOPMENT & RESEARCH (HIST) AGR 16	161
01 03 04 03 GENERAL ADMINISTRATION FOR AGRICULTURE AGR 19	192
01 03 04 04 AGRIBUSINESS DEVELOPMENT AND RESEARCH BED 17	170
01 04 FISHERIES AND AQUACULTURE	
01 04 02 FISHERIES MANAGEMENT (HISTORICAL) LNR 15	153
01 04 03 AQUACULTURE DEVELOPMENT AGR 15	153
01 05 TECHNOLOGY AND ENERGY	
01 05 01 HAWAII STATE ENERGY OFFICE BED 12	120
01 05 02 HAWAII TECHNOLOGY DEVELOPMENT CORPORATION BED 14	143

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
01 05 04	NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED 146
01 05 04	HAWAII GREEN INFRASTRUCTURE AUTHORITY	BED 140 BED 138
01 06	WATER AND LAND DEVELOPMENT	LNR 141
01 07	HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED 150
01 08	HAWAII COMMONITE DEVELOPMENT AUTHORITE HAWAII HOUSING FINANCE AND DEVELOPMENT CORP	BED 150 BED 160
02	EMPLOYMENT	BED 100
02 01	FULL OPPORTUNITY TO WORK	
02 01 01	WORKFORCE DEVELOPMENT	LBR 111
02 01 02	WORKFORCE DEVELOPMENT COUNCIL	LBR 135
02 01 02	UNEMPLOYMENT INSURANCE PROGRAM	LBR 171
02 01 04	OFFICE OF COMMUNITY SERVICES	LBR 903
02 01 06	VOCATIONAL REHABILITATION	HMS 802
02 02	ENFORCEMENT OF LABOR LAWS	1100 002
02 02 01	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM	LBR 143
02 02 02	WAGE STANDARDS PROGRAM	LBR 152
02 02 03	HAWAII CIVIL RIGHTS COMMISSION	LBR 153
02 02 04	DISABILITY COMPENSATION PROGRAM	LBR 183
02 03	LABOR ADJUDICATION	EBICTOO
02 03 01	HAWAII LABOR RELATIONS BOARD	LBR 161
02 03 02	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR 812
02 04	OVERALL PROGRAM SUPPORT	
02 04 01	RESEARCH AND STATISTICS	LBR 901
02 04 02	GENERAL ADMINISTRATION	LBR 902
03	TRANSPORTATION FACILITIES	EBI(002
03 01	AIR TRANSPORTATION FACILITIES AND SVCS	
03 01 01	DANIEL K. INOUYE INTERNATIONAL AIRPORT	TRN 102
03 01 02	GENERAL AVIATION	TRN 104
03 01 03	HILO INTERNATIONAL AIRPORT	TRN 111
03 01 04	ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE	TRN 114
03 01 05	WAIMEA-KOHALA AIRPORT	TRN 116
03 01 06	UPOLU AIRPORT	TRN 118
03 01 07	KAHULUI AIRPORT	TRN 131
03 01 08	HANA AIRPORT	TRN 133
03 01 09	KAPALUA AIRPORT	TRN 135
03 01 10	MOLOKALAIRPORT	TRN 141
03 01 11	KALAUPAPA AIRPORT	TRN 143
03 01 12	LANAI AIRPORT	TRN 151
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PROGRAM	PROGRAM LEVEL	PROGRAM
STRUCTURE NUMBER		ID NO
03 01 13	LIHUE AIRPORT	TRN 161
03 01 14	PORT ALLEN AIRPORT	TRN 163
03 01 15	AIRPORTS ADMINISTRATION	TRN 195
03 02	WATER TRANSPORTATION FACILITIES AND SERVICES	
03 02 01	HONOLULU HARBOR	TRN 301
03 02 02	KALAELOA BARBERS POINT HARBOR	TRN 303
03 02 04	HILO HARBOR	TRN 311
03 02 05	KAWAIHAE HARBOR	TRN 313
03 02 06	KAHULUI HARBOR	TRN 331
03 02 07	KAUNAKAKAI HARBOR	TRN 341
03 02 08	NAWILIWILI HARBOR	TRN 361
03 02 09	PORT ALLEN HARBOR	TRN 363
03 02 10	KAUMALAPAU HARBOR	TRN 351
03 02 11	HARBORS ADMINISTRATION	TRN 395
03 02 12	HANA HARBOR	TRN 333
03 03	LAND TRANSPORTATION FACILITIES AND SERVICES	
03 03 01	OAHU HIGHWAYS	TRN 501
03 03 02	HAWAII HIGHWAYS	TRN 511
03 03 03	MAUI HIGHWAYS	TRN 531
03 03 06	KAUAI HIGHWAYS	TRN 561
03 03 07	HIGHWAYS ADMINISTRATION	TRN 595
03 03 08	HIGHWAYS SAFETY	TRN 597
03 04	GENERAL ADMINISTRATION	TRN 995
03 05	ALOHA TOWER DEVELOPMENT CORPORATION	TRN 695
04	ENVIRONMENTAL PROTECTION	
04 01	POLLUTION CONTROL	
04 01 01	ENVIRONMENTAL MANAGEMENT	HTH 840
04 01 02	PESTICIDES	AGR 846
04 02	PRESERVATION AND ENHANCEMENT	
04 02 01	ECOSYSTEM PRTCTN, RSTRTN & FISHERIES MGMT	LNR 401
04 02 02	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM	LNR 402
04 02 04	WATER RESOURCES	LNR 404
04 02 05	CONSERVATION & RESOURCES ENFORCEMENT	LNR 405
04 02 06	NATURAL AREA RESERVES & WATERSHED MGMT	LNR 407
04 03	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT	
04 03 02	LNR - NATURAL AND PHYSICAL ENVIRONMENT	LNR 906
04 03 03	ENVIRONMENTAL HEALTH ADMINISTRATION	HTH 849

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
04 03 04 04 03 05	AHA MOKU ADVISORY COMMITTEE	LNR 907
	KAHOOLAWE ISLAND RESERVE COMMISSION	LNR 908
	MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY	LNR 909
05	HEALTH	
05 01		
05 01 01 05 01 01 01	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING	
05 01 01 02	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING DISEASE OUTBREAK CONTROL	HTH 100 HTH 131
05 01 03	EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HTH 730
05 01 03	FAMILY HEALTH SERVICES	HTH 750 HTH 560
05 01 05	CHRONIC DISEASE PREVNTION & HEALTH PROMOTN	HTH 500
05 01 06	HEALTH RESOURCES ADMINISTRATION	HTH 595
05 01 07	OFFICE OF MEDICAL CANNABIS CNTRL & REGULATN	HTH 596
05 02	HOSPITAL CARE	1111 390
05 02 01	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE	HTH 210
05 02 02	KAHUKU HOSPITAL	HTH 211
05 02 03	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS	HTH 212
05 02 04	ALII COMMUNITY CARE	HTH 213
05 02 05	PRIVATE HOSPITALS & MEDICAL SERVICES	SUB 601
05 02 06	MAUI HEALTH SYSTEM, A KFH LLC	HTH 214
05 02 07	HHSC - OAHU REGION	HTH 215
05 03	BEHAVIORAL HEALTH	
05 03 01	ADULT MENTAL HEALTH - OUTPATIENT	HTH 420
05 03 02	ADULT MENTAL HEALTH - INPATIENT	HTH 430
05 03 03	ALCOHOL & DRUG ABUSE DIVISION	HTH 440
05 03 04	CHILD & ADOLESCENT MENTAL HEALTH	HTH 460
05 03 05	DEVELOPMENTAL DISABILITIES	HTH 501
05 03 06	BEHAVIORAL HEALTH ADMINISTRATION	HTH 495
05 04	ENVIRONMENTAL HEALTH	
05 04 01	ENVIRONMENTAL HEALTH SERVICES	HTH 610
05 04 02	STATE LABORATORY SERVICES	HTH 710
05 04 03	HEALTH CARE ASSURANCE	HTH 720
05 05	OVERALL PROGRAM SUPPORT	
05 05 01	STATE HEALTH PLNG & DVLPMNT AGENCY	HTH 906
05 05 02	HEALTH STATUS MONITORING	HTH 760
05 05 03	DEVELOPMENTAL DISABILITIES COUNCIL	HTH 905
05 05 04	GENERAL ADMINISTRATION	HTH 907

