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**Appendix 5 - Estimated Deferred  
Maintenance Costs**

**FB 25-27 BUDGET**  
**STATEWIDE DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**

Dept	Department	MOF	\$ Amount	Comments
AGR	Department of Agriculture	A	3,814,755	
AGR	Department of Agriculture	C	6,381,480	
AGS	Department of Accounting and General Services	A	268,458,035	
AGS	Department of Accounting and General Services	C	52,675,419	
ATG	Department of the Attorney General		-	None
BED	Department of Business, Economic Development and Tourism	A	591,896	
BED	Department of Business, Economic Development and Tourism	B	33,872,884	
BED	Department of Business, Economic Development and Tourism	C	141,760,301	
BUF	Department of Budget and Finance		-	None
CCA	Department of Commerce and Consumer Affairs		-	None
DEF	Department of Defense	A	17,305,183	
DEF	Department of Defense	C	15,633,231	
DEF	Department of Defense	P	312,936,844	
EDN	Department of Education	A	451,118,329	
EDN-CS	Charter Schools		-	None
EDN-LIB	Hawaii State Public Library System	A	20,578,609	
EDN-LIB	Hawaii State Public Library System	C	94,077,032	
GOV	Office of the Governor		-	None
HHL	Department of Hawaiian Home Lands	A	18,931,000	
HMS	Department of Human Services	C	680,667,448	HPHA
HRD	Department of Human Resources Development		-	None
HTH	Department of Health	A	7,302,000	
HTH	Department of Health	C	49,196,500	
HTH-HHSC	Hawaii Health Systems Corporation	C	76,695,000	
LAW	Department of Law Enforcement		-	None
LBR	Department of Labor and Industrial Relations		-	None
LNR	Department of Land and Natural Resources	A	3,214,400	
LNR	Department of Land and Natural Resources	C	573,440,000	
LTG	Office of the Lieutenant Governor		-	None
PSD	Department of Corrections and Rehabilitation	A	154,463,590	
TAX	Department of Taxation		-	None
TRN	Department of Transportation - Airports	B	35,505,000	None
TRN	Department of Transportation - Harbors		-	None
TRN	Department of Transportation - Highways	B	283,281,612	

Dept	Department	MOF	\$ Amount	Comments
UOH	University of Hawaii	A	768,483,898	
UOH	University of Hawaii	B	217,713,657	

**TOTAL:** 4,288,098,103

**By MOF**

General	A	1,714,261,695
Special	B	570,373,153
General Obligation Bonds	C	1,690,526,411
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	312,936,844
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
ARPA Funds	V	-
Revolving	W	-
Other	X	-

**FB 25-27 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF AGRICULTURE**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
AGR 192 AA	OAHU	AUIKI FACILITY	RECOAT ROOF - PLANT QUARANTINE	A	140,700	
AGR 192 AA	OAHU	KING ST FACILTY	PAINT EXTERIOR AND SEAL- BUILDINGS A&B	A	124,950	
AGR 192 AA	OAHU	AUIKI FACILITY	PAINT EXTERIOR- QUALITY ASSURANCE BLDG	A	264,600	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	PARKING - REPAVE SHARE W/ DOH	A	74,550	
AGR 192 AA	HAWAII	INSECTARY-KING STREET	LIGHT FIXTURES - RPL T12 & GREENHOUSES	A	24,150	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	PAINT EXTERIOR/RPL DR/CARPORT POSTS	A	134,400	
AGR 192 AA	OAHU	KING ST FACILTY	REPLACE FLOORING - BLDG C	A	442,050	
AGR 192 AA	OAHU	KING ST FACILTY	REPLACE FLOORING - BLDG D	A	233,100	
AGR 192 AA	MAUI	KAHULUI LAB AND OFF-DOA	REPLACE FLOORING	A	95,550	
AGR 192 AA	HAWAII	LANIKAULA FACILITY	REPAVE PARKING LOT	A	118,650	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	TERMITE TENT - INSECTARY	A	23,100	
AGR 192 AA	OAHU	KING ST FACILTY	PAINT INTERIOR- BUILDING D	A	140,700	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	ROOF - RECOAT CORRUG METAL	A	240,450	
AGR 192 AA	OAHU	AUIKI FACILITY	RECOAT ROOF - SHOP	A	140,700	
AGR 192 AA	OAHU	AUIKI FACILITY	RESEAL PARKING LOT	A	211,050	
AGR 192 AA	HAWAII	LANIKAULA FACILITY	TERMITE TENT	A	52,500	
AGR 192 AA	OAHU	AUIKI FACILITY	PAINT EXTERIOR -PQ BUILDING	A	310,800	
AGR 192 AA	OAHU	KING ST FACILTY	PAINT INTERIOR- BUILDING C	A	211,050	
AGR 192 AA	OAHU	KING ST FACILTY	PAINT INTERIOR- BUILDINGS A&B	A	170,100	
AGR 192 AA	OAHU	KING ST FACILTY	PAINT INTERIOR - MOTOR POOL	A	33,600	
AGR 192 AA	OAHU	KING ST FACILTY	PAINT INTERIOR - INSECTARY	A	21,000	
AGR 192 AA	OAHU	KING ST FACILTY	RECOAT CORRUGATED METAL ROOF- INSECTARY	A	60,900	
AGR 192 AA	OAHU	KING ST FACILTY	REPLACE FLOORING - BUILDINGS A&B	A	140,700	
AGR 192 AA	HAWAII	INSECTARY-KING STREET	RESEAL CONCRETE FLOOR	A	27,300	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	REPLACE WASTE WATER/WATER PIPING	A	133,455	
AGR 192 AA	OAHU	KING ST FACILTY	RECOAT AUTO SHOP/CARPORTS METAL ROOF	A	140,700	
AGR 192 AA	HAWAII	LANIKAULA FACILITY	PAINT INTERIOR	A	103,950	
AGR 192 AA	OAHU	AUIKI FACILITY	PAINT EXTERIOR - WOOD TRIMS/ROOF @ 3 HUTS	C	94,500	
AGR 192 AA	OAHU	KING ST FACILTY	REPLACE WINDOWS BLDGS C&D	C	346,500	
AGR 192 AA	OAHU	KING ST FACILTY	PAINT EXTERIOR - C&D (PEEL/SPALL/CAULK)	C	572,250	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	PAINT EXTERIOR INSECTARY/CMU/SCREENS	C	96,600	
AGR 192 AA	HAWAII	LANIKAULA FACILITY	A/C - RPL SPLIT SYSTEM (2 EA) UNITS 2&3	C	44,100	
AGR 192 AA	HAWAII	LANIKAULA FACILITY	INSTALL PV - INSECTARY BLDG	C	94,500	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	INSTALL PV	C	840,000	
AGR 192 AA	HAWAII	LANIKAULA FACILITY	INSTALL PV- MAIN BLDG	C	304,500	
AGR 192 AA	OAHU	AUIKI FACILITY	INSTALL PV - PLANT QUARANTINE BLDG	C	304,500	
AGR 192 AA	OAHU	AUIKI FACILITY	INSTALL PV - QUALITY ASSURANCE BLDG	C	304,500	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	REPLACE LIGHT POLES - PARKING LOT	C	49,350	
AGR 192 AA	MAUI	KAHULUI LAB AND OFFICE	REPAIR CRACKED MOAT & HOTHOUSE	C	27,300	



**FB 25-27 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
AGS-233	Hawaii	Public Buildings	Various	A	29,470,576	
AGS-233	Hawaii	Public Buildings	Various	C	5,394,879	
AGS-233	Kauai	Public Buildings	Various	A	25,568,036	
AGS-233	Kauai	Public Buildings	Various	C	4,074,877	
AGS-233	Maui	Public Buildings	Various	A	32,221,964	
AGS-233	Maui	Public Buildings	Various	C	5,016,485	
AGS-233	Oahu	Public Buildings	Various	A	181,197,459	
AGS-233	Oahu	Public Buildings	Various	C	38,189,178	

**TOTAL:** 321,133,454

**By MOF**

General	A	268,458,035
Special	B	-
General Obligation Bonds	C	52,675,419
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
ARPA Funds	V	-
Revolving	W	-
Other	X	-

**FB 25-27 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
BED105	Oahu	Hawaii Film Studio	Groundskeeping basic weekly service to 7.5 acres at the foothill of Diamond Head Monument. Includes maintaining grasses to reduce risks in the event of fire, weeding, dead heading foliage, trimming hedges, and removing debris.	A	64,800	\$5400 + Tax /month. Tenant will normally pay for this as a billback (credit) to their rent.
BED105	Oahu	Hawaii Film Studio	Groundskeeping retention ditch quarterly grass trimming to reduce risk of fire.	A	2,000	\$500 x 4 quarters. Tenant will normally pay for this as a billback (credit) to their rent.
BED105	Oahu	Hawaii Film Studio	Irrigation quarterly maintenance to prevent erosion from dying grasses and foliage.	A	2,000	\$500 x 4 quarters.
BED105	Oahu	Hawaii Film Studio	Tree trimming services to prevent palm fronds, branches, and coconuts from falling and causing injury to people and property.	A	34,096	\$8,524/qtr. Tenant will normally pay for this as a billback (credit) to their rent.
BED105	Oahu	Hawaii Film Studio	Pressure washing and window cleaning three (3) buildings annually to prevent wood rot and mold damage caused by salt air, dirt and debris.	A	10,000	Has not been done in 5 years.
BED105	Oahu	Hawaii Film Studio	Sound Stage 2: Air vents annual expection	A	1,000	Has not been done in 5 years.
BED105	Oahu	Hawaii Film Studio	Bungalows: remove skid strips and glue, and replace with non-slip sealer deck, stairs, and ramps to prevent pedestrians from slipping.	A	11,000	Estimate from Avante Group.
BED105	Oahu	Hawaii Film Studio	WaterTank Stage: repair inoperatable 11,242 lbs motorized roll-up service door due to broken springs.	C	110,000	Door deemed inoperatable and extremely unsafe to open due to the weight.
BED105	Oahu	Hawaii Film Studio	Stage 2: Rain Gutter and Downspout - 16.5k sqft remove and replace existing gutters and downspout due to rusts and large holes. Further delay runs risks of further damaging to concrete structure and parking light fixtures.	C	750,000	Rough estimate. Priority from Public Works in 2019. Several holes in gutter and downspout. 5 years in this condition. Runs risks of damaging structure that is made of concrete.
BED105	Oahu	Hawaii Film Studio	Tech Bldg.: Rain Gutter repair to portion of copper rain gutter that was damaged by a Traveler's Palm tree.	A	10,000	Tree has been removed to prevent further damage.
BED105	Oahu	Hawaii Film Studio	Bungalow Bldg.: Add Gutter and downspouts	A	50,000	When the Bungalows were built in 2018, there was not enough funds in the project to complete the entire project. So, the gutters were cut from the project. This is a rough estimate as we have not asked for bids for this work. May ask the tenant to replace the gutters and credit their rent.
BED105	Oahu	Hawaii Film Studio	Tech Bldg.: Construct drainage improvements in the area behind the building	C	200,000	Recommended by Public Works.
BED105	Oahu	Hawaii Film Studio	Security: Repair perimeter chain link fence where damaged was done by trespassers and trees growth. Also, replace straight barbed wire with coil barbed wire for extra safety and security of the property.	A	60,000	
BED105	Oahu	Hawaii Film Studio	Prod Bldg.: Re-roof - 9136sqft.	C	150,000	Roof tiles are missing and continue to blow off during winds. Needs to be replaced with a new roof.
BED105	Oahu	Hawaii Film Studio	Wardrobe Barn: Re-roof	C	10,000	Replace or patch corrugated roof to stop numerous leaks.
BED105	Oahu	Hawaii Film Studio	Stage 1: Re-roof and replace gutters to extend usefulness.	C	100,000	Replace rusting corrugated metal roof with something that would reduce sound with in the interior.
BED105	Oahu	Hawaii Film Studio	Stage 1: Install horsehair insulation to ceiling to improve energy efficiency and limit noise for during filming.	C	300,000	Recommended by Hawaii Energy as a "Big Win" in energy efficiency. Also, will assist in energy efficiency by lowering the temperature. It will also reduce the sounds from outdoor while filming. This is a rough estimate.
BED105	Oahu	Hawaii Film Studio	Stage 1: Replace doors to be to commercial fire grade and energy efficient according to Hawaii Energy recommendations.	A	6,000	Recommended by Hawaii Energy to replace doors and seals to help keep cold air in. The doors are heavily damaged from lack of protection from the rain.
BED105	Oahu	Hawaii Film Studio	Stage 1 Safety Issue: Steel Door Removal. 40 -50 ft metal barn type door was not removed when a roll-up service door was installed.	A	6,000	The old 20 foot steel door was left hanging when replaced by a roll-up door. During high winds, the door swings outward and then bangs against the building, which overtime will create damage.

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
BED105	Oahu	Hawaii Film Studio	Prod. Bldg.: erosion on east facing side of building. Consider terracing or retaining wall to stabilize soil and protect.	C	100,000	Erosion will effect the structure of the production building if ingored to long.
BED105	Oahu	Hawaii Film Studio	Prod. Bldg.: Paint Exterior - (9136 sqft) to protect and prolong the useful life of the building.	A	60,000	Noticable paint chiping from facia and underside of roof.
BED105	Oahu	Hawaii Film Studio	Sound Stage 2 - repair concrete cracks at various location on the exterior. Safety concern.	C	200,000	Recommended by Public Works; Improvement noted on HFS Various Site Improvement form 08/01/2019. 5 years since it was first addressed as a problem.
BED105	Oahu	Hawaii Film Studio	Sound Stage 2 - paint exterior to extend usefulness.	C	100,000	
BED105	Oahu	Hawaii Film Studio	Bungalows: Paint Exterior to extend usefulness.	A	50,000	
BED105	Oahu	Hawaii Film Studio	Stage 1: Replace Siding - Stage 1 (Old 5-0)	C	100,000	Galvanized or change to fiber cement siding.
BED105	Oahu	Hawaii Film Studio	Parking: Repair and repave main parking lot(99 spaces) and lower Bungalow parking lot andextend for more parking spaces.	C	500,000	Recommended by Public Works; Rough estimate from Tide Paving Consulting for main parking area.
BED105	Oahu	Hawaii Film Studio	Roads: Sealcoat slightly to no crack in asphalt on main road and upper bungalow pkg lot to prolong the useful life of the road.	A	20,000	Rough estimate. To prevent further damage to asphalt.
BED105	Oahu	Hawaii Film Studio	Bungalows, Production Office, Mill : Install PV to roof.	C	150,000	Recommendation from Public Works.
BED105	Oahu	Hawaii Film Studio	Lighting: Parking Lamps Changed to LED with some with motion sensors	A	30,000	Recommended by Hawai'i Energy for better energy efficeincy as a "do it now".
BED105	Oahu	Hawaii Film Studio	Lighting: Exterior Lamps changed to LED and motion sensed	A	30,000	Recommended by Hawai'i Energy for better energy efficeincy as a "do it now".
BED105	Oahu	Hawaii Film Studio	Lighting: Interior Lamps changed to LED Fixtures and motion sensed - Production Offices, Bungalows, and Tech Building.	A	30,000	Recommended by Hawai'i Energy for better energy efficeincy and interior reduce heat .
BED105	Oahu	Hawaii Film Studio	Lighting: Emergency Lights Installed - Main Stage 2, Water Tank Stage, Stage 1	A	10,000	These stages have no emergency lights.
BED105	Oahu	Hawaii Film Studio	Stage 1: Electrical upgrade to 400 amps. Relocate or build enclosed housing for HECO meters.	C	1,000,000	We anticipate the project cost can range between \$400,000 to \$700,000 which would include installing new 750kVA pad mount transformer, meter, disconnect material cost for wire and conduit, breakers, etc. Additional costs not included, such as design switch, switchboard, labor and and permitting fees and HECO service contribution. This would allow for the bungalows to remain operational while Stage 1 undergoes renovation.
BED105	Oahu	Hawaii Film Studio	Bungalows: center court yard: dig up drain that was covered by heavy erosion and redesign landscape with 30% navit low water usage plants. Add drip system for water efficiency.	A	20,000	Damaged by heavy rains and erosion. Need dig and clear drainage drains and design and plant to prevent erosion.
BED105	Oahu	Hawaii Film Studio	ADR Trailer: Needs to inspected and stablized for safety of its occupants.	A	5,000	Inherited from CBS.
BED105	Oahu	Hawaii Film Studio	ADR Trailer: Reroof with horse hair sound proof material	A	10,000	
BED105	Oahu	Hawaii Film Studio	Crew Restrooms: Need renovation. Toilet seats broken, ADR shower seats missing, lighting needs to be replaced. Regrout	C	100,000	Recommendation from Public Works.
BED105	Oahu	Hawaii Film Studio	Tech Bldg Restroom: Needs renovation.	A	20,000	Recommendations from Public Works.
BED105	Oahu	Hawaii Film Studio	Guard Shack: needs renovation	A	50,000	Recommendations from Public Works.
BED107	Oahu	FTZ Pier 2 - State Owned	Asphalt patching/resurfacing - FTZ Marshalling Yard and Parking Lot	C	500,000	
BED107	Oahu	FTZ Pier 2 - State Owned	Hydrostop encapsulation and gutter repair of Pier 2 shed roof	C	6,000,000	Previous CIP budget was insufficient to complete the project.
BED107	Oahu	FTZ Pier 2 - State Owned	Replace four roll-up doors in Pier 2 warehouse	C	400,000	
BED107	Oahu	FTZ Pier 2 - State Owned	Replace sewer main in makai facility	C	500,000	
BED107	Oahu	FTZ Pier 2 - State Owned	Replace flooring in makai facility	C	100,000	
BED107	Hawaii	Hilo FTZ - State Owned	Repair roof leaks and repaint shed	B	120,000	
BED113X C	O'ahu	Hawai'i Convention Center	Ballroom Gutter, Foyer Transom Glass Roof Repair and Soffit Repair	B	7,806,391	
BED113X C	O'ahu	Hawai'i Convention Center	Ballroom Gutter, Foyer Transom Glass Roof Repair and Soffit Repair	C	7,680,248	
BED113X C	O'ahu	Hawai'i Convention Center	3rd Floor Planter Repair and Exterior Planter Repair	C	9,234,128	
BED113X C	O'ahu	Hawai'i Convention Center	Escalator Modernization	B	2,520,000	
BED113X C	O'ahu	Hawai'i Convention Center	Escalator Modernization	C	1,773,205	



Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
BED113X C	O'ahu	Hawai'i Convention Center	Solar Panel Installation	B	3,578,900	
BED113X C	O'ahu	Hawai'i Convention Center	LED Light Upgrade	B	685,486	
BED113X C	O'ahu	Hawai'i Convention Center	LED Light Upgrade	C	1,708,534	
BED113X C	O'ahu	Hawai'i Convention Center	Digital Signage Upgrade	B	3,129,610	
BED113X C	O'ahu	Hawai'i Convention Center	House Sound Audio System Upgrade	B	3,106,407	
BED113X C	O'ahu	Hawai'i Convention Center	Interior Building Painting	C	2,616,534	
BED113X C	O'ahu	Hawai'i Convention Center	Carpet Replacement	B	1,922,348	
BED113X C	O'ahu	Hawai'i Convention Center	Carpet Replacement	C	2,077,652	
BED113X C	O'ahu	Hawai'i Convention Center	Café 808 Renovation	B	3,000,000	
BED113X C	O'ahu	Hawai'i Convention Center	Kalākaua Kitchen and Atkinson Drywell Renovation	B	1,526,199	
BED113X C	O'ahu	Hawai'i Convention Center	Exterior Building Painting	B	1,959,628	
BED113X C	O'ahu	Hawai'i Convention Center	Boardroom Upgrade	B	983,747	
BED113X C	O'ahu	Hawai'i Convention Center	Facility Equipment Replacement	B	452,363	
BED113X C	O'ahu	Hawai'i Convention Center	Escalator and Elevator Repairs	B	332,230	
BED113X C	O'ahu	Hawai'i Convention Center	Ice Rink and Equipment	B	825,000	
BED113X C	O'ahu	Hawai'i Convention Center	Slate Tile Repair	B	470,059	
BED113X C	O'ahu	Hawai'i Convention Center	Water Remediation - Misc Repairs/Equipment	B	250,000	
BED113X C	O'ahu	Hawai'i Convention Center	Fire Sprinkler Line Refurbishment	B	128,394	
BED113X C	O'ahu	Hawai'i Convention Center	IT Network Upgrades	B	300,000	
BED113X C	O'ahu	Hawai'i Convention Center	Common Area Furniture Refirbishment	B	265,000	
BED113X C	O'ahu	Hawai'i Convention Center	Legal Retainer	B	68,757	
BED113X C	O'ahu	Hawai'i Convention Center	Roll-up Door Replacement	B	201,344	
BED113X C	O'ahu	Hawai'i Convention Center	Lobby Sail Repair and Maintenance	B	61,021	
BED146	Hawaii	Gateway Energy Center Building	Repaint Superstructure	C	1,000,000	15 years old
BED146	Hawaii	Gateway Energy Center	Asphalt patching and resurfacing of roadways and parking	C	250,000	15 years old
BED146	Hawaii	Main Access Road	Resurfacing/repaving of main 2 mile access road	C	3,000,000	35 years old
BED146	Hawaii	Keena Hana and Lab Building	AC unit and safety railing resurfacing	B	80,000	25 years old
BED146	Hawaii	Research Campus	Asphalt patching and resurfacing of roadways and parking	C	300,000	25 years old
BED146	Hawaii	Research Campus	Replacement and upgrade of fire supression system	C	750,000	25 years old
BED146	Hawaii	Research Campus	Security Upgrades	B	100,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
BED150	Oahu	Wharf and Bulkhead-Kewalo Basin Harbor	Repair to address a public safety issue due to the deeply deteriorated, partially submerged concrete deck. Funds for planning, design and construction are needed to replace the wharf concrete deck including repair of concrete spalling, bulkhead beams, pile caps, and piles, that have been deemed highly unsafe.	C	100,000,000	This is a necessary emergency repair to address a public safety issue. This situation has existed for years and previous studies have determined the deck is highly unsafe. In March 2023, we installed approximately 518 linear feet of chain link fencing and two pedestrian access gates with mechanical locks. The total project cost includes the wharf (owned by HCDA), and bulkhead (owned by OHA).