PROGRAM	PROGRAM LEVEL	PROGRAM
STRUCTURE NUMBER	I II III IV V VI	ID NO
05 05 05	OFFICE OF LANGUAGE ACCESS	HTH 908
06	SOCIAL SERVICES	
06 01	SERVICES TO INDIVIDUALS, FAMILIES & VETERANS	
06 01 01	CHILD PROTECTIVE SERVICES	HMS 301
06 01 02	GENERAL SUPPORT FOR CHILD CARE	HMS 302
06 01 03	CHILD PROTECTIVE SERVICES PAYMENTS	HMS 303
06 01 04	CASH SUPPORT FOR CHILD CARE	HMS 305
06 01 05	AT-RISK YOUTH SERVICES	
06 01 05 01	IN-COMMUNITY YOUTH PROGRAMS	HMS 501
06 01 05 03	KAWAILOA YOUTH AND FAMILY WELLNESS CENTER	HMS 503
06 01 06	SERVICES TO VETERANS	DEF 112
06 01 07	ADULT PROTECTIVE AND COMMUNITY SERVICES	HMS 601
06 02	ASSURED STANDARD OF LIVING	
06 02 01	MONETARY ASSISTANCE FOR GENERAL NEEDS	
06 02 01 02	AGED, BLIND AND DISABLED PAYMENTS	HMS 202
06 02 01 03	GENERAL ASSISTANCE PAYMENTS	HMS 204
06 02 01 04	FEDERAL ASSISTANCE PAYMENTS	HMS 206
06 02 01 06	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	HMS 211
06 02 02	HOUSING ASSISTANCE	
06 02 02 01	RENTAL HOUSING SERVICES	HMS 220
06 02 02 06	HPHA ADMINISTRATION	HMS 229
06 02 02 13	RENTAL ASSISTANCE SERVICES	HMS 222
06 02 02 15	HOMELESS SERVICES	HMS 224
06 02 03	HEALTH CARE	
06 02 03 04	COMMNTY-BASED RSDNTL & MEDICAID FACLTY SUPPT	HMS 605
06 02 03 05	HEALTH CARE PAYMENTS	HMS 401
06 02 04	GENERAL SUPPORT FOR ASSURED STD OF LIVING	
06 02 04 01	CASE MANAGEMENT FOR SELF-SUFFICIENCY	HMS 236
06 02 04 02	DISABILITY DETERMINATION	HMS 238
06 02 04 03	CHILD SUPPORT ENFORCEMENT SERVICES	ATG 500
06 02 05	EMPLOYMENT AND TRAINING	HMS 237
06 03	HAWAIIAN HOMESTEADS	
06 03 01	PLANNING & DEV FOR HAWAIIAN HOMESTEADS	HHL 602
06 03 02	ADMINISTRATION AND OPERATING SUPPORT	HHL 625
06 04	OVERALL PRGM SUPPT FOR SOCIAL SERVICES	
06 04 02	EXECUTIVE OFFICE ON AGING	HTH 904
06 04 03	DISABILITY & COMMUNICATIONS ACCESS BOARD	HTH 520

STRUCTURE NUMBER I III III IV V VI ID NO 06 04 05 GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES HMS 903 06 04 05 GENERAL SUPPORT FOR SOCIAL SERVICES HMS 903 06 04 07 GENERAL SUPPORT FOR SOCIAL SERVICES HMS 901 06 04 08 OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS HMS 777 06 04 09 OFFICE ON HOMELESSNESS AND RESILIENCE HMS 901 07 OFFICE ON HOMELESSNESS AND RESILIENCE EDN 100 EDN 100 07 IL DEPARTMENT OF EDUCATION EDN 100 07 10 11 DEPARTMENT OF EDUCATION EDN 100 07 10 110 SCHOOL-BASED BUDGETING EDN 100 07 10 10 SCHOOL SUPPORT EDN 400 07 10 10 SCHOOL SUPPORT EDN 400 07 10 10 SCHOOL COMMUNITY SERVICES EDN 400 07 10 <th>PROGRAM</th> <th>PROGRAM LEVEL</th> <th>PROGRAM</th>	PROGRAM	PROGRAM LEVEL	PROGRAM
60 64 05 GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES HNS 903 60 64 06 GENERAL SUPPORT FOR SOCIAL SERVICES HNS 901 60 64 07 GENERAL SUPPORT FOR SOCIAL SERVICES HNS 901 60 64 08 OFFICE ON HOMELESSNESS AND HOUSING SOLITIONS HNS 977 70 09 OFFICE OF WELLNESS AND HOUSING SOLITIONS HNS 973 70 01 01 DEPARTMENT OF EDUCATION HNS 903 70 01 01 DEPARTMENT OF EDUCATION EDN 100 71 01 10 SCHOOL-RASED BUDGETING EDN 100 71 11 0 SCHOOL-RASED BUDGETING EDN 300 71 11 12 INSTRUCTIONAL SUPPORT EDN 300 71 11 14 SCHOOL SCHOOL SOUTHES AND HOUSING SOLITINS EDN 400 71 11 14 SCHOOL SOUTHES AND HOUSING EDN 400 71 11 14 SCHOOL SOUTHES AND HOUSING EDN 400 71 10 14 SCHOOL SOUTHES AND HOUSING EDN 400 71 10 14 SCHOOL SOUTHES AND HOUSING EDN 400 71 10 15 SCHOOL SOUTHORITY EDN 400 71			
66 66 GENERAL ADMINISTRATION - DHS HMS 901 66 64 67 GENERAL ADMINISTRATION - DHS HMS 901 66 04 07 GENERAL SUPPORT FOR SOCIAL SERVICES HMS 901 76 04 09 OFFICE OF WELLNESS AND RESILIENCE HRD 200 77 01 LOWER EDUCATION HRD 200 77 01 1 DEPARTMENT OF EDUCATION EDN 100 77 01 11 SCHOOL-BASED BUDGETING EDN 100 70 01 15 SPECIAL EDUCATION & STUDENT SUPPORT SERVICES EDN 100 70 01 15 SCHOOL SUPPORT EDN 200 70 01 14 SCHOOL SUPPORT EDN 400 70 01 14 SCHOOL SUPPORT EDN 400 70 01 14 SCHOOL COMMUNITY SERVICES EDN 400 70 01 16 CHARTER SCHOOLS EDN 700 70 10 17 EARLY LEARNING EDN 700 70 10			
66 64 7 GENERAL SUPPORT FOR SOCIAL SERVICES HMS 901 76 04 09 OFFICE ON HOMELESS AND HOUSING SOLUTIONS HMS 777 70 04 09 OFFICE OF WELLNESS AND RESILIENCE HRD 200 77 70 1 LOWER EDUCATION HRD 200 77 01 01 DEPARTMENT OF EDUCATION EDN 100 77 01 01 DEPARTMENT OF EDUCATION EDN 100 70 01 01 SCHOOL-BASED BUDGETING EDN 100 70 01 01 SCHOOL-BASED BUDGETING EDN 300 70 01 01 SCHOOL-BASED BUDGETING EDN 300 70 01 01 SCHOOL SOUPORT EDN 400 70 01 14 SCHOOL COMMUNITY SERVICES EDN 600 70 01 15 SCHOOL COMMUNITY SERVICES EDN 600 70 01 16 CHARTER SCHOOLS EDN 612 70 10 17 EARLY LEARNING EDN 702		GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES	HMS 903
66 64 08 OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS HMS 777 66 04 09 OFFICE OF WELLNESS AND RESILIENCE HRD 200 77 01 LOWER EDUCATION HRD 200 77 01 01 DEPARTMENT OF EDUCATION EDN 100 77 01 01 DEPARTMENT OF EDUCATION EDN 100 70 01 11 SCHOOL-BASED BUDGETING EDN 100 70 01 12 DEPARTMENT OF EDUCATION & STUDENT SUPPORT SERVICES EDN 300 70 01 13 SCHOOL SUPPORT EDN 400 70 10 14 SCHOOL SUPPORT EDN 400 70 10 14 SCHOOL FACILITIES AUTHORITY EDN 400 70 10 15 SCHOOL FACILITIES AUTHORITY EDN 400 71 10 15 SCHOOL SUPPORT EDN 500 70 10 15 SCHOOL COMMUNITY SERVICES EDN 500 70 10 15 SCHOOL SUPPORT EDN 400			
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07 ION 07 01 LOWER EDUCATION 07 01 01 DEPARTMENT OF EDUCATION 07 01 01 01 SCHOOL-BASED BUDGETING EDN 100 07 01 01 30 STATE ADMINISTRATION EDN 300 07 01 01 40 SCHOOL SUPPORT EDN 400 07 01 01 45 SCHOOL SCMMUNITY SERVICES EDN 100 07 01 01 65 CHARTER SCHOOLS EDN 400 07 01 01 90 CHARTER SCHOOLS EDN 400 07 01 01 90			HMS 777
07 01 LOWER EDUCATION 07 01 01 DEPARTMENT OF EDUCATION 07 01 01 10 SCHOOL-BASED BUDGETING EDN 100 07 01 01 15 SPECIAL EDUCATION & STUDENT SUPPORT SERVICES EDN 200 07 01 01 20 INSTRUCTIONAL SUPPORT EDN 300 07 01 01 30 STATE ADMINISTRATION EDN 400 07 01 01 40 SCHOOL SCHUTTY EDN 400 07 01 01 50 SCHOOL COMMUNITY SERVICES EDN 600 07 01 01 60 CHARTER SCHOOLS EDN 700 07 01 01 65 CHARTER SCHOOLS EDN 700 07 01 01 96 DEBT SERVICE PAYMENTS - DOE BUF 745 07 01 01 96 DEBT SERVICE PAYMENTS - DOE BUF 725 07 01 01 96 DEBT SERVICE PAYMENTS - DOE BUF 765	06 04 09	OFFICE OF WELLNESS AND RESILIENCE	HRD 200
01 01 DEPARTMENT OF EDUCATION EDN 100 07 01 01 10 SCHOOL-BASED BUIGETING EDN 150 07 01 01 15 SPECIAL EDUCATION & STUDENT SUPPORT SERVICES EDN 200 07 01 01 20 INSTRUCTIONAL SUPPORT EDN 300 07 01 01 30 STATE ADMINISTRATION EDN 400 07 01 01 40 SCHOOL FACILITIES AUTHORITY EDN 450 07 01 01 50 SCHOOL SCOMMUNITY SERVICES EDN 600 07 01 01 60 CHARTER SCHOOLS EDN 600 07 01 01 60 CHARTER SCHOOLS EDN 600 07 01 01 92 RETIREMENT BENEFITS - DOE BUF 745 07 01 01 94 HEALTY LEARNING EDN 400 07 01 01 94 HEALTY HERMIND PAYMENTS - DOE BUF 745 07 01 02 SCHOOL RAM, NEIGH	07	FORMAL EDUCATION	
07 01 01 01 01 01 01 01 01 01 01 01 01 01 01 01 01 01 01 01 01 01 01 01 01 01 01 01 01 01 01 01 01 SCHOOL SUPPORT EDN 300 07 01 01 40 SCHOOL FACILITIES AUTHORITY EDN 400 07 01 01 45 SCHOOL COMMUNITY SERVICES EDN 600 07 01 01 60 CHARTER SCHOOLS EDN 600 07 01 01 65 CHARTER SCHOOLS EDN 600 07 01 01 70 EARLY LEARNING EDN 700 07 01 01 94 HEALTH PREMIUM PAYMENTS - DOE BUF 765 07 01 01 94 PUBLIC LIBRARIES DOE BUF 745 07 01 01 94 PUBLIC LIBRARIES DOE		LOWER EDUCATION	
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01 01 30 STATE ADMINISTRATION EDN 300 07 01 01 40 SCHOOL SUPPORT EDN 400 07 01 01 50 SCHOOL FACILITIES AUTHORITY EDN 500 07 01 01 50 SCHOOL COMMUNITY SERVICES EDN 500 07 01 01 60 CHARTER SCHOOLS EDN 600 07 01 01 60 CHARTER SCHOOLS COMMISSION & ADMINISTRATION EDN 600 07 01 01 70 EARLY LEARNING EDN 700 07 01 01 92 RETIREMENT BENEFITS - DOE BUF 765 07 01 01 94 HEALTH PREMIUM PAYMENTS - DOE BUF 765 07 01 01 96 DEBT SERVICE PAYMENTS - DOE BUF 765 07 01 02 SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS EDN 407 07 01 03 PUBLIC LIBRARIES EDN 400 UOH 100 07 03 01 UNIVERSITY OF HAWAII, MANOA UOH 100 07 03 02 U	07 01 01 15	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	EDN 150
01 01 40 SCHOOL SUPPORT EDN 400 07 01 01 45 SCHOOL FACILITIES AUTHORITY EDN 400 07 01 01 50 SCHOOL COMMUNITY SERVICES EDN 600 07 01 01 60 CHARTER SCHOOLS EDN 600 07 01 01 65 CHARTER SCHOOLS COMMISSION & ADMINISTRATION EDN 700 07 01 01 92 RETIREMENT BENEFITS - DOE EDN 700 07 01 01 94 HEALTH PREMIUM PAYMENTS - DOE BUF 765 07 01 01 96 DEBT SERVICE PAYMENTS - DOE BUF 725 07 01 02 SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS BGS 807 07 01 02 SCHOOL RAW, NEIGHBOR ISLAND DISTRICTS EDN 407 07 01 04 HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY DE1 07 01 01 02 UNIVERSITY OF HAWAII, MANOA UOH 100 07 03 01	07 01 01 20	INSTRUCTIONAL SUPPORT	EDN 200
07 01 01 45 SCHOOL FACILITIES AUTHORITY EDN 450 07 01 01 50 SCHOOL COMMUNITY SERVICES EDN 500 07 01 01 60 CHARTER SCHOOLS EDN 600 07 01 01 65 CHARTER SCHOOLS COMMISSION & ADMINISTRATION EDN 700 07 01 01 70 EARLY LEARNING EDN 700 07 01 01 92 RETIREMENT BENEFITS - DOE BUF 765 07 01 01 96 DEBT SERVICE PAYMENTS - DOE BUF 725 07 01 02 SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS AGS 807 07 01 02 SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS AGS 807 07 01 03 PUBLIC LIBRARIES UOH 100 DEF 114 07 03 01 UNIVERSITY OF HAWAII, MANOA UOH 100 07 03 02 UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED UOH 210 07 03 03 <t< td=""><td>07 01 01 30</td><td>STATE ADMINISTRATION</td><td>EDN 300</td></t<>	07 01 01 30	STATE ADMINISTRATION	EDN 300
01 01 01 50 SCHOOL COMMUNITY SERVICES EDN 500 07 01 01 60 CHARTER SCHOOLS EDN 600 07 01 01 60 CHARTER SCHOOLS COMMISSION & ADMINISTRATION EDN 602 07 01 01 70 EARLY LEARNING EDN 700 07 01 01 92 RETIREMENT BENEFITS - DOE BUF 745 07 01 01 94 HEALTH PREMIUM PAYMENTS - DOE BUF 765 07 01 01 96 DEBT SERVICE PAYMENTS - DOE BUF 725 07 01 01 96 DEBT SERVICE PAYMENTS - DOE BUF 725 07 01 02 SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS AGS 807 07 01 03 PUBLIC LIBRARIES EDN 407 07 01 04 HIAWAII NATL GUARD YOUTH CHALLENGE ACADEMY DEF 114 07 03 01 UNIVERSITY OF HAWAII, MANOA UOH 100 07 03 03 UNIVERSITY OF HAWAII, MANOA UOH 210 07 03 04 SMALL B	07 01 01 40	SCHOOL SUPPORT	EDN 400
01 01 01 01 01 01 01 01 05 CHARTER SCHOOLS CDN 600 07 01 01 01 05 CHARTER SCHOOLS EDN 600 07 01 01 01 05 CHARTER SCHOOLS EDN 700 07 01 01 92 RETIREMENT BENEFITS - DOE BUF 745 07 01 01 94 HEALTH PREMIUM PAYMENTS - DOE BUF 765 07 01 01 96 DEBT SERVICE PAYMENTS - DOE BUF 725 07 01 01 96 DEBT SERVICE PAYMENTS - DOE BUF 725 07 01 01 96 DEBT SERVICE PAYMENTS - DOE BUF 725 07 01 02 SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS MGS 807 07 01 03 CHAWAII NATL GUARD YOUTH CHALLENGE ACADEMY DEF 114 07 03 04 HIGHER EDUCATION UOH 100 07 03 02 UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED UOH 100 07 03 02 UNIVERSITY OF HAWAII, OH	07 01 01 45	SCHOOL FACILITIES AUTHORITY	EDN 450
01 01 05 CHARTER SCHOOLS COMMISSION & ADMINISTRATION EDN 612 07 01 01 70 EARLY LEARNING EDN 700 07 01 01 92 RETIREMENT BENEFITS - DOE BUF 765 07 01 01 94 HEALTH PREMIUM PAYMENTS - DOE BUF 725 07 01 01 96 DEBT SERVICE PAYMENTS - DOE BUF 725 07 01 02 SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS AGS 807 07 01 03 PUBLIC LIBRARIES EDN 407 07 01 03 PUBLIC LIBRARIES EDN 407 07 01 04 HIGHER EDUCATION ET 07 03 01 UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED UOH 100 07 03 02 UNIVERSITY OF HAWAII, HILO UOH 210 07 03 03 UNIVERSITY OF HAWAII, NEST OAHU UOH 220 07 03 04 SMALL BUSINESS DEVELOPMENT UOH 200 07	07 01 01 50	SCHOOL COMMUNITY SERVICES	EDN 500
07 01 01 70 EARLY LEARNING EDN 700 07 01 01 92 RETIREMENT BENEFITS - DOE BUF 745 07 01 01 94 HEALTH PREMIUM PAYMENTS - DOE BUF 725 07 01 01 96 DEBT SERVICE PAYMENTS - DOE BUF 725 07 01 02 SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS AGS 807 07 01 03 PUBLIC LIBRARIES EDN 407 07 01 04 HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY DEF 114 07 03 01 UNIVERSITY OF HAWAII, MANOA UOH 100 07 03 02 UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED UOH 110 07 03 02 UNIVERSITY OF HAWAII, HILO UOH 210 07 03 04 SMALL BUSINESS DEVELOPMENT UOH 200 07 03 04 UNIVERSITY OF HAWAII, NEST OAHU UOH 200 07 03 06 UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT UOH 800 07 03 07 03 08 92 <	07 01 01 60	CHARTER SCHOOLS	EDN 600
07 01 01 70 EARLY LEARNING EDN 700 07 01 01 92 RETIREMENT BENEFITS - DOE BUF 745 07 01 01 94 HEALTH PREMIUM PAYMENTS - DOE BUF 725 07 01 01 96 DEBT SERVICE PAYMENTS - DOE BUF 725 07 01 02 SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS AGS 807 07 01 03 PUBLIC LIBRARIES EDN 407 07 01 04 HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY DEF 114 07 03 01 UNIVERSITY OF HAWAII, MANOA UOH 100 07 03 02 UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED UOH 110 07 03 02 UNIVERSITY OF HAWAII, HILO UOH 210 07 03 04 SMALL BUSINESS DEVELOPMENT UOH 200 07 03 04 UNIVERSITY OF HAWAII, NEST OAHU UOH 200 07 03 06 UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT UOH 800 07 03 07 03 08 92 <	07 01 01 65	CHARTER SCHOOLS COMMISSION & ADMINISTRATION	EDN 612
07 01 94 HEALTH PREMIUM PAYMENTS - DOE BUF 765 07 01 96 DEBT SERVICE PAYMENTS - DOE BUF 725 07 01 02 SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS AGS 807 07 01 03 PUBLIC LIBRARIES EDN 407 07 01 04 HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY DEF 114 07 03 01 UNIVERSITY OF HAWAII, MANOA UOH 100 07 03 01 UNIVERSITY OF HAWAII, MANOA UOH 110 07 03 02 UNIVERSITY OF HAWAII, MANOA UOH 200 07 03 02 UNIVERSITY OF HAWAII, MANOA UOH 200 07 03 02 UNIVERSITY OF HAWAII, MENOA UOH 200 07 03 03 UNIVERSITY OF HAWAII, MENOA UOH 200 07 03 04 SMALL BUSINESS DEVELOPMENT UOH 200 07 03 05 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES UOH 800 07 03 06 UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT UOH 900 07 03	07 01 01 70		EDN 700
070196DEBT SERVICE PAYMENTS - DOEBUF 725070102SCHOOL R&M, NEIGHBOR ISLAND DISTRICTSAGS 807070103PUBLIC LIBRARIESEDN 407070104HAWAII NATL GUARD YOUTH CHALLENGE ACADEMYDEF 114070301UNIVERSITY OF HAWAII, MANOAUOH 100070302UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MEDUOH 110070303UNIVERSITY OF HAWAII, HILOUOH 220070304SMALL BUSINESS DEVELOPMENTUOH 200070305UNIVERSITY OF HAWAII, WEST OAHUUOH 700070306UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORTUOH 800070307UNIVERSITY OF HAWAII, PAYMENTSUOH 80007030892RETIREMENT BENEFITS - UHBUF 74807030894HEALTH PREMIUM PAYMENTS - UHBUF 768	07 01 01 92	RETIREMENT BENEFITS - DOE	BUF 745
070102SCHOOL R&M, NEIGHBOR ISLAND DISTRICTSAGS 807070103PUBLIC LIBRARIESEDN 407070104HAWAII NATL GUARD YOUTH CHALLENGE ACADEMYDEF 114070301UNIVERSITY OF HAWAII, MANOAUOH 100070302UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MEDUOH 110070303UNIVERSITY OF HAWAII, HILOUOH 210070303UNIVERSITY OF HAWAII, HILOUOH 220070304SMALL BUSINESS DEVELOPMENTUOH 200070305UNIVERSITY OF HAWAII, WEST OAHUUOH 800070306UNIVERSITY OF HAWAII, COMMUNITY COLLEGESUOH 800070307UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORTUOH 900070308UNIVERSITY OF HAWAII, PAYMENTSBUF 74807030894HEALTH PREMIUM PAYMENTS - UHBUF 768	07 01 01 94	HEALTH PREMIUM PAYMENTS - DOE	BUF 765
070102SCHOOL R&M, NEIGHBOR ISLAND DISTRICTSAGS 807070103PUBLIC LIBRARIESEDN 407070104HAWAII NATL GUARD YOUTH CHALLENGE ACADEMYDEF 114070301UNIVERSITY OF HAWAII, MANOAUOH 100070302UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MEDUOH 110070303UNIVERSITY OF HAWAII, HILOUOH 220070303UNIVERSITY OF HAWAII, HILOUOH 220070304SMALL BUSINESS DEVELOPMENTUOH 220070305UNIVERSITY OF HAWAII, COMMUNITY COLLEGESUOH 800070307UNIVERSITY OF HAWAII, PAYMENTSUOH 900070308UNIVERSITY OF HAWAII, PAYMENTSUOH 90007030894RETIREMENT BENEFITS - UHBUF 74807030894HEALTH PREMIUM PAYMENTS - UHBUF 768	07 01 01 96	DEBT SERVICE PAYMENTS - DOE	BUF 725
070103PUBLIC LIBRARIESEDN 407070104HAWAII NATL GUARD YOUTH CHALLENGE ACADEMYDEF 114070303HIGHER EDUCATIONUOH 100070301UNIVERSITY OF HAWAII, MANOAUOH 100070302UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MEDUOH 110070303UNIVERSITY OF HAWAII, HILOUOH 210070303UNIVERSITY OF HAWAII, WEST OAHUUOH 220070305UNIVERSITY OF HAWAII, WEST OAHUUOH 700070306UNIVERSITY OF HAWAII, COMMUNITY COLLEGESUOH 800070308UNIVERSITY OF HAWAII, PAYMENTSUOH 90007030892RETIREMENT BENEFITS - UHBUF 74807030894HEALTH PREMIUM PAYMENTS - UHBUF 768	07 01 02	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS	
0703HIGHER EDUCATION070301UNIVERSITY OF HAWAII, MANOAUOH 100070302UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MEDUOH 110070303UNIVERSITY OF HAWAII, HILOUOH 210070304SMALL BUSINESS DEVELOPMENTUOH 220070305UNIVERSITY OF HAWAII, WEST OAHUUOH 700070306UNIVERSITY OF HAWAII, COMMUNITY COLLEGESUOH 800070307UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORTUOH 900070308UNIVERSITY OF HAWAII, PAYMENTSUOH 90007030894HEALTH PREMIUM PAYMENTS - UHBUF 748	07 01 03		
0703HIGHER EDUCATION070301UNIVERSITY OF HAWAII, MANOAUOH 100070302UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MEDUOH 110070303UNIVERSITY OF HAWAII, HILOUOH 210070304SMALL BUSINESS DEVELOPMENTUOH 220070305UNIVERSITY OF HAWAII, WEST OAHUUOH 700070306UNIVERSITY OF HAWAII, COMMUNITY COLLEGESUOH 800070307UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORTUOH 900070308UNIVERSITY OF HAWAII, PAYMENTSUOH 90007030894HEALTH PREMIUM PAYMENTS - UHBUF 748	07 01 04	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY	DEF 114
070302UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MEDUOH 110070303UNIVERSITY OF HAWAII, HILOUOH 210070304SMALL BUSINESS DEVELOPMENTUOH 220070305UNIVERSITY OF HAWAII, WEST OAHUUOH 700070306UNIVERSITY OF HAWAII, COMMUNITY COLLEGESUOH 800070307UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORTUOH 900070308UNIVERSITY OF HAWAII, PAYMENTSUOH 90007030892RETIREMENT BENEFITS - UHBUF 74807030894HEALTH PREMIUM PAYMENTS - UHBUF 768	07 03		
070302UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MEDUOH 110070303UNIVERSITY OF HAWAII, HILOUOH 210070304SMALL BUSINESS DEVELOPMENTUOH 220070305UNIVERSITY OF HAWAII, WEST OAHUUOH 700070306UNIVERSITY OF HAWAII, COMMUNITY COLLEGESUOH 800070307UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORTUOH 900070308UNIVERSITY OF HAWAII, PAYMENTSUOH 90007030892RETIREMENT BENEFITS - UHBUF 74807030894HEALTH PREMIUM PAYMENTS - UHBUF 768	07 03 01	UNIVERSITY OF HAWAII, MANOA	UOH 100
070303UNIVERSITY OF HAWAII, HILOUOH 210070304SMALL BUSINESS DEVELOPMENTUOH 220070305UNIVERSITY OF HAWAII, WEST OAHUUOH 700070306UNIVERSITY OF HAWAII, COMMUNITY COLLEGESUOH 800070307UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORTUOH 900070308UNIVERSITY OF HAWAII, PAYMENTSUOH 90007030892RETIREMENT BENEFITS - UHBUF 74807030894HEALTH PREMIUM PAYMENTS - UHBUF 768	07 03 02		UOH 110
070305UNIVERSITY OF HAWAII, WEST OAHUUOH 700070306UNIVERSITY OF HAWAII, COMMUNITY COLLEGESUOH 800070307UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORTUOH 900070308UNIVERSITY OF HAWAII, PAYMENTSUOH 90007030892RETIREMENT BENEFITS - UHBUF 74807030894HEALTH PREMIUM PAYMENTS - UHBUF 768	07 03 03		UOH 210
070305UNIVERSITY OF HAWAII, WEST OAHUUOH 700070306UNIVERSITY OF HAWAII, COMMUNITY COLLEGESUOH 800070307UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORTUOH 900070308UNIVERSITY OF HAWAII, PAYMENTSUOH 90007030892RETIREMENT BENEFITS - UHBUF 74807030894HEALTH PREMIUM PAYMENTS - UHBUF 768	07 03 04	SMALL BUSINESS DEVELOPMENT	UOH 220
070306UNIVERSITY OF HAWAII, COMMUNITY COLLEGESUOH 800070307UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORTUOH 900070308UNIVERSITY OF HAWAII, PAYMENTSUOH 90007030892RETIREMENT BENEFITS - UHBUF 74807030894HEALTH PREMIUM PAYMENTS - UHBUF 768			
070307UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORTUOH 900070308UNIVERSITY OF HAWAII, PAYMENTSBUF 74807030894HEALTH PREMIUM PAYMENTS - UHBUF 768			
07 03 08 UNIVERSITY OF HAWAII, PAYMENTS 07 03 08 92 RETIREMENT BENEFITS - UH BUF 748 07 03 08 94 HEALTH PREMIUM PAYMENTS - UH BUF 768			
07 03 08 92 RETIREMENT BENEFITS - UH BUF 748 07 03 08 94 HEALTH PREMIUM PAYMENTS - UH BUF 768			
07 03 08 94 HEALTH PREMIUM PAYMENTS - UH BUF 768			BUF 748
			BUF 768