**TOTAL:** 176,225,081

**By MOF**

General	A	591,896
Special	B	33,872,884
General Obligation Bonds	C	141,760,301
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
ARPA Funds	V	-
Revolving	W	-
Other	X	-

**FB 25-27 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF DEFENSE**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
DEF 110/AA	OAHU	TAG Headquarters	Fort Ruger Critical Area Repavement and VIP Driveway Resurfacing.	A	1,100,000	This DMC line item combines Resurfacing (\$750k), VIP driveway (\$200k) and Repainting (\$150k) that were previously separate R&M Requests.
DEF 110/AA	OAHU	DIAMOND HEAD CRATER M-TUNNELS	REPAINT M-TUNNEL DOORS AND GATES	A	135,000	PENDING PROPERTY TRANSFER TO DLNR
DEF 110/AA	OAHU	BLDG 306 & 306A	FORT RUGER IRRIGATION REPLACEMENT	A	125,000	
DEF 110/AA	OAHU	DIAMOND HEAD CRATER M-TUNNELS	Repair Battery Harlow Fence	A	240,000	PENDING PROPERTY TRANSFER TO DLNR
DEF 110/AA	OAHU	BUILDING 300/22ND AVE PARKING LOT	B300 AND 22ND AVE PARKING GATE AND SIGNS	A	30,000	
DEF 110/AA	OAHU	BLDG 306	Removal of obsolete electrical panels and components in Room 115	A	125,000	Previous Hurriancane Hardening Phase 2 project relocated most of the infrastructure to an outside location.
DEF 112	OAHU	HAWAII STATE VETERANS	Columbarium Shelter Establishment and Improvement	A	125,000	
DEF 112	OAHU	HAWAII STATE VETERANS	REPAVE AND REPAINT MAINTENANCE & STORAGE BUILDINGS	A	100,000	
DEF 112	OAHU	HAWAII STATE VETERANS	REPAIR AND RESEAL ROADS AND PARKING LOTS, AND REPLACE TRAFFIC	A	265,000	
DEF 112	OAHU	HAWAII STATE VETERANS	HSVC COMMITTAL PARKING REPAVEMENT	A	125,000	
DEF 112	OAHU	HAWAII STATE VETERANS	Speed Bumps	A	25,000	
DEF 112	OAHU	HAWAII STATE VETERANS	HSVC Admin Walkway Improvement	A	82,750	
DEF 112	OAHU	HAWAII STATE VETERANS	HSVC Flag Mall Foundation Upgrades	A	85,000	
DEF 112	OAHU	HAWAII STATE VETERANS	HSVC Maintenance Building Valve and Fire Sprinkler Replacment	A	65,000	
DEF 114	OAHU	BLDG 1786 & 1787	PAINT AREAS AROUND STAIRWAYS	A	45,000	
DEF 114	OAHU	BLDG 1786 & 1787	FIX OR REPLACE PROXY FOB READERS FOR CAMPUS ACCESS	A	15,000	
DEF 114	HILO	YCA HILO BILLETS	REPLACE 6 SINKS, 2 URINALS, AND 8 SHOWER HEADS	A	285,000	
DEF 116/AB	OAHU	DH CRATER PARKING	REPAVE BATTERY 407 PARKING LOT (POV33) 75% share	C	51,490	
DEF 116/AB	OAHU	DH CRATER PARKING	REPAVE BATTERY 407 PARKING LOT (POV33) 25% share	P	17,163	
DEF 116/AB	OAHU	DH CRATER ROAD	REPAVE BATTERY 407 ACCESS ROAD (RD300) 75% share	C	3,710,755	
DEF 116/AB	OAHU	DH CRATER ROAD	REPAVE BATTERY 407 ACCESS ROAD (RD300) 25% share	P	1,236,918	
DEF 116/AB	MAUI	PUUNENE READINESS CENTER	PAINT EXTERIOR PUUNENE READINESS CENTER	A	200,000	
DEF 116/AB	MAUI	PUUNENE READINESS CENTER	PAINT EXTERIOR PUUNENE READINESS CENTER	P	200,000	
DEF 116/AB	MOLOKAI	KAUNAKAKAI READINESS CENTER	PAINT EXTERIOR KAUNAKAKAI READINESS CENTER	A	60,000	
DEF 116/AB	MOLOKAI	KAUNAKAKAI READINESS CENTER	PAINT EXTERIOR KAUNAKAKAI READINESS CENTER	P	60,000	
DEF 116/AB	OAHU	B1898 NON ORG PARKING	REPAVE PARKING LOT next to 1903 (POV03_KALAELOA)	A	225,842	
DEF 116/AB	OAHU	B1898 NON ORG PARKING	REPAVE PARKING LOT next to 1903 (POV03_KALAELOA)	P	225,842	
DEF 116/AB	OAHU	WAIAWA ROADS	REPAVE WAIAWA ROADS (RD001)	A	-	
DEF 116/AB	OAHU	WAIAWA ROADS	REPAVE WAIAWA ROADS (RD001)	C	1,446,046	
DEF 116/AB	BIG ISLE	KMR POV PARKING	REPAVE POV PARKING AAFES (POV14)	A	-	
DEF 116/AB	BIG ISLE	KMR POV PARKING	REPAVE POV PARKING AAFES (POV14)	P	69,482	
DEF 116/AB	OAHU	WAHIAWA READINESS CENTER	PAINT WAHIAWA READINESS CENTER (487TH FA)	A	61,250	
DEF 116/AB	OAHU	WAHIAWA READINESS CENTER	PAINT WAHIAWA READINESS CENTER (487TH FA)	P	183,750	
DEF 116/AB	OAHU	KALAELOA POV PARKING	REPAVE KALAELOA POV PARKING (B1874) POV02	A	24,748	
DEF 116/AB	OAHU	KALAELOA POV PARKING	REPAVE KALAELOA POV PARKING (B1874) POV02	P	74,243	
DEF 116/AB	OAHU	KALAELOA ROADS	REPAVE ROADS FROM 15 TO GATE 19	C	1,948,594	Part of on-going water/sewers lines Projects
DEF 116/AB	OAHU	KALAELOA ROADS	REPAVE ROADS FROM 15 TO GATE 19	P	5,845,782	Part of on-going water/sewers lines Projects
DEF 116/AB	OAHU	WAIAWA B23317	Parking Asphalt Pavement Resurfacing and Striping	P	250,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
DEF 116/AB	OAHU	WAHIAWA ARMORY	ARMORY AND GYM ROOF REPAIR AND WATERPROOFING	A	125,000	
DEF 116/AB	OAHU	WAHIAWA ARMORY	ARMORY AND GYM ROOF REPAIR AND WATERPROOFING	P	125,000	
DEF 116/AB	OAHU	B1874	EXTERIOR AREAS STRUCTURE DEMOLITION	P	187,500	
DEF 116/AB	OAHU	B1874	EXTERIOR AREAS STRUCTURE DEMOLITION	A	62,500	
DEF 116/AB	OAHU	B46 AND 1784	Parking Area Pole Mounted Lights Replacement	A	7,500	
DEF 116/AB	OAHU	B46 AND 1784	Parking Area Pole Mounted Lights Replacement	P	22,500	
DEF 116/AB	OAHU	B825	Floor Epoxy Paint Repainting	A	7,500	
DEF 116/AB	OAHU	B825	Floor Epoxy Paint Repainting	P	22,500	
DEF 116/AB	OAHU	B175	Electrical Panel and Exterior Lights Replacement	A	7,500	
DEF 116/AB	OAHU	B175	Electrical Panel and Exterior Lights Replacement	P	22,500	
DEF 116/AB	OAHU	WAHIAWA ORG PARKING	REPAVE WAHIAWA ORG PARKING (ORG01)	A	-	
DEF 116/AB	OAHU	WAHIAWA ORG PARKING	REPAVE WAHIAWA ORG PARKING (ORG01)	P	118,691	
DEF 116/AB	BIG ISLAND	KEALEKEKUA ROADS	REPAVE KEALEKEKUA ROADS (RD100)	A	83,822	
DEF 116/AB	BIG ISLAND	KEALEKEKUA ROADS	REPAVE KEALEKEKUA ROADS (RD100)	P	83,822	
DEF 116/AB	OAHU	B300 & B300A	REPAVE PARKING LOT (SHARED WITH HPD) (POV21)	A	61,562	
DEF 116/AB	OAHU	B300 & B300A	REPAVE PARKING LOT (SHARED WITH HPD) (POV21)	P	61,562	
DEF 116/AB	OAHU	FORT RUGER, JFHQ	REPAVE VISITOR/EMPLOYEE PARKING LOT	A	108,644	
DEF 116/AB	OAHU	FORT RUGER, JFHQ	REPAVE VISITOR/EMPLOYEE PARKING LOT	P	108,644	
DEF 116/AB	OAHU	B282	Water Supply Line Repair	P	1,053,000	
DEF 116/AB	OAHU	Ft. Ruger, Bldgs. 300, 306, 306A	Fire Protection Systems Upgrades	P	122,000	
DEF 116/AB	OAHU	Kalaeloa, Bldg 1903, ENV	Repair/Maintenance	P	190,612	
DEF 116/AB	OAHU	Kalaeloa, Bldg. 1898	Repair/Replace Chiller #2	P	219,600	
DEF 116/AB	OAHU	Kalaeloa, Bldgs. 19, 282, 1784, 1785,	Fire Protection Systems Upgrades	P	552,300	
DEF 116/AB	OAHU	Pearl City, Bldgs. 1 & 2	Fire Protection Systems Upgrades	P	85,400	
DEF 116/AB	MAUI	Puunene, Bldg. 1	Parking Area Repair and Striping	P	122,000	
DEF 116/AB	OAHU	Bldg. 46	Renovation of MEDCOM, NG Readiness Center	P	5,490,000	
DEF 116/AB	OAHU	B282, Kalaeloa	Repair/Replace Failed HVAC Systems	P	439,200	
DEF 116/AB	OAHU	Road RD300, Ft Ruger (DHC 407)	Road Improvement	P	854,000	
DEF 116/AB	OAHU	Ruger, B306A	Exterior Repairs	P	716,750	
DEF 116/AB	OAHU	Wahiawa, Bldg. 1	Fire Protection Systems Upgrades	P	82,800	
DEF 116/AB	OAHU	B282	Water Supply Line Repair	A	351,000	
DEF 116/AB	OAHU	Ft. Ruger, Bldgs. 300, 306, 306A	Fire Protection Systems Upgrades	A	122,000	
DEF 116/AB	OAHU	Kalaeloa, Bldg 1903, ENV	Repair/Maintenance	A	63,536	
DEF 116/AB	OAHU	Kalaeloa, Bldg. 1898	Repair/Replace Chiller #2	A	73,200	
DEF 116/AB	OAHU	Kalaeloa, Bldgs. 19, 282, 1784, 1785,	Fire Protection Systems Upgrades	A	138,238	
DEF 116/AB	OAHU	Pearl City, Bldgs. 1 & 2	Fire Protection Systems Upgrades	A	85,400	
DEF 116/AB	MAUI	Puunene, Bldg. 1	Parking Area Repair and Striping	A	122,000	
DEF 116/AB	OAHU	Bldg. 46	Renovation of MEDCOM, NG Readiness Center	A	1,830,000	
DEF 116/AB	OAHU	B282, Kalaeloa	Repair/Replace Failed HVAC Systems	A	146,400	
DEF 116/AB	OAHU	Road RD300, Ft Ruger (DHC 407)	Road Improvement	A	854,000	
DEF 116/AB	OAHU	Ruger, B306A	Exterior Repairs	A	716,750	
DEF 116/AB	OAHU	Wahiawa, Bldg. 1	Fire Protection Systems Upgrades	A	82,800	
DEF 116/AB	OAHU	FT RUGER	B300/B300A Repave POV21	P	32,400	
DEF 116/AB	OAHU	FT RUGER	Exterior Paint of Building 306, Ft. Ruger	P	26,607	
DEF 116/AB	OAHU	FT RUGER	Ft. Ruger, Bldgs. 300, 306, 306A, Fire Protection Systems Upgrades	P	122,000	
DEF 116/AB	OAHU	FT RUGER	Repave POV 21 - Ft. Ruger	P	1,525,000	
DEF 116/AB	OAHU	FT RUGER	Ruger, B306A Exterior Repairs	P	716,750	
DEF 116/AB	BIG ISLAND	HILO AASF 2	Repair Sewer Line, Hilo AASF2 B618	P	30,400	
DEF 116/AB	OAHU	KALAELOA	B117 FMS Window Replacement	P	3,514,490	
DEF 116/AB	OAHU	KALAELOA	B1898, Repave POV Parking 29th IBCT	P	406,800	
DEF 116/AB	OAHU	KALAELOA	B282 1st Floor Storage Renovation	P	3,300,000	
DEF 116/AB	OAHU	KALAELOA	B282 Water Supply Line Repair	P	1,053,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
DEF 116/AB	OAHU	KALAELOA	Conversion and renovation of Admin GP Bldg, Kalaeloa, Bldg 1874	P	3,660,000	
DEF 116/AB	OAHU	KALAELOA	Kalaeloa, Bldgs. 19, 282, 1784, 1785, 1788 Fire Protection Systems Upgrades	P	552,300	
DEF 116/AB	OAHU	KALAELOA	POV Parking Sealcoating and Striping, Bldg 1898, Kalaeloa	P	107,500	
DEF 116/AB	OAHU	KALAELOA	Repair/Replace ACCUs & Repair AHUs, Kalaeloa, Bldg. 29 Readiness Center	P	210,200	
DEF 116/AB	OAHU	KALAELOA	Restoration of USPFO Warehouse, Kalaeloa, Bldg 117	P	3,050,000	
DEF 116/AB	OAHU	KALAELOA	Window Replacement of USPFO Warehouse, B117, Kalaeloa	P	5,734,000	
DEF 116/AB	MOLOKAI	KAUNAKAKAI	Painting of Kaunakakai RC (Molokai)	P	90,000	
DEF 116/AB	OAHU	PEARL CITY	Pearl City, Bldgs. 1 & 2, Fire Protection Systems Upgrades	P	85,400	
DEF 116/AB	OAHU	PEARL CITY	Renovation of Readiness Center, Bldg 2, Pearl City	P	2,427,524	
DEF 116/AB	MAUI	PUUNENE	Exterior Paint of B1,2,3, Pu'unene	P	265,025	
DEF 116/AB	MAUI	PUUNENE	Puunene, Water Tank Rust Removal and Repair	P	73,200	
DEF 116/AB	OAHU	REGIONAL TRAINING INSTITUTE	Exterior Paint of RTI, B711,712,713,714,714A, Waimanalo	P	770,318	
DEF 116/AB	OAHU	REGIONAL TRAINING INSTITUTE	Repair/Replace HVAC Bldg. 714 (A/B Wing), RTI	P	378,000	
DEF 116/AB	OAHU	TS KEAUKAHA MIL RES	Exterior Paint of AFRC, B643,644,661, TS Keaukaha Military Reserve (Hilo)	P	375,216	
DEF 116/AB	OAHU	TS KEAUKAHA MIL RES	Repair/Replace HVAC Equipment, Bldg 643, AFRC, KMR	P	173,723	
DEF 116/AB	OAHU	TS WAIAWA GULCH	RTSM POV and ORG Parking Repaving, Waiawa	P	819,000	
DEF 116/AB	OAHU	WAHIAWA	Wahiawa, Bldg. 1, Fire Protection Systems Upgrades	P	82,800	
DEF 116/AB	OAHU	WHEELER AASF 1	Indoor Firing Range Lead Dust Remediation, B832, Wheeler RC	P	669,532	
DEF 116/AB	OAHU	WHEELER AASF 2	Renovation AASF Maint Hangar, B829, Wheeler	P	6,100,000	
DEF 116/AB	OAHU	WHEELER AASF 3	Wheeler, Bldg. 825 C-26 AC Maint. Hangar General Repairs	P	134,200	
DEF 116/AB	OAHU	FT RUGER	B300/B300A Repave POV21	A	32,400	
DEF 116/AB	OAHU	FT RUGER	Exterior Paint of Building 306, Ft. Ruger	A	26,607	
DEF 116/AB	OAHU	FT RUGER	Ft. Ruger, Bldgs. 300, 306, 306A, Fire Protection Systems Upgrades	A	122,000	
DEF 116/AB	OAHU	FT RUGER	Repave POV 21 - Ft. Ruger	A	1,525,000	
DEF 116/AB	OAHU	FT RUGER	Ruger, B306A Exterior Repairs	A	716,750	
DEF 116/AB	OAHU	KALAELOA	B1898, Repave POV Parking 29th IBCT	A	135,600	
DEF 116/AB	OAHU	KALAELOA	B282 1st Floor Storage Renovation	A	1,100,000	
DEF 116/AB	OAHU	KALAELOA	B282 Water Supply Line Repair	A	351,000	
DEF 116/AB	OAHU	KALAELOA	Conversion and renovation of Admin GP Bldg, Kalaeloa, Bldg 1874	A	1,220,000	
DEF 116/AB	OAHU	KALAELOA	Kalaeloa, Bldgs. 19, 282, 1784, 1785, 1788 Fire Protection Systems Upgrades	A	138,238	
DEF 116/AB	OAHU	KALAELOA	POV Parking Sealcoating and Striping, Bldg 1898, Kalaeloa	A	35,700	
DEF 116/AB	OAHU	KALAELOA	Repair/Replace ACCUs & Repair AHUs, Kalaeloa, Bldg. 29 Readiness Center	A	70,040	
DEF 116/AB	MOLOKAI	KAUNAKAKAI	Painting of Kaunakakai RC (Molokai)	A	90,000	
DEF 116/AB	OAHU	PEARL CITY	Pearl City, Bldgs. 1 & 2, Fire Protection Systems Upgrades	A	85,400	
DEF 116/AB	OAHU	PEARL CITY	Renovation of Readiness Center, Bldg 2, Pearl City	A	1,979,174	
DEF 116/AB	MAUI	PUUNENE	Exterior Paint of B1,2,3, Pu'unene	A	184,170	
DEF 116/AB	MAUI	PUUNENE	Puunene, Water Tank Rust Removal and Repair	A	73,200	
DEF 116/AB	OAHU	TS KEAUKAHA MIL RES	Exterior Paint of AFRC, B643,644,661, TS Keaukaha Military Reserve (Hilo)	A	306,369	
DEF 116/AB	OAHU	TS KEAUKAHA MIL RES	Repair/Replace HVAC Equipment, Bldg 643, AFRC, KMR	A	136,794	
DEF 116/AB	OAHU	WAHIAWA	Wahiawa, Bldg. 1, Fire Protection Systems Upgrades	A	82,800	
DEF 116/AC	Kauai	150EWS, PMRF	Repair SPCS Facility, B1115	P	13,600,000	65% Design
DEF 116/AC	Kauai	150EWS, PMRF	Add Space Ops Facility	P	9,000,000	65% Design
DEF 116/AC	Oahu	109EWS, JBPHH	Construct Facility SPCS #5	P	36,600,000	35% Design
DEF 116/AC	Oahu	HIANG Airfield, JBPHH	Repair F-22 Sierra Ramp	P	13,000	90% Design
DEF 116/AC	Oahu	B3428, JBPHH	Repair and Re-Configure Squadron Ops, B3428	P	6,400	Projecting FY25 Design Award
DEF 116/AC	Oahu	New HIANG Facility, JBPHH	Add Munitions Maintenance and Inspection	P	9,200	90% Design
DEF 116/AC	Oahu	New HIANG Facility, JBPHH	Add Munitions Cube Storage Facility	P	4,100	90% Design
DEF 116/AC	Oahu	New HIANG Facility, JBPHH	Construct Egress Facility	P	9,400	90% Design
DEF 116/AC	Oahu	New HIANG Facility, JBPHH	Add Aircraft Support Equipment Facility	P	6,200	Projecting FY25 Design Award
DEF 116/AC	Oahu	New HIANG Facility, JBPHH	Construct F-22 Intel Vault	P	8,800	Projecting FY25 Design Award
DEF 116/AC	Oahu	B3407, JBPHH	Alter F-22 Corrosion Control Facility, B3407	P	17,800	Construction Project Awarded FY24
DEF 116/AC	Oahu	New HIANG Facility, JBPHH	Construct Consolidated Tanker Facility, Phase I, Aircraft Ground Equipment (AGE) Maintenance Facility	P	22,000,000	Projecting FY26 Design Award
DEF 116/AC	Oahu	New HIANG Facility, JBPHH	Construct Consolidated Tanker Facility, Tanker Jet Engine	P	5,300,000	Projecting FY26 Design Award
DEF 116/AC	Oahu	New HIANG Facility, JBPHH	Arm/Disarm Pad	P	9,100,000	Projecting FY26 Design Award