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
07 03 09	UNIVERSITY OF HAWAII, CANCER CENTER	UOH 115
08	CULTURE AND RECREATION	0011113
08 01	CULTURAL ACTIVITIES	
08 01 01	AQUARIA	UOH 881
08 01 03	STATE FDN. ON CULT. & ARTS INCL. KKC COMM.	AGS 881
08 01 05	HISTORIC PRESERVATION	LNR 802
08 02	RECREATIONAL ACTIVITIES	LINI 002
08 02 01	FOREST AND OUTDOOR RECREATION	LNR 804
08 02 02	DISTRICT RESOURCE MANAGEMENT (HISTORICAL)	LNR 805
08 02 03	PARKS ADMINISTRATION AND OPERATIONS	LNR 806
08 02 04	OCEAN-BASED RECREATION	LNR 801
08 02 05	SPECTTR EVNTS & SHOWS - ALOHA STAD. (HIST)	AGS 889
08 02 06	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	BED 180
09	PUBLIC SAFETY	
09 01	SAFETY FROM CRIMINAL ACTIONS	
09 01 01	CONFINEMENT AND REINTEGRATION	
09 01 01 02	HALAWA CORRECTIONAL FACILITY	PSD 402
09 01 01 03	KULANI CORRECTIONAL FACILITY	PSD 403
09 01 01 04	WAIAWA CORRECTIONAL FACILITY	PSD 404
09 01 01 05	HAWAII COMMUNITY CORRECTIONAL CENTER	PSD 405
09 01 01 06	MAUI COMMUNITY CORRECTIONAL CENTER	PSD 406
09 01 01 07	OAHU COMMUNITY CORRECTIONAL CENTER	PSD 407
09 01 01 08	KAUAI COMMUNITY CORRECTIONAL CENTER	PSD 408
09 01 01 09	WOMEN'S COMMUNITY CORRECTIONAL CENTER	PSD 409
09 01 01 10	INTAKE SERVICE CENTERS	PSD 410
09 01 01 11	CORRECTIONS PROGRAM SERVICES	PSD 420
09 01 01 12	HEALTH CARE	PSD 421
09 01 01 13	HAWAII CORRECTIONAL INDUSTRIES	PSD 422
09 01 01 14	NON-STATE FACILITIES	PSD 808
09 01 02	ENFORCEMENT	
09 01 02 02	NARCOTICS ENFORCEMENT (HISTORICAL)	PSD 502
09 01 02 03	SHERIFF (HISTORICAL)	PSD 503
09 01 02 04	NARCOTICS ENFORCEMENT DIVISION	LAW 502
09 01 02 05	SHERIFF	LAW 503
09 01 02 06	CRIMINAL INVESTIGATION DIVISION	LAW 504
09 01 02 07	LAW ENFORCEMENT TRAINING DIVISION	LAW 505
09 01 02 08	GENERAL ADMINISTRATION	LAW 900

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
09 01 02 09	OFFICE OF HOMELAND SECURITY	LAW 901
09 01 03	PAROLE SUPERVISION AND COUNSELING	
09 01 03 01	ADULT PAROLE DETERMINATIONS	PSD 611
09 01 03 02	ADULT PAROLE SUPERVISION & COUNSELING	PSD 612
09 01 04	CRIME VICTIM COMPENSATION COMMISSION	PSD 613
09 01 05	GENERAL SUPPORT - CRIMINAL ACTION	
09 01 05 01	GENERAL ADMINISTRATION	PSD 900
09 01 05 02	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION	ATG 231
09 02	SAFETY FROM PHYSICAL DISASTERS	
09 02 01	PREVENTION OF NATURAL DISASTERS	LNR 810
09 02 02	AMELIORATION OF PHYSICAL DISASTERS	DEF 110
09 02 03	HAWAII ARMY AND AIR NATIONAL GUARD	DEF 116
09 02 04	HAWAII EMERGENCY MANAGEMENT AGENCY	DEF 118
10	INDIVIDUAL RIGHTS	
10 01	PROTECTION OF THE CONSUMER	
10 01 03	REGULATION OF SERVICES	
10 01 03 01	CABLE TELEVISION	CCA 102
10 01 03 02	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	CCA 103
10 01 03 03	FINANCIAL SERVICES REGULATION	CCA 104
10 01 03 04	PROFESSIONAL & VOCATIONAL LICENSING	CCA 105
10 01 03 06	INSURANCE REGULATORY SERVICES	CCA 106
10 01 03 07	POST-SECONDARY EDUCATION AUTHORIZATION	CCA 107
10 01 03 08	PUBLIC UTILITIES COMMISSION	CCA 901
10 01 04	ENFORCEMENT OF FAIR BUSINESS PRACTICES	
10 01 04 01	OFFICE OF CONSUMER PROTECTION	CCA 110
10 01 04 02	MEASUREMENT STANDARDS	AGR 812
10 01 04 03	BUSINESS REGISTRATION & SECURITIES REGULATN	CCA 111
10 01 04 04	REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA 112
10 01 05	GENERAL SUPPORT	CCA 191
10 02	ENFORCEMENT OF INFORMATION PRACTICES	AGS 105
10 03	LEGAL & JUDICIAL PROTECTION OF RIGHTS	
10 03 01	OFFICE OF THE PUBLIC DEFENDER	BUF 151
10 03 03	CONVEYANCES AND RECORDINGS	LNR 111
10 03 04	COMMISSION ON THE STATUS OF WOMEN	HMS 888
11	GOVERNMENT-WIDE SUPPORT	
11 01	EXEC DIRECTN, COORD, & POLICY DEVELOPMENT	
11 01 01	OFFICE OF THE GOVERNOR	GOV 100

PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
		LTG 100
11 01 02 11 01 03	OFFICE OF THE LIEUTENANT GOVERNOR POLICY DEVELOPMENT & COORDINATION	LIG 100
11 01 03 02	STATEWIDE PLANNING AND COORDINATION	BED 144
11 01 03 03	STATE LAND USE COMMISSION	BED 103
11 01 03 04	ECONOMIC PLANNING & RESEARCH	BED 130
11 01 03 05	DEPARTMENTAL ADMINISTRATION & BUDGET DIV	BUF 101
11 01 03 07	COLLECTIVE BARGAINING STATEWIDE	BUF 102
11 01 03 08		BUF 103
11 01 04	VOTING RIGHTS AND ELECTIONS	100.074
11 01 04 01	CAMPAIGN SPENDING COMMISSION	AGS 871
11 01 04 02	OFFICE OF ELECTIONS	AGS 879
11 02	FISCAL MANAGEMENT	
11 02 01	REVENUE COLLECTION	
11 02 01 01	COMPLIANCE	TAX 100
11 02 01 02	TAX COLLECTION SERVICES OFFICE	TAX 103
11 02 01 03	TAX SERVICES AND PROCESSING	TAX 105
11 02 01 04	SUPPORTING SERVICES - REVENUE COLLECTION	TAX 107
11 02 02	FISCAL PROCEDURES AND CONTROL	
11 02 02 01	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE	AGS 101
11 02 02 02	EXPENDITURE EXAMINATION	AGS 102
11 02 02 03	RECORDING AND REPORTING	AGS 103
11 02 02 04	INTERNAL POST AUDIT	AGS 104
11 02 03	FINANCIAL ADMINISTRATION	
11 02 03 01	FINANCIAL ADMINISTRATION	BUF 115
11 02 03 03	DEBT SERVICE PAYMENTS - STATE	BUF 721
11 03	GENERAL SERVICES	
11 03 01	LEGAL SERVICES	ATG 100
11 03 02	ENTERPRISE TECHNOLOGY SERVICES	AGS 131
11 03 03	ARCHIVES - RECORDS MANAGEMENT	AGS 111
11 03 04	911 BOARD	AGS 891
11 03 05	PERSONNEL SERVICES	
11 03 05 01	WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES	HRD 102
11 03 05 02	SUPPORTING SERVICES - HUMAN RESOURCES DEV	HRD 191
11 03 06	EMPLOYEE FRINGE BENEFIT ADMINISTRATION	
11 03 06 01	EMPLOYEES' RETIREMENT SYSTEM	BUF 141
11 03 06 03	HAWAII EMPLOYER-UNION TRUST FUND	BUF 143
11 03 06 05	RETIREMENT BENEFITS - STATE	BUF 741

PROGRAM	PROGRAM LEVEL	PROGRAM
STRUCTURE NUMBER	I II III IV V VI	ID NO
11 03 06 07	HEALTH PREMIUM PAYMENTS - STATE	BUF 761
11 03 06 09	HEALTH PREMIUM PAYMENTS FOR ARC	BUF 762
11 03 07	PROPERTY MANAGEMENT	
11 03 07 01	PUBLIC LANDS MANAGEMENT	LNR 101
11 03 07 02	STATE RISK MANAGEMENT & INSURANCE ADMIN	AGS 203
11 03 07 03	LAND SURVEY	AGS 211
11 03 07 04	OFFICE LEASING	AGS 223
11 03 07 05	LEGACY LAND CONSERVATION PROGRAM	LNR 102
11 03 08	FACILITIES CONSTRUCTION AND MAINTENANCE	
11 03 08 01	PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION	AGS 221
11 03 08 02	CENTRAL SERVICES - CUSTODIAL SERVICES	AGS 231
11 03 08 03	CENTRAL SERVICES - GROUNDS MAINTENANCE	AGS 232
11 03 08 04	CENTRAL SERVICES - BUILDING REPAIRS & ALT	AGS 233
11 03 08 05	CENTRAL SERVICES - CEMETERY MGMT OFFICE	AGS 234
11 03 09	PROCUREMENT, INVENTORY & SURPLUS PROP MGT	
11 03 09 01	STATE PROCUREMENT	AGS 240
11 03 09 02	SURPLUS PROPERTY MANAGEMENT	AGS 244
11 03 10	AUTOMOTIVE MANAGEMENT	
11 03 10 01	AUTOMOTIVE MANAGEMENT - MOTOR POOL	AGS 251
11 03 10 02	AUTOMOTIVE MANAGEMENT - PARKING CONTROL	AGS 252
11 03 13	GENERAL ADMINISTRATIVE SERVICES	AGS 901
11 03 14	GRANTS TO COUNTIES	
11 03 14 01	CITY & COUNTY OF HONOLULU	SUB 201
11 03 14 02	COUNTY OF HAWAII	SUB 301
11 03 14 03	COUNTY OF MAUI	SUB 401
11 03 14 04	COUNTY OF KAUAI	SUB 501



In Program ID Order

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
AGR101	010301	FINANCIAL ASSISTANCE FOR AGRICULTURE
AGR122	01030201	PLANT PEST AND DISEASE CONTROL
AGR131	0103020201	RABIES QUARANTINE
AGR132	0103020202	ANIMAL DISEASE CONTROL
AGR141	01030401	AGRICULTURAL RESOURCE MANAGEMENT
AGR151	01030302	QUALITY AND PRICE ASSURANCE
AGR153	010403	AQUACULTURE DEVELOPMENT
AGR161	01030402	AGRIBUSINESS DEVELOPMENT & RESEARCH (HIST)
AGR171	01030303	AGRICULTURAL DEVELOPMENT AND MARKETING
AGR192	01030403	GENERAL ADMINISTRATION FOR AGRICULTURE
AGR812	10010402	MEASUREMENT STANDARDS
AGR846	040102	PESTICIDES

12 PROGRAMS

DEPARTMENT: AGR

PROGRAM	PROGRAM	
ID	STRUCTURE NUMBER	PROGRAM TITLE
AGS101	11020201	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE
AGS102	11020202	EXPENDITURE EXAMINATION
AGS103	11020203	RECORDING AND REPORTING
AGS104	11020204	INTERNAL POST AUDIT
AGS105	1002	ENFORCEMENT OF INFORMATION PRACTICES
AGS111	110303	ARCHIVES - RECORDS MANAGEMENT
AGS131	110302	ENTERPRISE TECHNOLOGY SERVICES
AGS203	11030702	STATE RISK MANAGEMENT & INSURANCE ADMIN
AGS211	11030703	LAND SURVEY
AGS221	11030801	PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION
AGS223	11030704	OFFICE LEASING
AGS231	11030802	CENTRAL SERVICES - CUSTODIAL SERVICES
AGS232	11030803	CENTRAL SERVICES - GROUNDS MAINTENANCE
AGS233	11030804	CENTRAL SERVICES - BUILDING REPAIRS & ALT
AGS234	11030805	CENTRAL SERVICES - CEMETERY MGMT OFFICE
AGS240	11030901	STATE PROCUREMENT
AGS244	11030902	SURPLUS PROPERTY MANAGEMENT
AGS251	11031001	AUTOMOTIVE MANAGEMENT - MOTOR POOL
AGS252	11031002	AUTOMOTIVE MANAGEMENT - PARKING CONTROL
AGS807	070102	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS
AGS871	11010401	CAMPAIGN SPENDING COMMISSION
AGS879	11010402	OFFICE OF ELECTIONS
AGS881	080103	STATE FDN. ON CULT. & ARTS INCL. KKC COMM.
AGS889	080205	SPECTTR EVNTS & SHOWS - ALOHA STAD. (HIST)
AGS891	110304	911 BOARD
AGS901	110313	GENERAL ADMINISTRATIVE SERVICES

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
ATG100	110301	LEGAL SERVICES
ATG231	09010502	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION
ATG500	06020403	CHILD SUPPORT ENFORCEMENT SERVICES