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
DEF116/AC	Oahu	New HIANG Facility, JBPHH	Construct Consolidated Tanker Facility, Phase II General Purpose Shops Maintenance Facility	P	24,000,000	Projecting FY27 Design Award
DEF116/AC	Oahu	New HIANG Facility, JBPHH	Construct Consolidated Tanker Facility, Phase II Squadron Operations, 2nd Floor	P	15,000,000	Projecting FY28 Design Award
DEF116/AC	Oahu	New HIANG Facility, JBPHH	New EOD Facility	P	8,900,000	Projecting FY27 Design Award
DEF116/AC	Oahu	New HIANG Facility, JBPHH	Construct Consolidated Tanker Facility, Phase III Avionics/AMU Facility	P	24,000,000	Projecting FY29 Design Award
DEF116/AC	Oahu	New HIANG Facility, JBPHH	Construct Consolidated Tanker Facility, Phase IV Maintenance Hangar	P	26,000,000	Projecting FY30 Design Award
DEF116/AC	Oahu	New HIANG Facility, JBPHH	Addition to POL Facility B3020	P	6,000,000	Projecting FY28 Design Award
DEF116/AC	Kauai	150EWS, PMRF	Repair Maintenance Warehouse, B1116, Kauai	P	2,050,000	Proposals Received. Awaiting Funds to Award.
DEF116/AC	Oahu	B1045, JBPHH	Repair Roof B1045	P	1,500,000	Projecting FY25 Design Award
DEF116/AC	Oahu	B1045, JBPHH	Exterior Spall Repairs, B1045	P	650,000	Projecting FY25 Design Award
DEF116/AC	Oahu	B1045, JBPHH	Repair Fire Suppression Systems, B1045	P	650,000	Projecting FY25 Design Award
DEF116/AC	Oahu	B3382, JBPHH	Repair Wing O&T, B3382	P	10,000,000	Projecting FY25 Design Award
DEF116/AC	Oahu	B3400 and B3416, JBPHH	Parking and Airfield Fencing Re-configuration, B3400 and B3416	P	415,000	Projecting FY25 Construction Proposals and Award
DEF116/AC	Oahu	Various Aircraft Hangars, JBPHH	Repair Fire Suppression Systems, Various Aircraft Hangars	P	2,500,000	Projecting FY26 Design Award
DEF116/AC	Oahu	B1045, JBPHH	Repair Metal Screens B1045	P	400,000	Projecting FY26 Design Award
DEF116/AC	Oahu	B1045, JBPHH	Repair HVAC for Metal Shop B1045	P	250,000	Projecting FY26 Design Award
DEF116/AC	Oahu	B3380, JBPHH	Repair Bldg 3380 for SFS	P	4,300,000	Projecting FY27 Design Award
DEF116/AC	Oahu	B3428, JBPHH	Repair and Re-Configure Squadron Ops, B3428	P	6,400,000	Projecting FY27 Design Award
DEF116/AC	Oahu	B3379, JBPHH	Repair Bldg 3379 for Comm Storage	P	6,850,000	Projecting FY27 Design Award
DEF116/AC	Oahu	297ATCS, Kalaeloa	Construct 297 ATCS Training Pad, Kalaeloa	P	940,000	Projecting FY27 Design Award
DEF116/AC	Oahu	Multi HIANG Fac, JBPHH	Hangar Door Repairs & Maintenance, Multi Fac	P	350,000	Projecting FY28 Design Award
DEF116/AC	Oahu	Multi HIANG Fac, JBPHH	Replace all R-22 Refrigerant AC System	P	5,000,000	Projecting FY28 Design Award
DEF116/AC	Kauai	150EWS, PMRF	Local SRM, Repairs to Misc Facilities	P	10,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Oahu	297ATCS, Kalaeloa	Local SRM, Repairs to Misc Facilities	P	46,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Hilo	291CBCS, Hilo	Local SRM, Repairs to Misc Facilities	P	103,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Oahu	Multi HIANG Fac, JBPHH	Local SRM, Repairs to Misc Facilities	P	2,000,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Maui	292CBCS, Maui	Local SRM, Repairs to Misc Facilities	P	95,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Kauai	150EWS, PMRF	Local SRM, Repairs to Misc Facilities	P	10,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Oahu	297ATCS, Kalaeloa	Local SRM, Repairs to Misc Facilities	P	46,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Hilo	291CBCS, Hilo	Local SRM, Repairs to Misc Facilities	P	103,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Oahu	Multi HIANG Fac, JBPHH	Local SRM, Repairs to Misc Facilities	P	2,000,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Maui	292CBCS, Maui	Local SRM, Repairs to Misc Facilities	P	95,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Kauai	150EWS, PMRF	Local SRM, Repairs to Misc Facilities	P	10,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Oahu	297ATCS, Kalaeloa	Local SRM, Repairs to Misc Facilities	P	46,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Hilo	291CBCS, Hilo	Local SRM, Repairs to Misc Facilities	P	103,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Oahu	Multi HIANG Fac, JBPHH	Local SRM, Repairs to Misc Facilities	P	2,000,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Maui	292CBCS, Maui	Local SRM, Repairs to Misc Facilities	P	95,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Kauai	150EWS, PMRF	Local SRM, Repairs to Misc Facilities	P	10,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Oahu	297ATCS, Kalaeloa	Local SRM, Repairs to Misc Facilities	P	46,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Hilo	291CBCS, Hilo	Local SRM, Repairs to Misc Facilities	P	103,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Oahu	Multi HIANG Fac, JBPHH	Local SRM, Repairs to Misc Facilities	P	2,000,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Maui	292CBCS, Maui	Local SRM, Repairs to Misc Facilities	P	95,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Kauai	150EWS, PMRF	Local SRM, Repairs to Misc Facilities	P	10,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Oahu	297ATCS, Kalaeloa	Local SRM, Repairs to Misc Facilities	P	46,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Hilo	291CBCS, Hilo	Local SRM, Repairs to Misc Facilities	P	103,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Oahu	Multi HIANG Fac, JBPHH	Local SRM, Repairs to Misc Facilities	P	2,000,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Maui	292CBCS, Maui	Local SRM, Repairs to Misc Facilities	P	95,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Kauai	150EWS, PMRF	Local SRM, Repairs to Misc Facilities	P	10,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Oahu	297ATCS, Kalaeloa	Local SRM, Repairs to Misc Facilities	P	46,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Hilo	291CBCS, Hilo	Local SRM, Repairs to Misc Facilities	P	103,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Oahu	Multi HIANG Fac, JBPHH	Local SRM, Repairs to Misc Facilities	P	2,000,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Maui	292CBCS, Maui	Local SRM, Repairs to Misc Facilities	P	95,000	Annual Fund for Misc Facility Repairs
DEF116/AC	Hilo	STARBASE	Replace AC System and Repairs as per MOA with Hawaii County	A	50,000	Est roughly \$25k for AC and \$5k for Misc Facility Rprs
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	CULVERTS AND DRAINS	A	-	Cost TBD.
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	ELECTRICAL DISTRIBUTION RENEWAL	C	750,000	

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DEF 118	OAHU	BIRKHIMER TUNNEL EOC	EMERGENCY LIGHTING	C	50,000	
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	ENTRY REPAIRS	A	150,000	
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	EXTERIOR REPAINTING	A	-	Cost TBD.
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	FIRE DETECTION SYSTEM	C	100,000	
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	HVAC REPLACEMENT	C	1,200,000	Scope included in upcoming CIP project.
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	PLUMBING SYSTEM REPLACEMENT	A	100,000	Partial scope included in upcoming CIP project.
DEF 118	OAHU	BIRKHIMER TUNNEL EOC	ROOF REPAIRS	A	-	Cost TBD.
DEF 118	OAHU	B303 Operations Support Facility	REPLACE AIR CONDITIONING TO STATE WARNING POINT	C	91,000	In Scope of Work CIP project #CA-230313-C
DEF 118	OAHU	B303 Operations Support Facility	WINDOW REPLACEMENT	C	35,000	In Scope of Work CIP project #CA-230313-C
DEF 118	OAHU	B303 Operations Support Facility	REPLACE EXISTING DUCTWORK	C	447,000	In Scope of Work CIP project #CA-230313-C
DEF 118	OAHU	B303 Operations Support Facility	PLUMBING REPLACEMENT	C	2,000	In Scope of Work CIP project #CA-230313-C
DEF 118	OAHU	B303 Operations Support Facility	CIRCUIT BREAKER RELACEMENT	C	201,000	In Scope of Work CIP project #CA-230313-C
DEF 118	OAHU	B303 Operations Support Facility	STRUCTURAL STUDY OF WAREHOUSE	C	60,000	In Scope of Work CIP project #CA-230313-C
DEF 118	OAHU	B303 Operations Support Facility	REPLACE LIGHTING	C	597,000	In Scope of Work CIP project #CA-230313-C
DEF 118	OAHU	B303 Operations Support Facility	PROVIDE DOMENSTIC SMART WATER METER	C	13,000	In Scope of Work CIP project #CA-230313-C
DEF 118	OAHU	B303 Operations Support Facility	PROVIDE SMART ELECTRIC METER	C	118,000	In Scope of Work CIP project #CA-230313-C
DEF 118	OAHU	B303 Operations Support Facility	REPLACE PARKING LOT PAVEMENT AND LIGHTS	C	426,000	In Scope of Work CIP project #CA-230313-C
DEF 118	OAHU	B303 Operations Support Facility	REPLACE EXISTING GENERATOR WITH TANK AND ENCLOSURE	C	745,000	CIP TBD
DEF 118	OAHU	B303 Operations Support Facility	REPAINT B303 OPERATIONS SUPPORT FACILITY	C	40,000	CIP TBD
DEF 118	OAHU	BIRKHIMER EOC	CIVIL DRAINAGE PLUMBING SYSTEM REPAIR AND REPLACEMENT	C	101,000	In Scope of Work CIP project #CA-230313-C
DEF 118	OAHU	BIRKHIMER EOC	BATHROOM UPGRADES	C	486,000	In Scope of Work CIP project #CA-230313-C
DEF 118	OAHU	BIRKHIMER EOC	REPLACE HVAC SYSTEM	C	1,346	In Scope of Work CIP project #CA-230313-C
DEF 118	OAHU	BIRKHIMER EOC	INSTALL SMART DOMESTIC WATER METER	C	20,000	In Scope of Work CIP project #CA-230313-C
DEF 118	OAHU	BIRKHIMER EOC	PROVIDE SMART ELECTRIC METER	C	13,000	In Scope of Work CIP project #CA-230313-C
DEF 118	OAHU	BIRKHIMER EOC	RESURFACE ACCESS ROADS	C	400,000	CIP TBD
DEF 118	OAHU	BIRKHIMER EOC	PROVIDE POTATABLE WATER SYSTEM INCLUDING UNDERGROUND TANK	C	1,139,000	CIP TBD
DEF 118	OAHU	BIRKHIMER EOC	REMOVE AND REPLACE UNDERGROUND FUEL TANK	C	998,000	CIP TBD
DEF 118	OAHU	Public Safety Building Rim Site	PREPLACE EMERGENCY GENERATOR AND AIR CONDITIONING	C	355,000	In Scope of Work CIP project #CA-230313-C
DEF 118	OAHU	Public Safety Building Rim Site	PROVIDE SMART ELECTRIC METER	C	58,000	In Scope of Work CIP project #CA-230313-C
DEF 118	OAHU	Public Safety Building Rim Site	REPAINT Public Safety Building	C	30,000	Cost TBD

**TOTAL:** 345,875,257

<b>By MOF</b>	
General	A 17,305,183
Special	B -
General Obligation Bonds	C 15,633,231
Reimbursable GO Bonds	D -
Revenue Bonds	E -
Federal Funds	N -
Other Federal Funds	P 312,936,844
Private	R -
County	S -
Trust	T -
Inter-departmental Transfer	U -
ARPA Funds	V -
Revolving	W -
Other	X -

FB 25-27 BUDGET  
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS  
DEPARTMENT OF EDUCATION

Prog ID/Org	Island	STATE OWNED BLDG/FACILITY/OTHER	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	KALEIOPUU ES	C - Reroof	A	\$ 550,000.00	
EDN 100	Oahu	KALAHEO HS	J building roof has 7 different roof leaks through out the building. The latest leaks have damaged the newly installed ceiling in the band room	A	\$ 495,000.00	
EDN 100	Hawaii	WAIMEA ES	I Reroof/Regutter	A	\$ 550,000.00	
EDN 100	Hawaii	WAIMEA ES	Bldg J re-roof and water seal exterior	A	\$ 550,000.00	
EDN 100	Hawaii	WAIAKEA HS	Cafeteria Leak	A	\$ 55,000.00	
EDN 100	Hawaii	LAUPAHOEHOE COMMUNITY PCS	Woodshop Reroof	A	\$ 99,000.00	
EDN 100	Hawaii	WAIMEA ES	J - Waterseal Exterior and reroof	A	\$ 462,000.00	
EDN 100	Hawaii	WAIAKEA HS	E Elevator Rotted Roof	A	\$ 110,000.00	
EDN 100	Hawaii	WAIMEA ES	I REROOF REGUTTER	A	\$ 517,000.00	
EDN 100	Maui	HANA HSES	E-F Reroof Walkway	A	\$ 946,000.00	
EDN 100	Maui	HANA HSES	F-G Reroof Walkway	A	\$ 825,000.00	
EDN 100	Maui	HANA HSES	Reroof Various Walkways Connecting to C Building ("B-C, D-C, & E-C")	A	\$ 1,430,000.00	
EDN 100	Maui	LAHAINALUNA HS	Z Reroof	A	\$ 495,000.00	
EDN 100	Maui	LIHIKAI ES	P2125 REROOF P-2	A	\$ 42,350.00	
EDN 100	Maui	MAUI HS	B - CLASSROOM REROOF	A	\$ 1,403,819.07	
EDN 100	Maui	MOLOKAI MS	T REROOF	A	\$ 1,100,000.00	
EDN 100	Oahu	AHRENS ES	Campus Replace Fire Alarm	A	\$ 1,681,900.00	
EDN 100	Hawaii	HONOKAA HSIS	L Repl Chill Box/Freezer Unit, Slab	A	\$ 1,650,000.00	
EDN 100	Hawaii	KALANIANAOLE ESIS	D Structural Repairs	A	\$ 220,000.00	
EDN 100	Hawaii	KONAWAENA HS	A Rpl Chill Box	A	\$ 1,210,000.00	
EDN 100	Hawaii	WAIAKEA HS	Bldg. M Leaks and Building Settling	A	\$ 3,300,000.00	
EDN 100	Maui	MAUI COMMUNITY ADULT SCHOOL	Demo/Remove 2 Abandoned/Burned Buildings	A	\$ 275,000.00	
EDN 100	Oahu	BARBERS POINT ES	A Replace Library AC Unit	A	\$ 550,000.00	
EDN 100	Oahu	MCKINLEY HS	B REROOF	A	\$ 1,100,000.00	
EDN 100	Oahu	MCKINLEY HS	C REROOF	A	\$ 1,100,000.00	
EDN 100	Oahu	PEARL CITY HS	R - Reroof	A	\$ 2,200,000.00	
EDN 100	Oahu	WAIANA E ES	B RPL BLDG COV WKWY	A	\$ 121,000.00	
EDN 100	Oahu	WAIKELE ES	E Reroof	A	\$ 825,000.00	
EDN 100	Oahu	CASTLE HS	Reroof Portables 1,2,3,4,5,6,7,8,9,10	A	\$ 440,000.00	
EDN 100	Oahu	KAILUA IS	D Covered Walkway reroof/repair	A	\$ 385,000.00	
EDN 100	Hawaii	DE SILVA ES	D to E WALKWAY - REROOF	A	\$ 22,000.00	
EDN 100	Hawaii	KAU HS & PAHALA ES	I Replace Gutters	A	\$ 88,000.00	
EDN 100	Hawaii	WAIMEA ES	R Reroof	A	\$ 220,000.00	
EDN 100	Hawaii	WAIMEA MS	U Re-Roof	A	\$ 550,000.00	
EDN 100	Maui	LIHIKAI ES	A Reroof and Water Damage	A	\$ 495,000.00	
EDN 100	Maui	BALDWIN HS	G Building Reroof	A	\$ 1,320,000.00	
EDN 100	Maui	BALDWIN HS	F Building RPR Cracked Roof Tiles - 1st & 2nd Row	A	\$ 77,000.00	
EDN 100	Maui	HANA HSES	Reroof Various Walkways Connecting to Building C - ("B-C, D-C, & E-C")	A	\$ 803,000.00	
EDN 100	Maui	KAHULUI ES	P1 Reroof	A	\$ 259,572.13	
EDN 100	Maui	KALAMA IS	C Rpl Gutters	A	\$ 55,000.00	