3 PROGRAMS

DEPARTMENT: ATG

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
BED100	010101	STRATEGIC MARKETING AND SUPPORT
BED101	010102	OFFICE OF INTERNATIONAL AFFAIRS
BED103	11010303	STATE LAND USE COMMISSION
BED105	010103	CREATIVE INDUSTRIES DIVISION
BED107	010104	FOREIGN TRADE ZONE
BED113	010201	HAWAII TOURISM AUTHORITY-ADMIN & GOVERNANCE
BED114	010202	HTA - BRANDING AND MARKETING
BED115	010203	HTA - SPORTS AND SIGNATURE EVENTS
BED116	010204	HTA - DESTINATION STEWARDSHIP & COMMUNITY
BED117	010205	HTA - REGENERATIVE TOURISM DEVELOPMENT
BED118	010206	HTA - WORKFORCE DEVELOPMENT
BED120	010501	HAWAII STATE ENERGY OFFICE
BED130	11010304	ECONOMIC PLANNING & RESEARCH
BED138	010505	HAWAII GREEN INFRASTRUCTURE AUTHORITY
BED141	010106	DIGITAL EQUITY OFFICE
BED142	010105	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
BED143	010502	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION
BED144	11010302	STATEWIDE PLANNING AND COORDINATION
BED146	010504	NATURAL ENERGY LAB OF HAWAII AUTHORITY
BED150	0107	HAWAII COMMUNITY DEVELOPMENT AUTHORITY
BED160	0108	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP
BED170	01030404	AGRIBUSINESS DEVELOPMENT AND RESEARCH
BED180	080206	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
BUF101	11010305	DEPARTMENTAL ADMINISTRATION & BUDGET DIV
BUF102	11010307	COLLECTIVE BARGAINING STATEWIDE
BUF103	11010308	VACATION PAYOUT - STATEWIDE
BUF115	11020301	FINANCIAL ADMINISTRATION
BUF141	11030601	EMPLOYEES' RETIREMENT SYSTEM
BUF143	11030603	HAWAII EMPLOYER-UNION TRUST FUND
BUF151	100301	OFFICE OF THE PUBLIC DEFENDER
BUF721	11020303	DEBT SERVICE PAYMENTS - STATE
BUF725	07010196	DEBT SERVICE PAYMENTS - DOE
BUF728	07030896	DEBT SERVICE PAYMENTS - UH
BUF741	11030605	RETIREMENT BENEFITS - STATE
BUF745	07010192	RETIREMENT BENEFITS - DOE
BUF748	07030892	RETIREMENT BENEFITS - UH
BUF761	11030607	HEALTH PREMIUM PAYMENTS - STATE
BUF762	11030609	HEALTH PREMIUM PAYMENTS FOR ARC
BUF765	07010194	HEALTH PREMIUM PAYMENTS - DOE
BUF768	07030894	HEALTH PREMIUM PAYMENTS - UH

17 PROGRAMS

DEPARTMENT: BUF

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
CCA102	10010301	CABLE TELEVISION
CCA103	10010302	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC
CCA104	10010303	FINANCIAL SERVICES REGULATION
CCA105	10010304	PROFESSIONAL & VOCATIONAL LICENSING
CCA106	10010306	INSURANCE REGULATORY SERVICES
CCA107	10010307	POST-SECONDARY EDUCATION AUTHORIZATION
CCA110	10010401	OFFICE OF CONSUMER PROTECTION
CCA111	10010403	BUSINESS REGISTRATION & SECURITIES REGULATN
CCA112	10010404	REGULATED INDUSTRIES COMPLAINTS OFFICE
CCA191	100105	GENERAL SUPPORT
CCA901	10010308	PUBLIC UTILITIES COMMISSION

11 PROGRAMS

DEPARTMENT: CCA

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
DEF110	090202	AMELIORATION OF PHYSICAL DISASTERS
DEF112	060106	SERVICES TO VETERANS
DEF114	070104	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY
DEF116	090203	HAWAII ARMY AND AIR NATIONAL GUARD
DEF118	090204	HAWAII EMERGENCY MANAGEMENT AGENCY

5 PROGRAMS

DEPARTMENT: DEF

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
EDN100	07010110	SCHOOL-BASED BUDGETING
EDN150	07010115	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES
EDN200	07010120	INSTRUCTIONAL SUPPORT
EDN300	07010130	STATE ADMINISTRATION
EDN400	07010140	SCHOOL SUPPORT
EDN407	070103	PUBLIC LIBRARIES
EDN450	07010145	SCHOOL FACILITIES AUTHORITY
EDN500	07010150	SCHOOL COMMUNITY SERVICES
EDN600	07010160	CHARTER SCHOOLS
EDN612	07010165	CHARTER SCHOOLS COMMISSION & ADMINISTRATION
EDN700	07010170	EARLY LEARNING

11 PROGRAMS

DEPARTMENT: EDN

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
GOV100	110101	OFFICE OF THE GOVERNOR

DEPARTMENT: GOV

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HHL602	060301	PLANNING & DEV FOR HAWAIIAN HOMESTEADS
HHL625	060302	ADMINISTRATION AND OPERATING SUPPORT

2 PROGRAMS

DEPARTMENT: HHL

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HMS202	06020102	AGED, BLIND AND DISABLED PAYMENTS
HMS204	06020103	GENERAL ASSISTANCE PAYMENTS
HMS206	06020104	FEDERAL ASSISTANCE PAYMENTS
HMS211	06020106	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY
HMS220	06020201	RENTAL HOUSING SERVICES
HMS222	06020213	RENTAL ASSISTANCE SERVICES
HMS224	06020215	HOMELESS SERVICES
HMS229	06020206	HPHA ADMINISTRATION
HMS236	06020401	CASE MANAGEMENT FOR SELF-SUFFICIENCY
HMS237	060205	EMPLOYMENT AND TRAINING
HMS238	06020402	DISABILITY DETERMINATION
HMS301	060101	CHILD PROTECTIVE SERVICES
HMS302	060102	GENERAL SUPPORT FOR CHILD CARE
HMS303	060103	CHILD PROTECTIVE SERVICES PAYMENTS
HMS305	060104	CASH SUPPORT FOR CHILD CARE
HMS401	06020305	HEALTH CARE PAYMENTS
HMS501	06010501	IN-COMMUNITY YOUTH PROGRAMS
HMS503	06010503	KAWAILOA YOUTH AND FAMILY WELLNESS CENTER
HMS601	060107	ADULT PROTECTIVE AND COMMUNITY SERVICES
HMS605	06020304	COMMNTY-BASED RSDNTL & MEDICAID FACLTY SUPPT
HMS777	060408	OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS
HMS802	020106	VOCATIONAL REHABILITATION
HMS888	100304	COMMISSION ON THE STATUS OF WOMEN
HMS901	060407	GENERAL SUPPORT FOR SOCIAL SERVICES
HMS902	060404	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
HMS903	060405	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES
HMS904	060406	GENERAL ADMINISTRATION - DHS

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HRD102	11030501	WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES
HRD191	11030502	SUPPORTING SERVICES - HUMAN RESOURCES DEV
HRD200	060409	OFFICE OF WELLNESS AND RESILIENCE

3 PROGRAMS

DEPARTMENT: HRD

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HTH100	05010101	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING
HTH131	05010102	DISEASE OUTBREAK CONTROL
HTH210	050201	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE
HTH211	050202	KAHUKU HOSPITAL
HTH212	050203	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS
HTH213	050204	ALII COMMUNITY CARE
HTH214	050206	MAUI HEALTH SYSTEM, A KFH LLC
HTH215	050207	HHSC - OAHU REGION
HTH420	050301	ADULT MENTAL HEALTH - OUTPATIENT
HTH430	050302	ADULT MENTAL HEALTH - INPATIENT
HTH440	050303	ALCOHOL & DRUG ABUSE DIVISION
HTH460	050304	CHILD & ADOLESCENT MENTAL HEALTH
HTH495	050306	BEHAVIORAL HEALTH ADMINISTRATION
HTH501	050305	DEVELOPMENTAL DISABILITIES
HTH520	060403	DISABILITY & COMMUNICATIONS ACCESS BOARD
HTH560	050104	FAMILY HEALTH SERVICES
HTH590	050105	CHRONIC DISEASE PREVNTION & HEALTH PROMOTN
HTH595	050106	HEALTH RESOURCES ADMINISTRATION
HTH596	050107	OFFICE OF MEDICAL CANNABIS CNTRL & REGULATN
HTH610	050401	ENVIRONMENTAL HEALTH SERVICES
HTH710	050402	STATE LABORATORY SERVICES
HTH720	050403	HEALTH CARE ASSURANCE
HTH730	050103	EMERGENCY MEDICAL SVCS & INJURY PREV SYS
HTH760	050502	HEALTH STATUS MONITORING
HTH840	040101	ENVIRONMENTAL MANAGEMENT
HTH849	040303	ENVIRONMENTAL HEALTH ADMINISTRATION
HTH904	060402	EXECUTIVE OFFICE ON AGING
HTH905	050503 050501	DEVELOPMENTAL DISABILITIES COUNCIL STATE HEALTH PLNG & DVLPMNT AGENCY
HTH906		GENERAL ADMINISTRATION
	050504	OFFICE OF LANGUAGE ACCESS
HTH908	050505	OFFICE OF LANGUAGE ACCESS

DEPARTMENT: HTH

PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
09010204	NARCOTICS ENFORCEMENT DIVISION
09010205	SHERIFF
09010206	CRIMINAL INVESTIGATION DIVISION
09010207	LAW ENFORCEMENT TRAINING DIVISION
09010208	GENERAL ADMINISTRATION
09010209	OFFICE OF HOMELAND SECURITY
	STRUCTURE NUMBER 09010204 09010205 09010206 09010207 09010208

DEPARTMENT: LAW

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LBR111	020101	WORKFORCE DEVELOPMENT
LBR135	020102	WORKFORCE DEVELOPMENT COUNCIL
LBR143	020201	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM
LBR152	020202	WAGE STANDARDS PROGRAM
LBR153	020203	HAWAII CIVIL RIGHTS COMMISSION
LBR161	020301	HAWAII LABOR RELATIONS BOARD
LBR171	020103	UNEMPLOYMENT INSURANCE PROGRAM
LBR183	020204	DISABILITY COMPENSATION PROGRAM
LBR812	020302	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD
LBR901	020401	RESEARCH AND STATISTICS
LBR902	020402	GENERAL ADMINISTRATION
LBR903	020104	OFFICE OF COMMUNITY SERVICES

12 PROGRAMS

DEPARTMENT: LBR

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LNR101	11030701	PUBLIC LANDS MANAGEMENT
LNR102	11030705	LEGACY LAND CONSERVATION PROGRAM
LNR111	100303	CONVEYANCES AND RECORDINGS
LNR141	0106	WATER AND LAND DEVELOPMENT
LNR153	010402	FISHERIES MANAGEMENT (HISTORICAL)
LNR172	01030301	FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT
LNR401	040201	ECOSYSTEM PRTCTN, RSTRTN & FISHERIES MGMT
LNR402	040202	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
LNR404	040204	WATER RESOURCES
LNR405	040205	CONSERVATION & RESOURCES ENFORCEMENT
LNR407	040206	NATURAL AREA RESERVES & WATERSHED MGMT
LNR801	080204	OCEAN-BASED RECREATION
LNR802	080105	HISTORIC PRESERVATION
LNR804	080201	FOREST AND OUTDOOR RECREATION
LNR805	080202	DISTRICT RESOURCE MANAGEMENT (HISTORICAL)
LNR806	080203	PARKS ADMINISTRATION AND OPERATIONS
LNR810	090201	PREVENTION OF NATURAL DISASTERS
LNR906	040302	LNR - NATURAL AND PHYSICAL ENVIRONMENT
LNR907	040304	AHA MOKU ADVISORY COMMITTEE
LNR908	040305	KAHOOLAWE ISLAND RESERVE COMMISSION
LNR909	040306	MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY

21 PROGRAMS

DEPARTMENT: LNR

PROGRAM
IDPROGRAM
STRUCTURE NUMBERPROGRAM TITLELTG100110102OFFICE OF THE LIEUTENANT GOVERNOR

1 PROGRAMS

DEPARTMENT: LTG

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
PSD402	09010102	HALAWA CORRECTIONAL FACILITY
PSD403	09010103	KULANI CORRECTIONAL FACILITY
PSD404	09010104	WAIAWA CORRECTIONAL FACILITY
PSD405	09010105	HAWAII COMMUNITY CORRECTIONAL CENTER
PSD406	09010106	MAUI COMMUNITY CORRECTIONAL CENTER
PSD407	09010107	OAHU COMMUNITY CORRECTIONAL CENTER
PSD408	09010108	KAUAI COMMUNITY CORRECTIONAL CENTER
PSD409	09010109	WOMEN'S COMMUNITY CORRECTIONAL CENTER
PSD410	09010110	INTAKE SERVICE CENTERS
PSD420	09010111	CORRECTIONS PROGRAM SERVICES
PSD421	09010112	HEALTH CARE
PSD422	09010113	HAWAII CORRECTIONAL INDUSTRIES
PSD502	09010202	NARCOTICS ENFORCEMENT (HISTORICAL)
PSD503	09010203	SHERIFF (HISTORICAL)
PSD611	09010301	ADULT PAROLE DETERMINATIONS
PSD612	09010302	ADULT PAROLE SUPERVISION & COUNSELING
PSD613	090104	CRIME VICTIM COMPENSATION COMMISSION
PSD808	09010114	NON-STATE FACILITIES
PSD900	09010501	GENERAL ADMINISTRATION

19 PROGRAMS

DEPARTMENT: PSD

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
SUB201	11031401	CITY & COUNTY OF HONOLULU
SUB301	11031402	COUNTY OF HAWAII
SUB401	11031403	COUNTY OF MAUI
SUB501	11031404	COUNTY OF KAUAI
SUB601	050205	PRIVATE HOSPITALS & MEDICAL SERVICES

DEPARTMENT: SUB

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
TAX100	11020101	COMPLIANCE
TAX103	11020102	TAX COLLECTION SERVICES OFFICE
TAX105	11020103	TAX SERVICES AND PROCESSING
TAX107	11020104	SUPPORTING SERVICES - REVENUE COLLECTION

4 PROGRAMS

DEPARTMENT: TAX

PROGRAM ID TRN102	PROGRAM STRUCTURE NUMBER 030101	PROGRAM TITLE DANIEL K. INOUYE INTERNATIONAL AIRPORT
TRN104	030102	GENERAL AVIATION
TRN111	030103	HILO INTERNATIONAL AIRPORT
TRN114	030104	ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE
TRN116	030105	WAIMEA-KOHALA AIRPORT
TRN118	030106	UPOLU AIRPORT
TRN131	030107	KAHULUI AIRPORT
TRN133	030108	HANA AIRPORT
TRN135	030109	KAPALUA AIRPORT
TRN141	030110	MOLOKAI AIRPORT
TRN143	030111	KALAUPAPA AIRPORT
TRN151	030112	LANAI AIRPORT
TRN161	030113	LIHUE AIRPORT
TRN163	030114	PORT ALLEN AIRPORT
TRN195	030115	AIRPORTS ADMINISTRATION
TRN301	030201	HONOLULU HARBOR
TRN303	030202	KALAELOA BARBERS POINT HARBOR
TRN311	030204	HILO HARBOR
TRN313	030205	KAWAIHAE HARBOR
TRN331	030206	KAHULUI HARBOR
TRN333	030212	HANA HARBOR
TRN341	030207	KAUNAKAKAI HARBOR
TRN351	030210	KAUMALAPAU HARBOR
TRN361	030208	NAWILIWILI HARBOR
TRN363	030209	PORT ALLEN HARBOR
TRN395	030211	HARBORS ADMINISTRATION
TRN501	030301	OAHU HIGHWAYS
TRN511	030302	HAWAII HIGHWAYS
TRN531	030303	MAUI HIGHWAYS
TRN561	030306	KAUAI HIGHWAYS
TRN595	030307	HIGHWAYS ADMINISTRATION
TRN597	030308	HIGHWAYS SAFETY
TRN695	0305	ALOHA TOWER DEVELOPMENT CORPORATION
TRN995	0304	GENERAL ADMINISTRATION

DEPARTMENT: TRN

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
UOH100	070301	UNIVERSITY OF HAWAII, MANOA
UOH110	070302	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED
UOH115	070309	UNIVERSITY OF HAWAII, CANCER CENTER
UOH210	070303	UNIVERSITY OF HAWAII, HILO
UOH220	070304	SMALL BUSINESS DEVELOPMENT
UOH700	070305	UNIVERSITY OF HAWAII, WEST OAHU
UOH800	070306	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
UOH881	080101	AQUARIA
UOH900	070307	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

9 PROGRAMS

DEPARTMENT: UOH