Prog ID/Org	Island	STATE OWNED BLDG/FACILITY/OTHER	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Maui	LAHAINALUNA HS	X REROOF	A	\$ 605,000.00	
EDN 100	Maui	LANAI HSES	Cafe Repair Gutter	A	\$ 36,520.00	
EDN 100	Kauai	ELEELE ES	Reroof, Termite damages in walls and facia Bldg O	A	\$ 440,000.00	
EDN 100	Kauai	KALAHEO ES	A Reroof	A	\$ 385,000.00	
EDN 100	Kauai	KAPAA ES	B reroof	A	\$ 372,625.00	
EDN 100	Kauai	KAPAA ES	01 COVERED PLAYCOURT	A	\$ 152,625.00	
EDN 100	Kauai	KAPAA ES	C TO HS SCHOOL CAFETERIA, REPLACE COVERED WALKWAY ROOF	A	\$ 372,625.00	
EDN 100	Kauai	KAPAA HS	Student Center - Replace Half Roof	A	\$ 116,336.07	
EDN 100	Kauai	KAPAA MS	C Reroof	A	\$ 880,000.00	
EDN 100	Kauai	WILCOX ES	P-10 Iron roof rotten	A	\$ 88,000.00	
EDN 100	Kauai	WILCOX ES	P-9 Iron roof rotten	A	\$ 88,000.00	
EDN 100	Kauai	KAUAI HS	B Reroof and Replace Fascia	A	\$ 693,000.00	
EDN 100	Kauai	KAUMUALII ES	Bus Covered Walkway Replace Gutters	A	\$ 187,000.00	
EDN 100	Kauai	KEKAHA ES	B Reroof	A	\$ 665,500.00	
EDN 100	Kauai	KAMAKAHELEI MS	I Reroof	A	\$ 543,125.00	
EDN 100	Kauai	KAMAKAHELEI MS	C Reroof	A	\$ 467,500.00	
EDN 100	Kauai	KAMAKAHELEI MS	E Reroof	A	\$ 330,000.00	
EDN 100	Kauai	KAMAKAHELEI MS	J Reroof	A	\$ 309,375.00	
EDN 100	Oahu	KAHUKU HSIS	Bldg Y Reno dwnstr RRM's	A	\$ 715,000.00	
EDN 100	Hawaii	HILO IS	replace existing sewerline	A	\$ 1,100,000.00	
EDN 100	Hawaii	HILO HS	A Replace Drainage Plumbing	A	\$ 2,772,000.00	
EDN 100	Hawaii	HILO UNION ES	replace existing sewerline	A	\$ 1,100,000.00	
EDN 100	Hawaii	WAIKOLOA ESMS	CAMPUS REPLACE 2 SEWER PUMPS	A	\$ 60,500.00	
EDN 100	Hawaii	KEAAU ES	Campus Septic Assessment and Repairs	A	\$ 1,100,000.00	
EDN 100	Maui	LAHAINALUNA HS	T - Drainage	A	\$ 220,000.00	
EDN 100	Oahu	KAPALAMA ES	Campus Replace Fire Alarm System	A	\$ 921,800.00	
EDN 100	Oahu	CASTLE HS	EE RPL EXHAUST FAN	A	\$ 88,000.00	
EDN 100	Hawaii	KOHALA MS	Campus Replace Fire Alarm System	A	\$ 2,335,300.00	
EDN 100	Kauai	KAPAA MS	REPROG F/A ADD CVRS	A	\$ 123,200.00	
EDN 100	Hawaii	HAAHEO ES	A Structural Repairs Foundation	A	\$ 495,000.00	
EDN 100	Hawaii	HAAHEO ES	B Structural Repairs Floor Sagging	A	\$ 440,000.00	
EDN 100	Maui	BALDWIN HS	M Repair Wood Floor	A	\$ 66,000.00	
EDN 100	Maui	LAHAINALUNA HS	D - Demo	A	\$ 330,000.00	
EDN 100	Maui	LAHAINALUNA HS	D Demo Building	A	\$ 385,000.00	
EDN 100	Maui	LAHAINALUNA HS	S RENO INT ROOMS	A	\$ 2,929,300.00	
EDN 100	Kauai	KAPAA HS	Repair main beam in café BLDG C	A	\$ 385,000.00	
EDN 100	Kauai	KAPAA HS	D Repair Spalling Concrete Lanai (Second Floor)	A	\$ 137,500.00	
EDN 100	Hawaii	HOLUALOA ES	Holualoa ES Road Repair	A	\$ 220,000.00	
EDN 100	Hawaii	KOHALA HS	Bldg N wooden walkway is rotten and falling apart. could we get the part that is falling repair.	A	\$ 55,000.00	
EDN 100	Hawaii	WAIMEA MS PCS	P-12,13,14 - REPLACE LANAI, RAMPS, AND STAIRS	A	\$ 60,500.00	
EDN 100	Hawaii	KOHALA HS	N Walkway Repairs	A	\$ 165,000.00	
EDN 100	Oahu	CAMPBELL HS	Bldg K AC Replacement	A	\$ 1,100,000.00	
EDN 100	Oahu	WAIKELE ES	Replace Chiller	A	\$ 2,200,000.00	
EDN 100	Kauai	KAMAKAHELEI MS	Kamakahahelei MS B Rpl Air Handlers	A	\$ 1,265,000.00	
EDN 100	Kauai	KAMAKAHELEI MS	Kamakahahelei MS K Rpl Main AC System	A	\$ 1,760,000.00	
EDN 100	Kauai	KAPAA MS	B AC Replacement	A	\$ 1,716,000.00	
EDN 100	Kauai	KAUAI HS	A-1ST FLR EXHAUST AND CEILING FANS	A	\$ 176,000.00	
EDN 100	Kauai	KAUAI HS	A-2ND FLR EXHAUST AND CEILING FANS	A	\$ 176,000.00	

Prog ID/Org	Island	STATE OWNED BLDG/FACILITY/OTHER	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Kauai	WAIMEA HS	K CEILING AND SOLAR FANS	A	\$ 213,400.00	
EDN 100	Kauai	WILCOX ES	A INSTALL CEILING FANS	A	\$ 178,200.00	
EDN 100	Kauai	KEKAHA ES	G Replace AC	A	\$ 550,000.00	
EDN 100	Kauai	WILCOX ES	F AC Replacement	A	\$ 748,000.00	
EDN 100	Kauai	WILCOX ES	G Install Ceiling Fans	A	\$ 264,000.00	
EDN 100	Kauai	ELEELE ES	G Replace Exhaust Vents (Solar to Electric)	A	\$ 228,800.00	
EDN 100	Kauai	WILCOX ES	K Replace Exhaust & Supply Fans	A	\$ 352,000.00	
EDN 100	Kauai	ELEELE ES	P2, P3, P4, P5 INSTALL EXHAUST FANS	A	\$ 151,800.00	
EDN 100	Oahu	ALA WAI ES	H Reroof	A	\$ 273,618.84	
EDN 100	Oahu	HOKULANI ES	E Reroof	A	\$ 256,774.93	
EDN 100	Oahu	LUNALILO ES	E Reroof	A	\$ 660,000.00	
EDN 100	Oahu	MAEMAE ES	F Reroof	A	\$ 660,000.00	
EDN 100	Oahu	STEVENSON MS	B & C Reroof & Carpentry Rprs	A	\$ 770,000.00	
EDN 100	Oahu	KAPOLEI HS	H Repair Metal Roofing	A	\$ 715,000.00	
EDN 100	Oahu	PEARL CITY HIGHLANDS ES	F - Reroof	A	\$ 550,000.00	
EDN 100	Oahu	WAIKELE ES	C Recoat Roof	A	\$ 440,000.00	
EDN 100	Oahu	NANAKULI HSIS	E Reroof	A	\$ 1,100,000.00	
EDN 100	Oahu	AHRENS ES	P-1 Reroof	A	\$ 49,500.00	
EDN 100	Oahu	AHRENS ES	P12 Reroof	A	\$ 49,500.00	
EDN 100	Oahu	CASTLE HS	Replace gutters lots of holes and rotted out at	A	\$ 165,000.00	
EDN 100	Various	HILO DISTRICT ANNEX	Repair/replace rotten fascia and possible partial soffit	A	\$ 27,500.00	
EDN 100	Hawaii	KAUMANA ES	Repave Driveway Entrance and Exit	A	\$ -	
EDN 100	Hawaii	KE KULA O EHUNUIKAIMALINO	P(ARC) - REPLACE GUTTERS AND DOWNSPOUTS	A	\$ 27,500.00	
EDN 100	Hawaii	KEAAU HS	Campus Replace Gutters	A	\$ 1,100,000.00	
EDN 100	Hawaii	KEALAKEHE IS	A REGUTTER	A	\$ 13,200.00	
EDN 100	Hawaii	MOUNTAIN VIEW ES	Gutter Repair at Courtyard	A	\$ 55,000.00	
EDN 100	Maui	BALDWIN HS	J Replace Gutters	A	\$ 60,500.00	
EDN 100	Maui	KAHULUI ES	L REROOF	A	\$ 89,375.00	
EDN 100	Maui	KALAMA IS	M Replace Gutter Elbows	A	\$ 2,750.00	
EDN 100	Maui	KULA ES	F RPL GUTTER & D/S	A	\$ 220,000.00	
EDN 100	Maui	LANAI HSES	REROOF CAFÉ	A	\$ 663,850.00	
EDN 100	Maui	MAUI HS	D - CAFETERIA REROOF	A	\$ 605,000.00	
EDN 100	Oahu	IROQUOIS POINT ES	RPL SEWER LINE	A	\$ 2,200,000.00	
EDN 100	Hawaii	KEALAKEHE ES	A - REPLACE SEWER LINES	A	\$ 55,000.00	
EDN 100	Hawaii	KEALAKEHE HS	Kitchen Drain	A	\$ 110,000.00	
EDN 100	Various	VARIOUS SCHOOLS, STATEWIDE	KONA DIST ANNEX- Sewage system replacement	A	\$ 168,300.00	
EDN 100	Hawaii	WAIAKEAWAENA ES	Bathroom Backup	A	\$ 1,650,000.00	
EDN 100	Maui	KILOHANA ES	Replace Existing Waterline	A	\$ 742,500.00	
EDN 100	Kauai	ELEELE ES	Replace existing waterline	A	\$ 165,000.00	
EDN 100	Kauai	HANALEI ES	Replace existing waterline	A	\$ 335,500.00	
EDN 100	Kauai	KALAHEO ES	Replace existing waterline	A	\$ 269,500.00	
EDN 100	Kauai	KEKAHA ES	Replace Existing Waterline	A	\$ 253,000.00	
EDN 100	Oahu	AIEA IS	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,420,000.00	
EDN 100	Hawaii	NAHIENAENA LAHAINALUNA	Repair Floor Slope Rpl Café Fan	A	\$ 192,500.00	
EDN 100	Oahu	KOKO HEAD ES	P1 Structural Repairs	A	\$ 275,000.00	
EDN 100	Oahu	MAUKA LANI ES	Various Portables Structural Repairs	A	\$ 385,000.00	
EDN 100	Oahu	KAHUKU HSIS	X KITCHEN REPAINT EXTERIOR	A	\$ 220,000.00	
EDN 100	Hawaii	NAALEHU ES	Bldg.E gym entry and ramp	A	\$ 385,000.00	

Prog ID/Org	Island	STATE OWNED BLDG/FACILITY/OTHER	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	ROOSEVELT HS	Stadium Bleachers Waterproof	A	\$ 880,000.00	
EDN 100	Oahu	KALIHI WAENA ES	H Replace AC	A	\$ 275,000.00	
EDN 100	Oahu	LIKELIKE ES	E RPL DNRM VENTS	A	\$ 154,000.00	
EDN 100	Oahu	NUUANU ES	A Install AC	A	\$ 233,197.89	
EDN 100	Oahu	LEILEHUA HS	GG - Rpl Air Handlers	A	\$ 1,089,000.00	
EDN 100	Oahu	EWA MAKAI MS	H-101 Install Air Conditioning	A	\$ 308,000.00	
EDN 100	Oahu	MAILI ES	AC Efficiency Replacement	A	\$ 6,050,000.00	
EDN 100	Oahu	NANAKULI ES	F AC Replacement	A	\$ 1,320,000.00	
EDN 100	Hawaii	DE SILVA ES	C Replace AC	A	\$ 66,000.00	
EDN 100	Hawaii	KEALAKEHE HS	BB Paint Exterior	A	\$ 176,000.00	
EDN 100	Hawaii	KEALAKEHE IS	A,C AC Efficiency Replacement	A	\$ 990,000.00	
EDN 100	Maui	KALAMA IS	Replace Boiler and 2 Heat Exchange, heater Unit.	A	\$ 198,000.00	
EDN 100	Maui	KEKAULIKE HS	C - Install AC	A	\$ 2,750,000.00	
EDN 100	Oahu	HAHAIONE ES	H Reroof	A	\$ 561,348.66	
EDN 100	Oahu	HAWAII SCHOOL FOR THE DEAF AND	C Reroof	A	\$ 715,000.00	
EDN 100	Oahu	KAIMUKI HS	X Reroof	A	\$ 1,320,000.00	
EDN 100	Oahu	KALIHI ES	A REPAIR & RECOAT UPPER ROOF	A	\$ 1,650,000.00	
EDN 100	Oahu	KALIHI ES	A, Rpl Skylights	A	\$ 396,000.00	
EDN 100	Oahu	KALIHI KAI ES	F Reroof	A	\$ 224,941.87	
EDN 100	Oahu	KALIHI UKA ES	B Reroof	A	\$ 275,000.00	
EDN 100	Oahu	KALIHI UKA ES	A REPAIR/REPLACE PIPE/GUTTER SYSTEM UNDER STAIRS	A	\$ 242,000.00	
EDN 100	Oahu	KALIHI UKA ES	B REPAIR/REPLACE GUTTER SYSTEM ABOVE BATHROOMS	A	\$ 187,000.00	
EDN 100	Oahu	KALIHI UKA ES	A Replace Gutters	A	\$ 110,000.00	
EDN 100	Oahu	KOKO HEAD ES	G Reroof	A	\$ 275,000.00	
EDN 100	Oahu	MCKINLEY HS	A Roof Repair	A	\$ 247,500.00	
EDN 100	Oahu	NIU VALLEY MS	A REROOF	A	\$ 448,871.04	
EDN 100	Oahu	NIU VALLEY MS	RPL COV WLWK PH 2	A	\$ 110,000.00	
EDN 100	Oahu	NOELANI ES	B Reroof	A	\$ 377,030.83	
EDN 100	Oahu	NUUANU ES	J REPLACE LOWER ROOF	A	\$ 343,750.00	
EDN 100	Oahu	PALOLO ES	C Reroof	A	\$ 605,000.00	
EDN 100	Oahu	ROOSEVELT HS	A, Rpl Tile Roof	A	\$ 2,200,000.00	
EDN 100	Oahu	AHRENS ES	P0058 RERF (P-4)	A	\$ 44,000.00	
EDN 100	Oahu	KANOELANI ES	ADMIN RERF	A	\$ 96,250.00	
EDN 100	Oahu	PEARL CITY HIGHLANDS	G Reroof	A	\$ 165,000.00	
EDN 100	Oahu	PEARL CITY HIGHLANDS	H Reroof	A	\$ 220,000.00	
EDN 100	Oahu	WAIPAHU HS	M - Reroof	A	\$ 825,000.00	
EDN 100	Oahu	HIGHLANDS IS	A Reroof	A	\$ 1,100,000.00	
EDN 100	Oahu	KAPOLEI HS	I Recoat Roof	A	\$ 660,000.00	
EDN 100	Oahu	HIGHLANDS IS	K Reroof	A	\$ 715,000.00	
EDN 100	Oahu	KANOELANI ES	G Reroof	A	\$ 275,000.00	
EDN 100	Oahu	PEARL CITY ES	C Reroof	A	\$ 440,000.00	
EDN 100	Oahu	CAMPBELL HS	N RERF	A	\$ 715,000.00	
EDN 100	Oahu	IROQUOIS POINT ES	F Reroof	A	\$ 1,100,000.00	
EDN 100	Oahu	LEHUA ES	B Reroof	A	\$ 440,000.00	
EDN 100	Oahu	PEARL CITY HS	J Reroof	A	\$ 792,000.00	
EDN 100	Oahu	PEARL CITY HS	N Reroof	A	\$ 715,000.00	
EDN 100	Oahu	WAI'AU ES	Covered Walkways	A	\$ 2,268,200.00	
EDN 100	Oahu	AHUIMANU ES	CAFE STEPS WLKWKY REROOF & RPL GUTTERS	A	\$ 220,000.00	

Prog ID/Org	Island	STATE OWNED BLDG/FACILITY/OTHER	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	CASTLE HS	C,D,E, & BB mid sect, ReCoat Roofs	A	\$ 275,000.00	
EDN 100	Oahu	HEEIA ES	Design and construction for covered walkway to connect building D to P1, P2, and P3.	A	\$ 330,000.00	
EDN 100	Oahu	KANEOHE ES	F REROOF	A	\$ 478,500.00	
EDN 100	Oahu	WAIMANALO ESIS	Bldg E to Q Cov Wkwy RERF	A	\$ 88,000.00	
EDN 100	Hawaii	KEAAU HS	Ceiling has water leak.	A	\$ 27,500.00	
EDN 100	Hawaii	PAHOA HSIS	Gym Repair Ridge Cap and Panel	A	\$ 440,000.00	
EDN 100	Hawaii	PAHOA ES	BLDG E (GYM) ROOF PATCH	A	\$ 22,000.00	
EDN 100	Oahu	KAIMUKI HS	L Relocate Sewer Line	A	\$ 385,000.00	
EDN 100	Oahu	KAIMUKI MS	I Replace Water Piping	A	\$ 165,000.00	
EDN 100	Oahu	WASHINGTON MS	F, Renovate 1st/2nd Flr RestRooms	A	\$ 660,000.00	
EDN 100	Oahu	KING IS	C Replace Wastelines	A	\$ 638,000.00	
EDN 100	Hawaii	WAIAKEA HS	Grease Trap	A	\$ 880,000.00	
EDN 100	Maui	BALDWIN HS	Replace Existing Waterline	A	\$ 742,500.00	
EDN 100	Maui	BALDWIN HS	Replace Existing Waterline	A	\$ 742,500.00	
EDN 100	Maui	IAO IS	Replace Existing Sewer Line	A	\$ 742,500.00	
EDN 100	Maui	KALAMA IS	Cafe Rpl Grease Trap	A	\$ 1,186,790.00	
EDN 100	Maui	WAILUKU ES	D RPL WATERLINE	A	\$ 88,000.00	
EDN 100	Oahu	KAULUWELA ES	Campus, Replace Fire Alarm System	A	\$ 302,500.00	
EDN 100	Oahu	WASHINGTON MS	P1, P2, P3, P4 Electrical Upgrade	A	\$ 110,000.00	
EDN 100	Oahu	KEOLU ES	D, Replace Kit Ventilators	A	\$ 55,000.00	
EDN 100	Oahu	LAIE ES	F ELECTRICAL IMPROVEMENTS	A	\$ 77,000.00	
EDN 100	Oahu	LAIE ES	K LIBRARY ADD CIRCUITS	A	\$ 70,400.00	
EDN 100	Oahu	WAIMANALO ESIS	J Rpl Dining Rm Lites	A	\$ 88,000.00	
EDN 100	Hawaii	HILO IS	Electrical Upgrade	A	\$ 1,980,000.00	
EDN 100	Oahu	WAIKIKI ES	G Ground Settlement Issues	A	\$ 1,056,000.00	
EDN 100	Oahu	DOLE MS	P3 & P4 Renovate	A	\$ 528,000.00	
EDN 100	Oahu	AHUIMANU ES	VAR BLDGS MISC CARPENTRY RPRS	A	\$ 180,400.00	
EDN 100	Oahu	KEOLU ES	Replace concrete pad and CMU walls for Bldg D outdoor freezer	A	\$ 357,500.00	
EDN 100	Maui	KEKAULIKE HS	ADA Compliant Ramps to Gym Floor Area	A	\$ 99,000.00	
EDN 100	Maui	KEKAULIKE HS	ADA Compliant Ramp to Training Room	A	\$ 99,000.00	
EDN 100	Oahu	WAIPAHU HS	Replace Jalousie Windows	A	\$ 286,000.00	
EDN 100	Hawaii	WAIMEA MS	U Replace All Windows, Paint Exterior	A	\$ 440,000.00	
EDN 100	Oahu	ROOSEVELT HS	J REROOF SPECTATOR RRM	A	\$ 44,000.00	
EDN 100	Oahu	ROOSEVELT HS	A AUDITORIUM INSTALL RAILING	A	\$ 38,500.00	
EDN 100	Oahu	ROOSEVELT HS	ROTC REPAIR ROOF LEAK	A	\$ 330,000.00	
EDN 100	Oahu	KALAHEO HS	A COV WKWY CPNT RPRS & RERF	A	\$ 68,750.00	
EDN 100	Hawaii	KEALAKEHE HS	Sidewalk around AA Bldg has cracks/settled concrete in rebar squares	A	\$ 165,000.00	
EDN 100	Hawaii	PAAUILO ESIS	A B C DRAINAGE IMPROVEMENTS	A	\$ 192,500.00	
EDN 100	Oahu	ALA WAI ES	F Replace Library AC Unit	A	\$ 484,000.00	
EDN 100	Oahu	KAIULANI ES	F AC Replacement	A	\$ 715,000.00	
EDN 100	Oahu	KAULUWELA ES	S AC Replacement	A	\$ 1,188,000.00	
EDN 100	Oahu	WAIALAE ES PCS	Misc R&M for FY15	A	\$ 550,000.00	
EDN 100	Oahu	HIGHLANDS IS	N Reroof	A	\$ 715,000.00	
EDN 100	Oahu	HOLOMUA ES	AC Efficiency Replacement Ph 2	A	\$ 4,410,093.64	
EDN 100	Oahu	CAMPBELL HS	S Chiller Replacement	A	\$ 1,100,000.00	
EDN 100	Oahu	PEARL CITY HS	I AC Replacement	A	\$ 1,100,000.00	
EDN 100	Oahu	WAIPAHU HS	I AC Replacement	A	\$ 1,100,000.00	

Prog ID/Org	Island	STATE OWNED BLDG/FACILITY/OTHER	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	CASTLE HS	A, LGLC , Replace AC Units	A	\$ 220,000.00	
EDN 100	Oahu	CASTLE HS	BB, Rpl AC Package Units, 1 2, & 5	A	\$ 220,000.00	
EDN 100	Hawaii	HILO UNION ES	ACER	A	\$ 990,000.00	
EDN 100	Hawaii	KAPIOLANI ES	Refurb Walk-In Chill Box	A	\$ 330,000.00	
EDN 100	Hawaii	KAU HS	ACER	A	\$ 302,500.00	
EDN 100	Hawaii	KEAAU ES	AC Efficiency replacement Ph2	A	\$ 3,439,606.50	
EDN 100	Hawaii	KEAAU HS	D,E AC Efficiency Replacement	A	\$ 3,300,000.00	
EDN 100	Maui	POMAIKAI ES	A - Library - Replace A/C Units	A	\$ 495,000.00	
EDN 100	Oahu	NIU VALLEY MS	02 RESRF B/BALL COURTS	A	\$ 803,000.00	
EDN 100	Hawaii	HOOKENA ES	Tree root removal	A	\$ 77,000.00	
EDN 100	Oahu	KAHALUU ES	B ADD OUTLETS	A	\$ 88,000.00	
EDN 100	Oahu	KAHALUU ES	A ADD ELEC OUTLETS	A	\$ 66,000.00	
EDN 100	Oahu	KING IS	Bldg D Electrical Upgrade	A	\$ 71,500.00	
EDN 100	Oahu	AINA HAINA ES	F & G Reroof	A	\$ 477,301.17	
EDN 100	Oahu	DOLE MS	C Reroof	A	\$ 385,000.00	
EDN 100	Oahu	FARRINGTON HS	AW4 REROOF	A	\$ 102,300.00	
EDN 100	Oahu	FARRINGTON HS	AW1 RERF & RPL SOFFT	A	\$ 297,000.00	
EDN 100	Oahu	FARRINGTON HS	Aw2 & 3 , Reroof Eyebrows	A	\$ 137,500.00	
EDN 100	Oahu	HAWAII SCHOOL FOR THE DEAF AND	I REROOF	A	\$ 137,500.00	
EDN 100	Oahu	HOKULANI ES	A Reroof	A	\$ 346,500.00	
EDN 100	Oahu	HOKULANI ES	A Reroof	A	\$ 346,500.00	
EDN 100	Oahu	JARRETT MS	Campus Reroof Covered Walkways	A	\$ 203,500.00	
EDN 100	Oahu	JARRETT MS	C Reroof	A	\$ 495,000.00	
EDN 100	Oahu	JEFFERSON ES	Reroof Covered Walkway	A	\$ 1,058,447.96	
EDN 100	Oahu	JEFFERSON ES	Jefferson ES - Bldg C- Reroof	A	\$ 660,000.00	
EDN 100	Oahu	KAIMUKI HS	YY RERF	A	\$ 88,000.00	
EDN 100	Oahu	KALAKAUA MS	O Reroof Lower Roof	A	\$ 137,500.00	
EDN 100	Oahu	KALIHI KAI ES	Covered Walkway Reroof	A	\$ 275,000.00	
EDN 100	Oahu	KALIHI UKA ES	C Reroof	A	\$ 462,000.00	
EDN 100	Oahu	KALIHI WAENA ES	A Reroof	A	\$ 605,000.00	
EDN 100	Oahu	KALIHI WAENA ES	Covered Walkway Reroof	A	\$ 412,500.00	
EDN 100	Oahu	KAMILOIKI ES	E RERF	A	\$ 412,500.00	
EDN 100	Oahu	KAPALAMA ES	H Reroof	A	\$ 550,000.00	
EDN 100	Oahu	KAWANANAKOA MS	C Reroof	A	\$ 275,000.00	
EDN 100	Oahu	LANAKILA ES	C Reroof	A	\$ 437,716.41	
EDN 100	Oahu	LANAKILA ES	D Reroof	A	\$ 440,000.00	
EDN 100	Various	LILIUOKALANI CAMPUS	E & B REPLACE GUTTERS & DOWNSPOUTS	A	\$ 137,500.00	
EDN 100	Oahu	MAEMAE ES	Campus Exterior Walkway Reroof	A	\$ 220,000.00	
EDN 100	Oahu	MAEMAE ES	D Repairs To Walkway Metal Roof	A	\$ 81,400.00	
EDN 100	Oahu	NIU VALLEY MS	D REROOF	A	\$ 134,200.00	
EDN 100	Oahu	NIU VALLEY MS	A REROOF	A	\$ 440,000.00	
EDN 100	Oahu	NOELANI ES	Covered Walkway Reroof & Structural Repairs	A	\$ 385,000.00	
EDN 100	Oahu	NUUANU ES	Covered Walkways Reroof	A	\$ 770,000.00	
EDN 100	Oahu	ROOSEVELT HS	F RERF	A	\$ 110,000.00	
EDN 100	Oahu	ROOSEVELT HS	G REROOF	A	\$ 336,875.00	
EDN 100	Oahu	ROOSEVELT HS	E Reroof	A	\$ 550,000.00	
EDN 100	Oahu	ROOSEVELT HS	C Reroof	A	\$ 495,000.00	
EDN 100	Oahu	WILSON ES	C REROOF	A	\$ 445,500.00	
EDN 100	Oahu	KAALA ES	B Reroof	A	\$ 363,000.00	
EDN 100	Oahu	WEBLING ES	C - Reroof	A	\$ 484,000.00	

Prog ID/Org	Island	STATE OWNED BLDG/FACILITY/OTHER	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	MOANALUA HS	P0427 RERF	A	\$ 22,687.50	
EDN 100	Oahu	MOANALUA HS	P0428 RERF	A	\$ 22,687.50	
EDN 100	Oahu	AIEA HS	R RERF/RECOAT	A	\$ 350,900.00	
EDN 100	Oahu	SUNSET BEACH ES	P0636 - Reroof 4 Portables #1	A	\$ 157,300.00	
EDN 100	Oahu	MOANALUA HS	P9 & P10 Reroof	A	\$ 54,450.00	
EDN 100	Oahu	MOANALUA ES	Reroof 8 portables	A	\$ 387,200.00	
EDN 100	Oahu	MOANALUA ES	Reroof 4 Portables #2	A	\$ 151,250.00	
EDN 100	Oahu	MOANALUA MS	K Reroof	A	\$ 390,225.00	
EDN 100	Oahu	MILILANI UKA ES	P-6, P-7, & P-12 Reroof	A	\$ 121,000.00	
EDN 100	Oahu	AIEA ES	I Reroof	A	\$ 205,700.00	
EDN 100	Oahu	MOANALUA ES	B-E Walkway Roof Repair	A	\$ 242,000.00	
EDN 100	Oahu	ENCHANTED LAKE ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN 100	Oahu	PARKER ES	E,H REPL,ROOF VENTS	A	\$ 96,800.00	
EDN 100	Oahu	KAHUKU HSIS	K Reroof	A	\$ 242,000.00	
EDN 100	Oahu	KAOHAO ES PCS	A-BLDG Reroof	A	\$ 385,000.00	
EDN 100	Oahu	MAUNAWILI ES	RPR COV WKWY SYST	A	\$ 225,500.00	
EDN 100	Oahu	WAIHAOLE ES	Rpl Covered Walkways D-H & F-P2	A	\$ 448,800.00	
EDN 100	Oahu	KAELEPULU ES	C RPR / RPL CONC WKWY	A	\$ 770,000.00	
EDN 100	Hawaii	HILO HS	X Reroof and Replace Exhaust Fans	A	\$ 1,478,400.00	
EDN 100	Hawaii	HILO HS	C2 Reroof and Re-Gutter	A	\$ 220,000.00	
EDN 100	Hawaii	KALANIANAOLE ESIS	Campus Walkway Reroof	A	\$ 469,700.00	
EDN 100	Maui	KAHULUI ES	D Library Reroof	A	\$ 582,561.62	
EDN 100	Maui	KAHULUI ES	E REROOF	A	\$ 803,000.00	
EDN 100	Maui	KEKAULIKE HS	O REROOF W/ GUTTER & DOWNSPOUTS	A	\$ 1,540,000.00	
EDN 100	Maui	LAHAINA IS	C REROOF	A	\$ 605,000.00	
EDN 100	Maui	LAHAINA IS	D Reroof	A	\$ 657,460.76	
EDN 100	Maui	LAHAINALUNA HS	R Reroof	A	\$ 495,000.00	
EDN 100	Maui	MAUI WAENA IS	K CAFETERIA REROOF	A	\$ 880,000.00	
EDN 100	Maui	MAUI WAENA IS	P2 - Classroom Reroof	A	\$ 110,000.00	
EDN 100	Maui	MAUI WAENA MS	H REROOF	A	\$ 372,301.13	
EDN 100	Oahu	AINA HAINA ES	Campus Rpl Sewer Line	A	\$ 550,000.00	
EDN 100	Oahu	KE KULA KAIAPUNI O ANUENUE	A Renovate 1st & 2nd Flr RRM	A	\$ 1,045,000.00	
EDN 100	Oahu	LIHOLIHO ES	B Replace Water & Drain Lines	A	\$ 660,000.00	
EDN 100	Oahu	ROOSEVELT HS	A Kit Repairs to Sewer Lines	A	\$ 880,000.00	
EDN 100	Oahu	AIEA ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,420,000.00	
EDN 100	Oahu	AIEA HS	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 4,840,000.00	
EDN 100	Oahu	AIEA HS	Drainage Improvements To Prevent Mold Growth	A	\$ 2,057,000.00	
EDN 100	Oahu	AIEA IS	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,420,000.00	
EDN 100	Oahu	MOANALUA HS	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 4,840,000.00	
EDN 100	Oahu	RADFORD HS	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 4,840,000.00	
EDN 100	Oahu	ALIAMANU ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,420,000.00	
EDN 100	Oahu	ALIAMANU MS	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,420,000.00	

Prog ID/Org	Island	STATE OWNED BLDG/FACILITY/OTHER	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	HICKAM ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,420,000.00	
EDN 100	Oahu	MOANALUA ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,420,000.00	
EDN 100	Oahu	MOKULELE ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,420,000.00	
EDN 100	Oahu	NIMITZ ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,420,000.00	
EDN 100	Maui	MAKAWAO ES	REEFER DOOR	A	\$ 20,350.00	
EDN 100	Maui	LAHAINALUNA HS	S RETILE	A	\$ 95,700.00	
EDN 100	Maui	MAUI HS	C-101 Library - Replace Carpet	A	\$ 77,000.00	
EDN 100	Maui	PAIA ES	B Refloor	A	\$ 55,000.00	
EDN 100	Maui	WAIHEE ES	B Building - Library Replace Carpet w/vct	A	\$ 55,000.00	
EDN 100	Oahu	KAPUNAHALA ES	B&C RPL PANEL CONDUIT	A	\$ 50,600.00	
EDN 100	Oahu	KAILUA HS	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 4,400,000.00	
EDN 100	Maui	KALAMA IS	P5 Ramp Repair	A	\$ 60,500.00	
EDN 100	Maui	KUALAPUU ES PCS	E MISC STRUCTURAL REPAIRS	A	\$ 275,000.00	
EDN 100	Maui	KUALAPUU ES PCS	D MISC STRUCTURAL REPAIRS	A	\$ 275,000.00	
EDN 100	Maui	KUALAPUU ES PCS	B MISC STRUCTURAL REPAIRS	A	\$ 275,000.00	
EDN 100	Oahu	AHUIMANU ES	01 EXTEND CONC SIDEWALK	A	\$ 77,000.00	
EDN 100	Oahu	AIKAHI ES	02 INSTL BOLLARD OR RAILING	A	\$ 66,000.00	
EDN 100	Oahu	KAAWA ES	P-4,6 & 7-9, Carpentry Repairs	A	\$ 330,000.00	
EDN 100	Oahu	KANEOHE ES	B INSTALL SIDEWALK (MAKAI SIDE)	A	\$ 88,000.00	
EDN 100	Oahu	OLOMANA SCHOOL	COUNSELOR PORT RPL STEPS RAILG	A	\$ 27,830.00	
EDN 100	Oahu	OLOMANA SCHOOL	P-9B RPL STEPS AND RAILINGS	A	\$ 50,600.00	
EDN 100	Oahu	OLOMANA SCHOOL	P-7 RPL STEPS AND RAILINGS	A	\$ 50,600.00	
EDN 100	Oahu	OLOMANA SCHOOL	P-8B RPL STEPS AND RAILINGS	A	\$ 50,600.00	
EDN 100	Oahu	OLOMANA SCHOOL	P-9A RPL RAILING AND STEPS	A	\$ 48,400.00	
EDN 100	Maui	MAKAWAO ES	repave parking fronting main office	A	\$ 26,400.00	
EDN 100	Oahu	KAISER HS	B REROOF	A	\$ 440,000.00	
EDN 100	Oahu	HAUULA ES	A RENOVATE R/RM	A	\$ 385,000.00	
EDN 100	Oahu	KAILUA HS	T Repair & Reroof wkwy	A	\$ 69,802.70	
EDN 100	Oahu	MAUNAWILI ES	H (LIBRARY) REROOF	A	\$ 236,500.00	
EDN 100	Oahu	KAAWA ES	P6 Reroof	A	\$ 66,000.00	
EDN 100	Oahu	KAELEPULU ES	B RERF	A	\$ 217,800.00	
EDN 100	Oahu	MAUNAWILI ES	F (KITCHEN/DINING ) REROOF	A	\$ 536,800.00	
EDN 100	Maui	MOLOKAI HS	P112-114 REROOF/GTRS	A	\$ 41,800.00	
EDN 100	Maui	MOLOKAI HS	H REROOF	A	\$ 350,900.00	
EDN 100	Maui	MOLOKAI HS	P112 113 114 REORF AND GUTTER REPLACEMENT	A	\$ 41,800.00	
EDN 100	Oahu	AHUIMANU ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN 100	Oahu	WAIMANALO ESIS	L RECRPT & INSTL VCT	A	\$ 88,000.00	
EDN 100	Oahu	WAIMANALO ESIS	U RECRPT & INSTL VCT	A	\$ 70,400.00	
EDN 100	Maui	MAUI WAENA IS	E INSTALL FLOORING	A	\$ 64,350.00	
EDN 100	Oahu	WAIMANALO ESIS	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN 100	Oahu	KEOLU ES	D ELECT RPRS KIT & D RPL KITCHEN LIGHT FIXTS	A	\$ 66,000.00	
EDN 100	Oahu	KANEOHE ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	

Prog ID/Org	Island	STATE OWNED BLDG/FACILITY/OTHER	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN 100	Oahu	KAPUNAHALA ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN 100	Oahu	KING IS	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN 100	Oahu	MOKAPU ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN 100	Maui	POMAIKAI ES	A Library Rpl AC Units	A	\$ 495,000.00	
EDN 100	Maui	KEKAULIKE HS	STADIUM MISC PAVING PROJECTS	A	\$ 22,000.00	
EDN 100	Maui	LANAI HSES	Replace Drinking Fountains	A	\$ 165,000.00	
EDN 100	Maui	BALDWIN HS	V Rpl Doors & Windows & Repair Soffits	A	\$ 671,000.00	
EDN 100	Maui	MAUI WAENA IS	K KITCHEN RPL FLOOR	A	\$ 341,000.00	
EDN 100	Maui	KAMALII ES	E Ext Wall Improvements	A	\$ 50,600.00	
EDN 100	Maui	MOLOKAI MS	T Install ADA Door	A	\$ 16,500.00	
EDN 100	Maui	KULA ES	Campus drainage improvement	A	\$ 55,000.00	
EDN 100	Maui	PUKALANI ES	Drainage Improvement	A	\$ 44,000.00	
EDN 100	Maui	BALDWIN HS	Security Screens I & E	A	\$ 196,017.80	
EDN 100	Oahu	FARRINGTON HS	A INSTL RAILING	A	\$ 286,000.00	
EDN 100	Maui	MOLOKAI HS	A WALKWAY REROOF	A	\$ 217,800.00	
EDN 100	Maui	MAKAWAO ES	B Install Fill Station	A	\$ 38,500.00	
EDN 100	Maui	MAKAWAO ES	Cafe Install Fill Station	A	\$ 19,250.00	
EDN 100	Maui	MAKAWAO ES	Drinking Fountain Install	A	\$ 82,500.00	
EDN 100	Maui	MAUI HS	Vrs Install Fill Stations	A	\$ 55,000.00	
EDN 100	Maui	MAUI HS	L REPLACE SINKS	A	\$ 71,500.00	
EDN 100	Maui	KEKAULIKE HS	C - Install Screen Door	A	\$ 22,000.00	
EDN 100	Maui	WAILUKU ES	I14 to I18 Replace with VCT	A	\$ 154,000.00	
EDN 100	Maui	WAILUKU ES	Vrs Portables Rpl with VCT & Instl Sec Scrns	A	\$ 165,000.00	
EDN 100	Maui	BALDWIN HS	V Repair Bleachers	A	\$ 220,000.00	
EDN 100	Maui	HANA HSES	C Install Grease Interceptor	A	\$ 330,000.00	
EDN 100	Maui	LIHIKAI ES	01 RESURFACE & STRIPE	A	\$ 968,000.00	
EDN 100	Maui	MOLOKAI HS	01 RESURFACE	A	\$ 169,400.00	
EDN 100	Maui	WAILUKU ES	J Build - Rpl Shower Faucet Hot&Cold/Rpl 4' Slip on Diverter Tub Spout	A	\$ 49,500.00	
EDN 100	Maui	PUKALANI ES	B RECARPET	A	\$ 121,000.00	
EDN 100	Maui	WAIHEE ES	B Replace Carpet	A	\$ 27,500.00	
EDN 100	Maui	MOLOKAI HS	O EROSION	A	\$ 48,400.00	
EDN 100	Maui	HAIKU ES	D Renovate Restrooms	A	\$ 165,000.00	
EDN 100	Maui	MOLOKAI HS	N RENOVATE SHOWER	A	\$ 266,200.00	
EDN 100	Maui	MOLOKAI MS	S RENO BATHROOMS	A	\$ 393,250.00	
EDN 100	Maui	NAHIENAENA ES	A RENO RESTROOMS	A	\$ 357,500.00	
EDN 100	Maui	MOLOKAI HS	REPAINT PORTABLES	A	\$ 51,700.00	
EDN 100	Maui	KAMALII ES	Resurface Basketball Court	A	\$ 495,000.00	
EDN 100	Maui	KEKAULIKE HS	Shotput Repair	A	\$ 385,000.00	
EDN 100	Maui	KIHEI ES	Rpl Existing 4' Chainlink Fence with 6' Chainlink Fence Campus Wide	A	\$ 49,500.00	
EDN 100	Maui	MAUI HS	Lono Ave to Papa Ave Replace Fence	A	\$ 253,000.00	
EDN100	Kauai	KOLOA ES	Replace existing waterline	A	\$ 308,000.00	
EDN100	Kauai	WAIMEA CANYON MS	Replace existing waterline	A	\$ 912,000.00	
EDN100	Kauai	WAIMEA HS	Replace existing waterline	A	\$ 412,500.00	
EDN100	Kauai	ELEELE ES	D Replace Sewer Lines Under Building	A	\$ 198,000.00	
EDN100	Kauai	HANALEI ES	replace existing sewerline	A	\$ 517,000.00	



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EDN100	Kauai	KALAHEO ES	M TERMITE DAMAGE REPAIRS	A	\$ 440,000.00	
EDN100	Kauai	KEKAHA ES	B Replace Termite Damaged Beams and Posts	A	\$ 391,600.00	
EDN100	Kauai	KAPAA ES	Termite Tent (Fumigate) Building A	A	\$ 148,500.00	
EDN100	Kauai	HANALEI ES	D Replace Windows	A	\$ 176,000.00	
EDN100	Oahu	CAMPBELL HS	Repair Conc Walkway & Resrf Prkg	A	\$ 440,000.00	
EDN100	Oahu	BARBERS POINT ES	A Reroof	A	\$ 495,000.00	
EDN100	Oahu	HIGHLANDS IS	H RERF	A	\$ 206,250.00	
EDN100	Oahu	ILIMA IS	H RERF	A	\$ 412,500.00	
EDN100	Oahu	LEIHOKU ES	A RERF ADMIN	A	\$ 96,250.00	
EDN100	Oahu	MAKAHA ES	P-6 Reroof	A	\$ 44,000.00	
EDN100	Oahu	MAKAHA ES	P8 Reroof	A	\$ 49,500.00	
EDN100	Oahu	MANANA ES	K Reroof	A	\$ 137,500.00	
EDN100	Oahu	PEARL CITY ES	G RERF	A	\$ 192,500.00	
EDN100	Oahu	PEARL CITY HIGHLANDS	A RERF	A	\$ 213,125.00	
EDN100	Oahu	PEARL CITY HIGHLANDS	B RERF	A	\$ 213,125.00	
EDN100	Oahu	WAIPAHU HS	Q RERF	A	\$ 343,750.00	
EDN100	Oahu	PEARL CITY ES	G Reroof	A	\$ 132,000.00	
EDN100	Oahu	KALEIOPUU ES	A Reroof	A	\$ 220,000.00	
EDN100	Hawaii	KALANIANAOLE ESIS	B Reroof	A	\$ 2,750,000.00	
EDN100	Hawaii	KAU HS & PAHALA ES	E REROOF (under 50%)	A	\$ 330,000.00	
EDN100	Hawaii	KEAAU ES	G Playcourt Rerf and Rpl Gutters	A	\$ 286,000.00	
EDN100	Hawaii	KEAUKAHA ES	P3083 (P3) & P3084 (P4) Replace AC	A	\$ 132,000.00	
EDN100	Hawaii	KEAUKAHA ES	P5 Reroof	A	\$ 220,000.00	
EDN100	Hawaii	KEAUKAHA ES	F Reroof	A	\$ 174,625.00	
EDN100	Hawaii	PAHOA HSIS	P-1 Reroof	A	\$ 93,654.00	
EDN100	Hawaii	WAIAKEA HS	C Reroof	A	\$ 660,000.00	
EDN100	Hawaii	HILO HS	D Reroof	A	\$ 192,500.00	
EDN100	Hawaii	HILO HS	R Reroof	A	\$ 330,000.00	
EDN100	Hawaii	KALANIANAOLE ESIS	B Reroof	A	\$ 295,625.00	
EDN100	Hawaii	KEAAU ES	G PLAYCOURT REROOF	A	\$ 165,000.00	
EDN100	Hawaii	WAIMEA ES	S Reroof	A	\$ 550,000.00	
EDN100	Hawaii	WAIMEA ES	X Reroof	A	\$ 550,000.00	
EDN100	Hawaii	WAIMEA ES	V Reroof	A	\$ 550,000.00	
EDN100	Hawaii	KEAAU ES	Campus Septic Assessment and Repairs	A	\$ 1,100,000.00	
EDN100	Hawaii	KEAAU ES	Campus Septic Assessment and Repairs	A	\$ 517,000.00	
EDN100	Hawaii	PAHOA HSIS	Sewage System	A	\$ 1,100,000.00	
EDN100	Hawaii	HILO DISTRICT ANNEX	Camp - Replace water main	A	\$ 55,000.00	
EDN100	Oahu	FARRINGTON HS	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 4,400,000.00	
EDN100	Oahu	HAWAII SCHOOL FOR THE DEAF AND	Campus Replace Fire Alarm System	A	\$ 3,839,000.00	
EDN100	Oahu	KAIMUKI HS	Campus Fire Alarm System Upgrade	A	\$ 2,200,000.00	
EDN100	Oahu	KAIMUKI HS	Perimeter Fencing	A	\$ 8,851,700.00	
EDN100	Oahu	KAISER HS	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 4,400,000.00	
EDN100	Oahu	KALIHI WAENA ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Oahu	KAMILOIKI ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Oahu	KAULUWELA ES	Campus, Replace Fire Alarm System	A	\$ 302,500.00	
EDN100	Oahu	KUHIO ES	Fire Alarm Upgrade	A	\$ 1,100,000.00	

Prog ID/Org	Island	STATE OWNED BLDG/FACILITY/OTHER	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN100	Oahu	KUHIO ES	Upgde Fire Alarm	A	\$ 189,970.00	
EDN100	Oahu	LANAKILA ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Oahu	MCKINLEY HS	CAMPUS REPLACE FIRE ALARM	A	\$ 302,500.00	
EDN100	Oahu	NIU VALLEY MS	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Oahu	PEARL HARBOR ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,420,000.00	
EDN100	Oahu	PEARL HARBOR KAI ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,420,000.00	
EDN100	Oahu	RED HILL ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,420,000.00	
EDN100	Oahu	SALT LAKE ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,420,000.00	
EDN100	Oahu	SCOTT ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,420,000.00	
EDN100	Oahu	SHAFTER ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,420,000.00	
EDN100	Oahu	WAIMALU ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,420,000.00	
EDN100	Oahu	WEBLING ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,420,000.00	
EDN100	Oahu	HALEIWA ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,420,000.00	
EDN100	Oahu	HELEMANO ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,420,000.00	
EDN100	Oahu	ILIAHI ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,420,000.00	
EDN100	Oahu	INOUYE ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,420,000.00	
EDN100	Oahu	KAALA ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,420,000.00	
EDN100	Oahu	KIPAPA ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,420,000.00	
EDN100	Oahu	BARBERS POINT ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Oahu	CAMPBELL HS	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 4,400.00	
EDN100	Oahu	EWA BEACH ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Oahu	EWA MAKAI MS	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Oahu	HOLOMUA ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	#N/A	HONOULIULI MS	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Oahu	HONOWAI ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Oahu	HOOKELE ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	

Prog ID/Org	Island	STATE OWNED BLDG/FACILITY/OTHER	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN100	Oahu	ILIMA IS	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Oahu	KAIMILOA ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Oahu	KANOELANI ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Oahu	KAPOLEI ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Oahu	KAPOLEI MS	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Oahu	LEHUA ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Oahu	MOMILANI ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Hawaii	KAU HS & PAHALA ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 4,400,000.00	
EDN100	Hawaii	KEAAU ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Hawaii	KEAAU HS	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 4,400,000.00	
EDN100	Hawaii	KEAAU MS	PORTABLES1 AND 2 REPAINT INTERIOR	A	\$ 33,000.00	
EDN100	Hawaii	KEONEPOKO ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Hawaii	MOUNTAIN VIEW ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Hawaii	NAALEHU ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Hawaii	PAHOA ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Kauai	ELEELE ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Kauai	KALAHEO ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Kauai	KAKAHELEI MS	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Kauai	KAPAA ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Oahu	PALISADES ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Oahu	PARKER ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Oahu	WAIHOLE ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Oahu	OLOMANA SCHOOL	P-10 RPL RAMP, STEPS AND RAILG	A	\$ 220,000.00	
EDN100	Oahu	AHUIMANU ES	Reroof Portable Wlkwys P1 - P6	A	\$ 220,000.00	
EDN100	Oahu	AIKAHI ES	CAMP VAR AREAS CONC RPRS	A	\$ 330,000.00	
EDN100	Oahu	KALAHEO HS	Walkway behind J building going to the gym is uneven; saf	A	\$ 137,500.00	
EDN100	Oahu	OLOMANA SCHOOL	P-4B RPL RAILINGS AND STEPS	A	\$ 55,000.00	
EDN100	Oahu	OLOMANA SCHOOL	P-6 RPL STEPS AND RAILINGS	A	\$ 55,000.00	
EDN100	Oahu	OLOMANA SCHOOL	P-1 & 2 RPL RAIL & STEPS	A	\$ 110,000.00	

Prog ID/Org	Island	STATE OWNED BLDG/FACILITY/OTHER	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN100	Oahu	HEEIA ES	A LIBRARY REPLACE AC	A	\$ 66,000.00	
EDN100	Oahu	KAILUA ES	A RPL LIBR A/C UNITS	A	\$ 264,000.00	
EDN100	Oahu	KAILUA ES	CAMP RPR / RPL CONC WKWY	A	\$ 187,000.00	
EDN100	Oahu	KAILUA HS	03 RESRF DRVWY & PRKG	A	\$ 1,100,000.00	
EDN100	Oahu	KAILUA HS	02 RESRF DRVWY & PRKG AREA	A	\$ 825,000.00	
EDN100	Oahu	LAIE ES	06 Resrf & Drainage Imp	A	\$ 462,000.00	
EDN100	Oahu	PUOHALA ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Oahu	HEEIA ES	VARIOUS BLDGS SAFETY IMPROVEMENTS	A	\$ 83,600.00	
EDN100	Oahu	MAUNAWILI ES	F RPL WNDWS & SCRNS	A	\$ 220,000.00	
EDN100	Oahu	KAILUA ES	C COV WKWY CPNT RPRS	A	\$ 198,000.00	
EDN100	Oahu	POPE ES	B RPL STAIRWAY DECO CMU UNITS	A	\$ 37,400.00	
EDN100	Oahu	CASTLE HS	BB RPL METAL DRS	A	\$ 37,400.00	
EDN100	Oahu	KAOHAO ES PCS	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Oahu	CASTLE HS	REPAINT EXTERIOR OF AUDITORIUM	A	\$ 330,000.00	
EDN100	Oahu	MAUNAWILI ES	CAMP RPNT EXT	A	\$ 550,000.00	
EDN100	Oahu	OLOMANA SCHOOL	Restripe Parking Lot & Misc Campus Wide Painting	A	\$ 17,600.00	
EDN100	Oahu	KALAHEO HS	I Replace Chiller Box	A	\$ 143,000.00	
EDN100	Oahu	KEOLU ES	Replace Chill Box	A	\$ 137,500.00	
EDN100	Oahu	AHUIMANU ES	CAMPUS DRAINAGE IMPROVEMENTS	A	\$ 264,000.00	
EDN100	Oahu	AHUIMANU ES	E Replace Glass Windows w/ Louvers	A	\$ 110,000.00	
EDN100	Oahu	KEOLU ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Oahu	OLOMANA SCHOOL	RESRF AC DRWY / PVMT	A	\$ 181,500.00	
EDN100	Oahu	WAIMANALO ESIS	01 RESRF PVCT	A	\$ 440,000.00	
EDN100	Oahu	KAHUKU HSIS	J REPAIR/ REPLACE SHOWERS	A	\$ 103,125.00	
EDN100	Oahu	PARKER ES	B Replace Soffit	A	\$ 440,000.00	
EDN100	Oahu	KAILUA IS	Rpr Railings Ramp Stairs at Outdoor Stage	A	\$ 151,286.30	
EDN100	Oahu	KING IS	J Renovate B&G Shower Rooms	A	\$ 3,190,000.00	
EDN100	Oahu	CASTLE HS	06 Resurface Parking Lot	A	\$ 330,000.00	
EDN100	Maui	IAO IS	GEMS Maui Package 7	A	\$ 8,444,332.60	
EDN100	Maui	IAO IS	H RPL CARPET	A	\$ 22,000.00	
EDN100	Maui	IAO IS	H RPL CEILING TILES	A	\$ 66,000.00	
EDN100	Maui	IAO IS	J ADD HANDRAILS	A	\$ 22,000.00	
EDN100	Maui	IAO IS	M Replace Boiler	A	\$ 440,000.00	
EDN100	Maui	IAO IS	Replace Existing Sewer Line	A	\$ 742,500.00	
EDN100	Maui	IAO IS	J INSTALL SEC DOORS	A	\$ 33,000.00	
EDN100	Maui	IAO IS	05 REPAVE	A	\$ 330,000.00	
EDN100	Maui	KAHULUI ES	01 ADD IRRIGATION	A	\$ 19,800.00	
EDN100	Maui	KAHULUI ES	01 REPAVE	A	\$ 550,000.00	
EDN100	Maui	KAHULUI ES	01 RESTRIPE PRKLOT	A	\$ 19,800.00	
EDN100	Maui	KAHULUI ES	A ELE UPGRADE	A	\$ 63,800.00	
EDN100	Maui	KAHULUI ES	A PNT EXTERIOR	A	\$ 19,800.00	
EDN100	Maui	KAHULUI ES	B PNT EXT	A	\$ 44,000.00	
EDN100	Maui	KAHULUI ES	B RPL WATERLINES	A	\$ 110,000.00	
EDN100	Maui	KAHULUI ES	C PNT EXT	A	\$ 44,000.00	
EDN100	Maui	KAHULUI ES	C REFLOOR C1-C6	A	\$ 110,000.00	
EDN100	Maui	KAHULUI ES	C RPL WATERLINES	A	\$ 121,000.00	
EDN100	Maui	KAHULUI ES	C RPL WINDOWS & SILLS	A	\$ 264,000.00	

Prog ID/Org	Island	STATE OWNED BLDG/FACILITY/OTHER	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN100	Maui	KAHULUI ES	CAMPUS EXT LIGHTING	A	\$ 440,000.00	
EDN100	Maui	KAHULUI ES	CAMPUS RPL FENCE	A	\$ 440,000.00	
EDN100	Maui	KAHULUI ES	CAMPUS RPL FLAGPOLE	A	\$ 66,000.00	
EDN100	Maui	KAHULUI ES	CAMPUS RPL H20 LN 2	A	\$ 297,000.00	
EDN100	Maui	KAHULUI ES	D PNT EXT	A	\$ 44,000.00	
EDN100	Maui	KAHULUI ES	E PNT EXT	A	\$ 44,000.00	
EDN100	Maui	KAHULUI ES	E RPL WATERLINES	A	\$ 143,000.00	
EDN100	Maui	KAHULUI ES	H PNT EXT	A	\$ 33,000.00	
EDN100	Maui	KAHULUI ES	H RPL WINDOWS & SILLS	A	\$ 121,000.00	
EDN100	Maui	KAHULUI ES	I PNT EXT	A	\$ 44,000.00	
EDN100	Maui	KAHULUI ES	I RENO RESTROOMS	A	\$ 220,000.00	
EDN100	Maui	KAHULUI ES	I RPL WATERLINES	A	\$ 110,000.00	
EDN100	Maui	KAHULUI ES	J PNT EXTERIOR	A	\$ 39,600.00	
EDN100	Maui	KAHULUI ES	J RPL WATERLINES	A	\$ 110,000.00	
EDN100	Maui	KAHULUI ES	K PNT EXTERIOR	A	\$ 39,600.00	
EDN100	Maui	KAHULUI ES	K PNT INT KITCHEN	A	\$ 44,000.00	
EDN100	Maui	KAHULUI ES	K RENO STAGE	A	\$ 33,000.00	
EDN100	Maui	KAHULUI ES	K RPL DOORS	A	\$ 242,000.00	
EDN100	Maui	KAHULUI ES	K RPL LIFT	A	\$ 158,400.00	
EDN100	Maui	KAHULUI ES	K RPL WATERLINES	A	\$ 176,000.00	
EDN100	Maui	KAHULUI ES	P17 - Classroom RERF	A	\$ 71,500.00	
EDN100	Maui	KAHULUI ES	P2043 RECARPET P10	A	\$ 22,000.00	
EDN100	Maui	KAHULUI ES	Building D - Library Reroof	A	\$ 825,000.00	
EDN100	Maui	KAHULUI ES	Building C - Classroom Reroof	A	\$ 638,000.00	
EDN100	Maui	KAHULUI ES	Building E - Classroom Reroof	A	\$ 583,000.00	
EDN100	Maui	KAHULUI ES	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Maui	KAHULUI ES	P1 Reroof	A	\$ 259,600.00	
EDN100	Maui	KAHULUI ES	01 ADD FENCE & 2 GATES	A	\$ 48,400.00	
EDN100	Maui	KALAMA IS	01 REPAVE	A	\$ 440,000.00	
EDN100	Maui	KALAMA IS	01&04 RPR FENCE	A	\$ 44,000.00	
EDN100	Maui	KALAMA IS	02 RPL SIDEWALK	A	\$ 33,000.00	
EDN100	Maui	KALAMA IS	ADD GATE TO FENCING BETWEEN B & FIELD	A	\$ 33,000.00	
EDN100	Maui	KALAMA IS	B ADD OUTLETS	A	\$ 55,000.00	
EDN100	Maui	KALAMA IS	B ADD RET WALL	A	\$ 110,000.00	
EDN100	Maui	KALAMA IS	B INSTL CEILING FANS	A	\$ 33,000.00	
EDN100	Maui	KALAMA IS	B RPL CRTN&LGT&PANEL	A	\$ 176,000.00	
EDN100	Maui	KALAMA IS	C AC Replacement	A	\$ 1,760,000.00	
EDN100	Maui	KALAMA IS	C RPL 14 DOME LT FIX	A	\$ 66,000.00	
EDN100	Maui	KALAMA IS	CAMPUS ADD FENCE	A	\$ 66,000.00	
EDN100	Maui	KALAMA IS	CAMPUS EXTND STORAGE	A	\$ 66,000.00	
EDN100	Maui	KALAMA IS	CAMPUS GFI OUTLETS	A	\$ 33,000.00	
EDN100	Maui	KALAMA IS	CAMPUS RPL FIRE ALARM	A	\$ 381,150.00	
EDN100	Maui	KALAMA IS	D RAMP WATERPROOF	A	\$ 24,200.00	
EDN100	Maui	KALAMA IS	D RPL LOCKERS	A	\$ 88,000.00	
EDN100	Maui	KALAMA IS	D105&I104 RPR LEAKS	A	\$ 88,000.00	
EDN100	Maui	KALAMA IS	D205 RENO HM EC RM	A	\$ 660,000.00	
EDN100	Maui	KALAMA IS	G RPL LOCKERS	A	\$ 121,000.00	
EDN100	Maui	KALAMA IS	H INSTL SCREEN TILE	A	\$ 52,800.00	
EDN100	Maui	KALAMA IS	H RPL LOCKERS	A	\$ 110,000.00	

Prog ID/Org	Island	STATE OWNED BLDG/FACILITY/OTHER	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN100	Maui	KALAMA IS	H&I WATERPROOF LANAI	A	\$ 72,600.00	
EDN100	Maui	KALAMA IS	I INSTL SEC SCREENS	A	\$ 41,800.00	
EDN100	Maui	KALAMA IS	I RPL LOCKERS	A	\$ 88,000.00	
EDN100	Maui	KALAMA IS	I104 RENO KITCHEN	A	\$ 154,000.00	
EDN100	Maui	KALAMA IS	K RPL AC	A	\$ 341,000.00	
EDN100	Maui	KALAMA IS	K RPL GLASS DRS	A	\$ 66,000.00	
EDN100	Maui	KALAMA IS	M Replace Heat Exchanger	A	\$ 198,000.00	
EDN100	Maui	KALAMA IS	MAKANI RD RPL LT POL	A	\$ 66,000.00	
EDN100	Maui	KALAMA IS	O INSTL CABINETS	A	\$ 158,400.00	
EDN100	Maui	KALAMA IS	O INSTL SEC SCREENS	A	\$ 66,000.00	
EDN100	Maui	KALAMA IS	O MODIFY IRR SYSTEM	A	\$ 66,000.00	
EDN100	Maui	KALAMA IS	P2050 ADD FANS P3	A	\$ 22,000.00	
EDN100	Maui	KALAMA IS	Q ADD CABINETS	A	\$ 110,000.00	
EDN100	Maui	KALAMA IS	Q ADD RAILS & STEPS	A	\$ 110,000.00	
EDN100	Maui	KALAMA IS	Q CLSRM SCIENCE CONVERSION	A	\$ 187,000.00	
EDN100	Maui	KALAMA IS	Q field irrigation	A	\$ 55,000.00	
EDN100	Maui	KALAMA IS	Q RPL FIRE DOORS	A	\$ 44,000.00	
EDN100	Maui	KALAMA IS	QUAD INSTL LIGHT	A	\$ 72,600.00	
EDN100	Maui	KALAMA IS	TB1&2 WIDEN SIDEWALK	A	\$ 33,000.00	
EDN100	Maui	KALAMA IS	TR1&2 SEC SCREEN	A	\$ 19,800.00	
EDN100	Maui	KALAMA IS	Replacement of Campus Fire Alarm System Including System Monitoring	A	\$ 2,200,000.00	
EDN100	Maui	KALAMA IS	Replace Boiler and 2 Heat Exchange, heater Unit.	A	\$ 166,100.00	
EDN100	Maui	KALAMA IS	CAMPUS EROSION CONTROL	A	\$ 33,000.00	
EDN100	Maui	KAMALII ES	02 RESURFACE PLYCRT	A	\$ 440,000.00	
EDN100	Maui	KAMALII ES	D RPL CARPET	A	\$ 198,000.00	
EDN100	Maui	KAMALII ES	GEMS Maui Package 2 at Kamalii & Kihei ES	A	\$ 3,030,500.00	
EDN100	Maui	KAMALII ES	Kamalii ES Bldg A Replace A/C Equipment	A	\$ 495,000.00	
EDN100	Maui	KAMALII ES	Various Rooms Replace Plumbing Fixtures	A	\$ 6,600.00	
EDN100	Maui	KAMALII ES	C REROOF LWR	A	\$ 292,875.00	
EDN100	Maui	KAMALII ES	A RPL CARPET	A	\$ 171,600.00	

<b>TOTAL:</b>		451,118,329
<b>By MOF</b>		
General	A	451,118,329
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
ARPA Funds	V	-
Revolving	W	-
Other	X	-

**FB 25-27 BUDGET  
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS  
HAWAII STATE PUBLIC LIBRARY SYSTEM**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
EDN407	Hawaii	Various	Various Backlog R&M Projects	A	5,302,634	
EDN407	Kauai	Various	Various Backlog R&M Projects	A	1,475,548	
EDN407	Maui	Various	Various Backlog R&M Projects	A	3,002,378	
EDN407	Oahu - HSL	Various	Various Backlog R&M Projects	A	2,762,777	
EDN407	Oahu - LBPH	Library for the Blind & Print Disabled	Flooring / Termite treatment	A	256,952	
EDN407	Oahu - East	Various	Various Backlog R&M Projects	A	2,877,172	
EDN407	Oahu - West	Various	Various Backlog R&M Projects	A	4,901,148	
EDN407	Hawaii	Various	Various Backlog R&M Projects	C	18,886,934	
EDN407	Kauai	Various	Various Backlog R&M Projects	C	4,760,885	
EDN407	Maui	Various	Various Backlog R&M Projects	C	17,888,662	
EDN407	Oahu - HSL	Various	Various Backlog R&M Projects	C	12,254,521	
EDN407	Oahu - LBPH	Library for the Blind & Physically Handicapped	Roof repair / replacement	C	654,154	
EDN407	Oahu - East	Various	Various Backlog R&M Projects	C	21,287,347	
EDN407	Oahu - West	Various	Various Backlog R&M Projects	C	18,344,529	

**TOTAL:** 114,655,641

**By MOF**

General	A	20,578,609
Special	B	-
General Obligation Bonds	C	94,077,032
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
ARPA Funds	V	-
Revolving	W	-
Other	X	-

**FB 25-27 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF HAWAIIAN HOME LANDS**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HHL 602	Hawaii	Other	Ground Maintenance (Keaukaha & Kaumana Subdiv Vacant Lots)	A	27,000	
HHL 602		Other	Water System (Puukapu Non-Potable Improvements)	A	338,000	
HHL 602		Other	Water System (Kawaihae O&M Potable )	A	338,000	
HHL 602	Kauai	Other	Fence Installation (Anahola Farm Lots/Piilani Mai Ke Kai between School)	A	80,000	
HHL 602		Other	Ground Maintenance (Anahola PMKK Ph. 1 & 2)	A	158,000	
HHL 602		Other	Water System (Anahola O&M)	A	256,000	
HHL 602	Maui	Other	Ground Maintenance (Leialii Pkwy Landscape)	A	20,000	
HHL 602		Other	Water System / Irrigation	A	60,000	
HHL 602		Other	Fencing / Guardrails	A	330,000	
HHL 602		Other	Sewer / Pump Station Maintenance	A	80,000	
HHL 602		Other	Ground Maintenance (Kula SubDiv Ph. 1-7)	A	288,000	
HHL 602	Molokai	Other	Ground Maintenance (Coconut Grove)	A	40,000	
HHL 602		Other	Ground Maintenance (Various Drainage Stream)	A	50,000	
HHL 602		Other	Ground Maintenance (6 Dry Stream Beds)	A	156,000	
HHL 602	Oahu	Other	Drainage & Fencing (Nanakuli Ph 2)	A	890,000	
HHL 602		Other	Ground Maintenance (Nanakuli Depot Park)	A	21,000	
HHL 602		Other	Ground Maintenance (Kaupea SubDiv for Planter Strip)	A	71,000	
HHL 602		Other	Ground Maintenance (Kaupea SubDiv Puainako St)	A	15,000	
HHL 602		Other	Ground Maintenance (Kanehili-Kaneoleo St. Pedestrian Passage)	A	8,000	
HHL 602		Other	Detention Basins Maintenance (East Kapolei)	A	110,000	
HHL 602		Other	Ground Maintenance (Kauluokahai SubDiv Ph. 1-5)	A	176,000	
HHL 602		Other	Ground Maintenance (Papakolea Auwaiolimu St. & Kapahu St. Slope)	A	210,000	
HHL 602		Other	Ground Maintenance (Papakolea Canal Along Auwaiolimu St)	A	40,000	
HHL 602		Other	Ground Maintenance (Papakolea Drainage Basin)	A	57,000	
HHL 602		Other	Ground Maintenance (Papakolea Staircase/Walkway)	A	7,000	
HHL 602		Other	Ground Maintenance (Kakaina SubDiv )	A	46,000	
HHL 602		Other	Ground Maintenance (Waimanalo 41-724 Kalaniana'ole Hwy )	A	14,000	
HHL 602		Other	Ground Maintenance (Waimanalo Drainage Ph. 1-6 )	A	289,000	
HHL 602		Other	Scattered Lots Development Program (Renovations)	A	6,000	
HHL 602		Other	Homeless/Trespass Demolition & Cleanup	A	750,000	
HHL 602		Other	Landscaping Maintenance	A	2,000,000	
HHL 602		Other	Firebreak / Maintenance	A	12,000,000	

**TOTAL:** 18,931,000

**By MOF**

General	A	18,931,000
Special	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
ARPA Funds	V	-
Revolving	W	-
Other	X	-



**FB 25-27 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF HUMAN SERVICES - HAWAII PUBLIC HOUSING AUTHORITY**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HMS220/RH	Oahu	HPHA Oahu Properties	See PNA, and 10 year projection with inflation	C	516,840,944	Every 5 years the Hawaii Public Housing Authority contracts a comprehensive physical needs assessment for all properties maintained and operated by the authority. This report known as the physical needs assessment (PNA) contains all deferred maintenance work, on all neighbor islands, with comprehensive cost estimates.
HMS220/RH	Maui and Molokai	HPHA Maui Properties	See PNA	C	44,969,502	Every 5 years the Hawaii Public Housing Authority contracts a comprehensive physical needs assessment for all properties maintained and operated by the authority. This report known as the physical needs assessment (PNA) contains all deferred maintenance work, on all neighbor islands, with comprehensive cost estimates. <b>NOTE:</b> This deferred maintenance cost does not include the demolition and rebuild costs for two properties in Lahaina, Maui: 18 family units at David Malo Circle, and 42 elderly/disabled units at Pi'ilani Homes that were destroyed in the Lahaina fire of August 8, 2023.
HMS220/RH	Hawaii	HPHA Hawaii Properties	See PNA	C	71,602,739	Every 5 years the Hawaii Public Housing Authority contracts a comprehensive physical needs assessment for all properties maintained and operated by the authority. This report known as the physical needs assessment (PNA) contains all deferred maintenance work, on all neighbor islands, with comprehensive cost estimates.
HMS220/RH	Kauai	HPHA Kauai Properties	See PNA	C	47,254,263	Every 5 years the Hawaii Public Housing Authority contracts a comprehensive physical needs assessment for all properties maintained and operated by the authority. This report known as the physical needs assessment (PNA) contains all deferred maintenance work, on all neighbor islands, with comprehensive cost estimates.

<b>TOTAL:</b>		<b>680,667,448</b>
<b>By MOF</b>		
General	A	-
Special	B	-
General Obligation Bonds	C	680,667,448
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
ARPA Funds	V	-
Revolving	W	-
Other	X	-

**FB 25-27 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF HEALTH**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	UPGRADES TO FIRE ALARM SYSTEM, AIR CONDITIONING	C	1,483,500	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	A/C - RPL 5 EA SPLITS	C	420,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	RETROCOMMISSIONING	C	25,200	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	ROOF - REPLACE	C	216,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	ELECTRICAL SYSTEM	C	157,500	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	ROOF - RPR GUTTERS VOG (2014)	C	33,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	PROTECTIVE TINT	C	94,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	PARKING RESEAL	C	188,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	EXTERIOR PAINT	C	134,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	LIGHT RETROFIT TO T8	C	26,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	FLOORING - RPL	C	166,000	
HTH907	HAWAII	HAWAII ENVIRONMENTAL HEALTH FACILITY	INTERIOR PAINT	C	42,000	
HTH907	HAWAII	KONA HEALTH CENTER	UPGRADES TO FIRE ALARM SYSTEM, REPAVE PARKING LOT	C	158,700	
HTH907	HAWAII	KONA HEALTH CENTER	RETROCOMMISSIONING	C	20,000	
HTH907	HAWAII	KONA HEALTH CENTER	ELECTRICAL SYSTEM	C	87,000	
HTH907	HAWAII	KONA HEALTH CENTER	PARKING REPAVE	C	42,000	
HTH907	HAWAII	KONA HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	HAWAII	KONA HEALTH CENTER	ROOF - RPL	C	166,000	
HTH907	HAWAII	KONA HEALTH CENTER	A/C - RPL 1 WINDOW UNIT	C	20,000	
HTH907	HAWAII	KONA HEALTH CENTER	TERMITE TENT	C	48,300	
HTH907	HAWAII	KONA HEALTH CENTER	PAINT EXTERIOR	C	134,000	
HTH907	HAWAII	KONA HEALTH CENTER	RESTROOMS - RENOVATE	C	56,000	
HTH907	HAWAII	KONA HEALTH CENTER	FLOORING - RPL ACM	A	172,000	
HTH907	HAWAII	KONA HEALTH CENTER	PAINT INTERIOR	A	86,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	UPGRADES TO FIRE ALARM SYSTEM, REPAVE PARKING LOT	C	373,750	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	PARKING - REPAVE W/ ENVIRONMENTAL	C	134,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	A/C - RPL 2EA PKGE UNITS, CLEAN DUCTS	C	350,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	RETROCOMMISSIONING	C	26,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	A/C - RPL 3EA SPLITS	C	90,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	PROTECTIVE TINT	C	43,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	ROOF - RPL @ CARPORT	C	128,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	LIGHT FIXTURES - RPL	C	75,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	ELECTRICAL UPGRADE	C	86,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	FLOORING - RPL ACM	A	188,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH907	HAWAII	WAIAKEA HEALTH CENTER	PAINT INTERIOR	A	119,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	PAINT EXTERIOR	A	148,000	
HTH907	HAWAII	WAIAKEA HEALTH CENTER	TERMITE TREAT	A	91,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL	LIGHT FIXTURES - T8	C	59,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL	A/C - WINDOW UNITS	C	275,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL	RETROCOMMISSIONING	C	20,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL	ELECTRICAL SYSTEM	C	113,400	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL	WASTE/WATER PIPING	C	221,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL	ROOF - RPL CORRUGATED METAL ROOF @ CARPORT	C	166,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL	ROOF - RPL COR MET @ GARAGE	C	148,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL	ROOF - RPL COR MET @ MAIN	C	229,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL	ROOF - RPL COR MET @ STORAGE	C	86,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL	WINDOW - RPL	C	59,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL	PAINT EXTERIOR - RPR PARTIAL	A	163,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL	PAINT EXTERIOR STORAGE	A	38,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL	PAINT EXTERIOR CARPORT	A	41,000	
HTH907	HAWAII	WAIAKEA VECTOR CONTROL	PAINT INTERIOR	A	86,000	
HTH907	KAUAI	KAUAI FRIENDSHIP HOUSE	UPGRADES TO FIRE ALARM SYSTEM, ADA IMPROVEMENTS, REPAVE	C	632,500	
HTH907	MAUI	LAHAINA COMPREHENSIVE	FLOORING - REPLACE	C	72,000	
HTH907	MAUI	LAHAINA COMPREHENSIVE	PARKING REPAVE, REPLACE CURBS (REMOVE TREES)	C	131,000	
HTH907	MAUI	LAHAINA COMPREHENSIVE	ROOF - REPACEL ASPHALT SHINGLE	C	233,000	
HTH907	MAUI	LAHAINA COMPREHENSIVE	RETROCOMMISSIONING	C	25,000	
HTH907	MAUI	LAHAINA COMPREHENSIVE	A/C - RPL SPLIT ON ROOF, AHU IN RM 11	C	2,750,000	DESIGN PHASE ON HOLD
HTH907	MAUI	LAHAINA COMPREHENSIVE	FIRE ALARM - UPGRADE	C	75,000	
HTH907	MAUI	LAHAINA COMPREHENSIVE	WASTE/WATER PIPING	C	221,000	
HTH907	MAUI	LAHAINA COMPREHENSIVE	ELECTRICAL SYSTEM	C	279,500	
HTH907	MAUI	LAHAINA COMPREHENSIVE	TERMITE TENT - RMS 5&7 DAMAGE	A	90,000	DESIGN PHASE ON HOLD
HTH907	MAUI	LAHAINA COMPREHENSIVE	PAINT EXTERIOR	A	148,000	
HTH907	MAUI	LAHAINA COMPREHENSIVE	PAINT INTERIOR	A	100,000	
HTH907	MAUI	MAUI VECTOR CONTROL	INTERIOR AND EXTERIOR IMPROVEMENTS	C	883,000	CONTRACT AWARD ON HOLD
HTH907	MAUI	MAUI VECTOR CONTROL	WINDOW - REPLACE W/ AWNING & TINT	C	90,000	CONTRACT AWARD ON HOLD
HTH907	MAUI	MAUI VECTOR CONTROL	PAINT EXTERIOR - REPAIR SPALL/SOFFIT/TRIM	C	74,000	CONTRACT AWARD ON HOLD
HTH907	MAUI	MAUI VECTOR CONTROL	GARAGE GATE RPL W/ O/H ROLL UP	C	106,000	CONTRACT AWARD ON HOLD
HTH907	MAUI	MAUI VECTOR CONTROL	ELECTRICAL MAIN/SWITCHGEAR	C	157,500	CONTRACT AWARD ON HOLD
HTH907	MAUI	MAUI VECTOR CONTROL	CEILING - RPL 2 OFFICES	C	42,000	CONTRACT AWARD ON HOLD
HTH907	MAUI	MAUI VECTOR CONTROL	RETROCOMMISSIONING	C	19,000	CONTRACT AWARD ON HOLD
HTH907	MAUI	MAUI VECTOR CONTROL	ELECTRICAL SYSTEM	C	157,500	CONTRACT AWARD ON HOLD
HTH907	MAUI	MAUI VECTOR CONTROL	A/C - RPL 3EA WINDOW UNITS	C	131,000	CONTRACT AWARD ON HOLD
HTH907	MAUI	MAUI VECTOR CONTROL	ROOF - RPL CORRUG METAL	C	148,000	CONTRACT AWARD ON HOLD
HTH907	MAUI	MAUI VECTOR CONTROL	WASTE/WATER PIPING	C	221,000	CONTRACT AWARD ON HOLD
HTH907	MAUI	MAUI VECTOR CONTROL	FLOORING - RPL	A	42,000	
HTH907	MAUI	MAUI VECTOR CONTROL	PAINT INTERIOR	A	50,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	LIGHT EXTERIOR - REPLACE	C	40,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	INTERIOR AND EXTERIOR IMPROVEMENTS	C	1,420,250	
HTH907	MAUI	WAILUKU HEALTH CENTER	PAINT EXTERIOR/REPAIR - PART RENOVATED	C	184,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	LIGHTS INTERIOR - LAB	C	41,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	RETROCOMMISSIONING	C	27,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	REPLACE FLOORING @ LAB	C	51,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	DOORS EXTER - RPL	C	43,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	ROOF - RPL ASPALT SHINGLES	C	390,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	LIGHTS INTERIOR - MAIN	C	229,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	FIRE ALARM - INSTALL	C	72,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	IRRIGATION - RPL SYSTEM W/ AUTO	A	131,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	PARKING RESEAL	A	59,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	ELECTRICAL SYSTEM	A	337,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH907	MAUI	WAILUKU HEALTH CENTER	FLOORING - RPL CARPET AT CONFRENCE ROOM	A	21,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	FLOORING - RPL ACM	A	172,000	
HTH907	MAUI	WAILUKU HEALTH CENTER	PAINT INTERIOR	A	134,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	A/C - REPLACE 21EA EXHAUST FANS	C	158,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	A/C - REPLACE REMAINING 4TH FLOOR	C	2,528,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	A/C - REPLACE COOLING TOWER	C	569,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	ROOF - REPLACE CAPSHEET	C	793,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	FIRE ALARM & SPRINKLER RENOVATE	C	413,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	WASTEWATER PIPING	C	335,400	CRITICAL
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	RETROCOMMISSIONING	C	119,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	PROTECTIVE TINT	C	233,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	WATER PIPING	C	279,500	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	ELECTRICAL UPGRADE PANEL 1ST FLR	C	59,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	PARKING RESEAL & RECOAT CONCR DECK	A	188,000	CRITICAL
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	FLOORING - RPL FLRS 1,3,4	A	422,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	PAINT INTERIOR FLRS 1,3,4	A	166,000	
HTH907	OAHU	DIAMOND HEAD HEALTH CENTER	INSTALL FLOOR DRAIN MECHANICAL ROOM ROOF TOP & SEACOAT FLOOR	A	1,250,000	CRITICAL
HTH907	OAHU	HALAWA VECTOR CONTROL	REROOF	C	2,455,250	
HTH430	OAHU	HAWAII STATE HOSPITAL	MECHANICAL SYSTEMS IMPROVEMENTS	C	1,920,000	
HTH710	OAHU	KAMAULEULE, HAWAII STATE	REROOF	C	7,500,000	CONSTRUCTION PHASE
HTH907	OAHU	KINAU HALE	REPLACE AIR HANDLERS & PLUMBING VALVES	C	4,218,000	BID PHASE
HTH907	OAHU	LANAKILA HEALTH CENTER	PARKING REPAVE / DEMO STORAGE	C	413,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	RETROCOMMISSIONING	C	106,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	ELECTRICAL UPGRADE EXCEPT BASEMENT	C	296,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	PROTECTIVE TINT	C	184,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	REPLACE 2ND FLOOR EXTERIOR GLASS PUSHROD DOORS 2EA	C	16,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	REPLACE DRINKING FOUNTAINS 3EA	C	13,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	FIRE ALARM UPGRADE	C	166,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	FLOORING - REPLACE IN TB CLINIC RM G18/20 REMOVE CARPET	A	747,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	FLOORING - REPLACE IN TB CLINIC RM G18/20 REMOVE CARPET	A	28,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	PAINT INTERIOR	A	314,000	
HTH907	OAHU	LANAKILA HEALTH CENTER	IRRIGATION - REPLACE SYSTEM	A	86,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	FLOORING - REPLACE	A	422,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	PAINT INTERIOR	A	233,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	ELECTRICAL - UPGRADE (DESIGN? HOLD??)	C	296,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	PARKING REPAVE	C	166,000	CRITICAL
HTH907	OAHU	LEEWARD HEALTH CENTER	ROOF - RPL CAPSHEET, DRAIN LINER	C	684,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	A/C - RPL 80 TON CHILLER/CONDENSER	C	539,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	FIRE ALARM - RPL	C	357,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	RETROCOMMISSIONING	C	51,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	A/C - RPL 17EA AHUS	C	560,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	OAHU	LEEWARD HEALTH CENTER	PROTECTIVE TINT	C	100,000	
HTH907	OAHU	WAIMANO, FACILITY FOR	UPGRADES TO FIRE ALARM SYSTEM	C	241,500	
HTH907	OAHU	WAIMANO, HALE COMPLEX	UPGRADES TO FIRE ALARM SYSTEM, ASBESTOS ABATEMENT, REPAVE	C	1,822,750	
HTH907	OAHU	WAIPAHAU CLUBHOUSE	REPLACE PERIMETER FENCE	C	1,000,000	
HTH907	OAHU	WAIPAHAU CLUBHOUSE	REPAIR CRACKED SLAB, SHIFTING/SETTING	C	87,000	
HTH907	OAHU	WAIPAHAU CLUBHOUSE	ROOF - REPLACE TPO @ LOWER	C	188,000	
HTH907	OAHU	WAIPAHAU CLUBHOUSE	WASTE/WATER PIPING	C	221,000	
HTH907	OAHU	WAIPAHAU CLUBHOUSE	ROOF - REPLACE TPO @ UPPER & VERTICAL	C	413,000	
HTH907	OAHU	WAIPAHAU CLUBHOUSE	UPGRADES TO FIRE ALARM SYSTEM	C	149,500	
HTH907	OAHU	WAIPAHAU CLUBHOUSE	PAINT EXTERIOR	A	166,000	
HTH907	OAHU	WAIPAHAU CLUBHOUSE	FLOORING - VCT CRACKING	A	119,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	ELECTRICAL UPGRADE	C	275,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	PARKING REPAVE	C	177,000	CRITICAL

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH907	OAHU	WINDWARD HEALTH CENTER	RETROCOMMISSIONING	C	74,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	A/C - 21EA AHUS	C	1,300,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	WASTE/WATER PIPING	C	221,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	FIRE ALARM - RPL	C	382,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	A/C - RPL CHILLER 60T	C	668,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	PAINT EXTERIOR NORTH	A	222,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	PAINT EXTERIOR SOUTH	A	357,000	
HTH907	OAHU	WINDWARD HEALTH CENTER	PAINT INTERIOR NORTH	A	166,000	

<b>TOTAL:</b>		<b>56,498,500</b>
<b>By MOF</b>		
General	A	7,302,000
Special	B	-
General Obligation Bonds	C	49,196,500
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
ARPA Funds	V	-
Revolving	W	-
Other	X	-

**FB 25-27 Budget  
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS  
DEPARTMENT OF HEALTH - Hawaii Health Systems Corporation - WEST HAWAII REGION**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH 212	Hawaii	Kohala Hospital	Kohala Hospital, Slope Degradation Stabilization	C	800,000	Needed now
HTH 212	Hawaii	Kohala Hospital	Kohala Hospital, Electrical/HVAC Upgrade	C	3,000,000	Major upgrades needed to aging systems - need in near future
HTH 212	Hawaii	Kohala Hospital	Kohala Hospital, Sewer/Plumbing Upgrade	C	500,000	Major upgrades needed to aging systems - need in near future
HTH 212	Hawaii	Kohala Hospital	Kohala Hospital, Renovations Med Surg	C	800,000	Major upgrades needed to aging systems - need in near future
HTH 212	Hawaii	Kohala Hospital	Kohala Hospital, Renovations Emergency Dept	C	700,000	Major upgrades needed to aging systems - need in near future
HTH 212	Hawaii	Kohala Hospital	Kohala Hospital, Renovations Rehab	C	2,300,000	Will need in future
HTH 212	Hawaii	Kohala Hospital	Kohala Hospital, Renovations Main Entry	C	740,000	Major upgrades needed to aging systems - need in near future
HTH 212	Hawaii	Kohala Hospital	Kohala Hospital, Renovations Imaging/CT Scan	C	1,000,000	Will need in near future
HTH 212	Hawaii	Kohala Hospital	Kohala Hospital, Renovations Business HIM	C	55,000	Will need in future
HTH 212	Hawaii	Kohala Hospital	Kohala Hospital, Interior/Exterior Painting	C	500,000	Will need in future
HTH 212	Hawaii	Kohala Hospital	Kohala Hospital, IT/Security	C	2,600,000	Will need in near future
HTH 212	Hawaii	Kohala Hospital	Kohala Hospital, Maintenance Building	C	2,000,000	Needed now
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, HVAC Upgrades	C	1,500,000	Further upgrades needed to aging systems
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Wayfinding, Interior Updates	C	1,500,000	Needed now
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital Parking Lot Repair and/ or Replacement	C	2,500,000	Expansion of existing lot
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Renovate Dietary Department	C	4,700,000	Will need in future
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Ancillary Lot Expansion for Road Access and Modifications for Safety and Storage	C	25,000,000	Will need in future
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Renovations including OB, Ground Floor	C	4,000,000	Continuous upgrades needed
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Outbuildings Replacement	C	15,000,000	Need for accessibility for outpatient space
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Pharmacy O/P Expansion & Retail services	C	7,000,000	Critical need
HTH 212	Hawaii	Kona Community Hospital	Kona Community Hospital, Admin Offices Renovation	C	500,000	Will need in future for privacy

**TOTAL:** 76,695,000

<b>By MOF</b>		
General	A	-
Special	B	-
General Obligation Bonds	C	76,695,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FB 25-27 Budget  
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS  
DEPARTMENT OF HEALTH - Hawaii Health Systems Corporation - KAUAI REGION**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Replace Hallway flooring in Ancillary Wing	C	800,000	Includes replacement of asbestos tile material
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Renovate OT, PT, and RT areas	C	2,353,000	Includes upgrading the OT, PT and RT spaces
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Renovate Housekeeping area	C	1,300,000	Includes upgrading the Housekeeping area for additional storage
HTH 212	Kauai	SMMH	Samuel Mahelona Memorial Hospital, Renewable Energy Projects	C	1,000,000	Includes installation of energy saving measures
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Replace all fire doors and exit doors	C	500,000	Includes replacement of fire and exit doors
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Repaint Exterior of MOB Clinic	C	381,000	Includes scheduled repainting for the facility
HTH 212	Kauai	SMMH	Samuel Mahelona Memorial Hospital, Upgrade interior lighting and ceiling	C	2,000,000	Includes conversion to LED lighting and replace ceiling
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Repaint exterior	C	806,000	Includes scheduled repainting for the facility
HTH 212	Kauai	SMMH	Samuel Mahelona Memorial Hospital, Repaint exterior	C	1,000,000	Includes scheduled repainting for the facility
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Repaint Interior LTC	C	139,000	Includes scheduled repainting for the facility
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Repaint Cottage Exterior	C	105,000	Includes scheduled repainting for the facility
HTH 212	Kauai	SMMH	Samuel Mahelona Memorial Hospital, Replace fire alarm system	C	900,000	Existing system is old and outdated
HTH 212	Kauai	KVMH	Kauai Veterans Memorial Hospital, Repave parking lot	C	2,500,000	Includes repaving parking lot and striping

**TOTAL:** 13,784,000

<b>By MOF</b>	
General	A -
Special	B -
General Obligation Bonds	C 13,784,000
Reimbursable GO Bonds	D -
Revenue Bonds	E -
Federal Funds	N -
Other Federal Funds	P -
Private	R -
County	S -
Trust	T -
Inter-departmental Transfer	U -
Revolving	W -
Other	X -

**FB 25-27 Budget**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF HEALTH, HAWAII HEALTH SYSTEMS CORP, OAHU REGION**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH 215	Oahu	Leahi Hospital	Leahi Hospital, Upgrade sewer system	C	1,300,000	Includes replacement of deteriorated sewer lines
HTH 215	Oahu	Leahi Hospital	Leahi Hospital, Relighting for Sinclair, Trotter, Administration and Atherton buildings	C	400,000	Includes replacement of existing ballasts and lamps
HTH 215	Oahu	Leahi Hospital	Leahi Hospital, Demolish boiler, and piping	C	300,000	Includes demolition of boiler and related piping that is not used
HTH 215	Oahu	Leahi Hospital	Leahi Hospital, Demolish Maintenance Building to add more parking	C	1,000,000	Includes demolition of Maintenance Building for future parking
HTH 215	Oahu	Leahi Hospital	Leahi Hospital, Renovate 3rd floor Atherton storage area for additional storage	C	600,000	Vacant 3rd floor space sits unused
HTH 215	Oahu	Leahi Hospital	Leahi Hospital, Renovate vacant 4th floor space	C	600,000	Vacant 4th floor space sits unused
HTH 215	Oahu	Leahi Hospital	Leahi Hospital, Renovate vacant 5th floor space	C	800,000	Vacant 5th floor space sits unused
HTH 215	Oahu	Leahi Hospital	Leahi Hospital, Additional courtyard parking lot Ph. II	C	500,000	Includes adding another parking lot next to the existing courtyard parking lot
HTH 215	Oahu	Leahi Hospital	Leahi Hospital, Repaint covered walks	C	200,000	Includes repainting of all the covered walkways
HTH 215	Oahu	Leahi Hospital	Leahi Hospital, Repaint interior of buildings	C	2,400,000	Includes repainting of the interiors of Young, Atherton, Sinclair, Trotter and Administration
HTH 215	Oahu	Leahi Hospital	Leahi Hospital, Replace bathroom flooring and waterproofing in Trotter	C	800,000	Includes replacement for patient and public bathrooms
HTH 215	Oahu	Leahi Hospital	Leahi Hospital, Replace kitchen equipment	C	500,000	Some cooking appliances are not working properly because of wear and tear
HTH 215	Oahu	Leahi Hospital	Leahi Hospital, Replace windows in Administration Building	C	1,000,000	Includes replacement of deteriorated windows with new
HTH 215	Oahu	Leahi Hospital	Leahi Hospital, Replace windows in Atherton Building	C	1,300,000	Includes replacement of deteriorated windows with new
HTH 215	Oahu	Leahi Hospital	Leahi Hospital, Replace windows in Trotter Building	C	1,250,000	Includes replacement of deteriorated windows with new
HTH 215	Oahu	Leahi Hospital	Leahi Hospital, PV Structure over parking lot	C	400,000	Includes installing a structure with PV panels over the parking lot
HTH 215	Oahu	Leahi Hospital	Leahi Hospital, Recoat Sinclair and Atherton roofs	C	800,000	Includes recoating the existing roof system to preserve the life of the roof
HTH 215	Oahu	Leahi Hospital	Leahi Hospital, Upgrade Young Building public restrooms to meet ADA	C	500,000	Includes converting both Men's and Women's bathroom for accessibility
HTH 215	Oahu	Leahi Hospital	Leahi Hospital, Upgrade sprinkler systems throughout facility	C	1,000,000	Sprinkler system needs to be upgraded to meet code
HTH 215	Oahu	Leahi Hospital	Leahi Hospital, Demolish Spiral ramp	C	400,000	Includes demolition of Spiral ramp
HTH 215	Oahu	Leahi Hospital	Leahi Hospital, Renovate OT/PT/RT area	C	500,000	Includes renovation of OT/PT/RT to increase space
HTH 215	Oahu	Maluhia	Maluhia, Replace 3rd floor AC, Ph. II	C	2,000,000	Includes replacement of the remaining 3rd floor AC system
HTH 215	Oahu	Maluhia	Maluhia, Building and directional signage (exterior & interior)	C	30,000	New signage needed to direct visitors to the correct locations
HTH 215	Oahu	Maluhia	Maluhia, Install backup drive for chiller	C	150,000	Existing chiller does not have any backup drive
HTH 215	Oahu	Maluhia	Maluhia, Plumbing upgrades	C	800,000	Existing waterlines and sewer lines need to be replaced
HTH 215	Oahu	Maluhia	Maluhia, New paging system	C	800,000	Replaces existing failing paging system
HTH 215	Oahu	Maluhia	Maluhia, Recoat roof	C	400,000	Recoat roof to extend the life
HTH 215	Oahu	Maluhia	Maluhia, Refloor Adult Day Health Center	C	150,000	Reflooring of Center needed to provide a more homelike atmosphere for the clients
HTH 215	Oahu	Maluhia	Maluhia, Refloor First floor and Basement	C	200,000	Reflooring of first and basement needed to improve the aesthetics of the hospital
HTH 215	Oahu	Maluhia	Maluhia, Replace kitchen equipment	C	100,000	Some cooking appliances are not working properly because of wear and tear
HTH 215	Oahu	Maluhia	Maluhia, Replace 2nd floor AC, Ph. II	C	2,000,000	Includes replacement of the remaining 2nd floor AC system
HTH 215	Oahu	Maluhia	Maluhia, Upgrade public restrooms to meet ADA	C	300,000	Includes converting both Men's and Women's bathroom for accessibility



Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments

<b>TOTAL:</b>					23,480,000	
<b>By MOF</b>						
General				A	-	
Special				B	-	
General Obligation Bonds				C	23,480,000	
Reimbursable GO Bonds				D	-	
Revenue Bonds				E	-	
Federal Funds				N	-	
Other Federal Funds				P	-	
Private				R	-	
County				S	-	
Trust				T	-	
Inter-departmental Transfer				U	-	
Revolving				W	-	
Other				X	-	

**FB 25-27 Budget  
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS  
DEPARTMENT OF HEALTH - Hawaii Health Systems Corporation - EAST HAWAII REGION**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
HTH 212	Hawaii	Hilo Benioff Medical Center	1250kw Backup Generator	C	635,000.00	Replacement Of Backup Generator Equipment; Original To The Building
HTH 212	Hawaii	Hilo Benioff Medical Center	A/C Units in MOB 1 (8 Units at \$55K)	C	500,000.00	Current Units Are At The End Of Life Over 25 Years
HTH 212	Hawaii	Hilo Benioff Medical Center	Additional HVAC UV Lights	C	50,000.00	Needed To Increase Air Quality And Keep Coils From Failing
HTH 212	Hawaii	Hilo Benioff Medical Center	Backflow Preventer	C	10,000.00	Replace Backflow Preventer; Failed Annual Inspection
HTH 212	Hawaii	Hilo Benioff Medical Center	Bypass Chill Water Loop Angio Chiller 1 & 2	C	30,000.00	Update Bypass Chill Water Loops For Chillers
HTH 212	Hawaii	Hilo Benioff Medical Center	Elevators	C	2,000,000.00	Repair Elevators Reaching 18 Years In Operation
HTH 212	Hawaii	Hilo Benioff Medical Center	Fire Alarm Control Panel Replacement	C	100,000.00	Replace 15 Year Old Fire Control Panel In Acute Hospital Ground Floor
HTH 212	Hawaii	Hilo Benioff Medical Center	ICU Waste Line Replacement	C	40,000.00	Replace Deteriorating Sewer Line Located Above The Lobby
HTH 212	Hawaii	Hilo Benioff Medical Center	Long Term Care - Doors	C	1,500,000.00	Replace Damaged Doors In Long Term Care
HTH 212	Hawaii	Hilo Benioff Medical Center	Med Gas Source Valves	C	10,000.00	Update Medgas Source Valves Per Floor
HTH 212	Hawaii	Hilo Benioff Medical Center	Morgue Refrigerant Equipment	C	30,000.00	Repairs To Current Failing Refrigeration System
HTH 212	Hawaii	Hilo Benioff Medical Center	PA System	C	30,000.00	Update Public Address System; Currently End-Of-Life, Parts Are Obsolete
HTH 212	Hawaii	Hilo Benioff Medical Center	Pneumatic Tubing System	C	1,500,000.00	Replace Pneumatic Tubing In Acute Hospital; Currently End-Of-Life; Parts Are Obsolete
HTH 212	Hawaii	Hilo Benioff Medical Center	Replace Plumbing for Kitchen Grease Line	C	600,000.00	Replacement For Failing Sewer Line
HTH 212	Hawaii	Hilo Benioff Medical Center	Replace VAV's and Thermostats and add to I-Vue	C	200,000.00	For Mob 1 Ct Scan Area; Vavs Are Not Fuctional
HTH 212	Hawaii	Hilo Benioff Medical Center	Update Laundry Facility	C	4,000,000.00	Update & Renovate Laundry Facility
HTH 212	Hawaii	Hilo Benioff Medical Center	Upgrade Underground Storage Tanks	C	50,000.00	Needed To Comply With County Regulations
HTH 212	Hawaii	Hilo Benioff Medical Center	Wanderguard/Cuddles Replacement	C	450,000.00	Replacement Parts Are Obsolete. For Postpartum And Acute Units

**TOTAL:** 11,735,000

By MOF	
General	A -
Special	B -
General Obligation Bonds	C 11,735,000
Reimbursable GO Bonds	D -
Revenue Bonds	E -
Federal Funds	N -
Other Federal Funds	P -
Private	R -
County	S -
Trust	T -
Inter-departmental Transfer	U -
Revolving	W -
Other	X -

**FB 25-27 Budget  
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS  
DEPARTMENT OF Health - Kahuku Medical Center**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Repaint interior	C	400,000	Includes repainting of interior rooms
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Reflooring	C	732,000	Vinyl planking over existing tile. 61,000sf
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Reroof Campbell Wing	C	875,000	Includes reroofing Campbell Wing
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Renovate patient rooms	C	525,000	Includes renovating patient rooms/ patio area
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Business Office Remodel	C	433,000	Includes carpentry, electrical and painting of Business Office. 865sf
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Irrigation Installation	C	150,000	Install irrigation and controls throughout property
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Install Parking Lot Lighting	C	320,000	Install high efficiency LED lighting throughout parking lots
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Rothwell Wing Remodel	C	1,110,000	Includes carpentry, electrical, painting and plumbing of Rothwell Wing. 1,850sf
211	Oahu	Kahuku Medical Center	Kahuku Medical Center, Mammography Suite Construction	C	750,000	Design, construct and equip suite for mammography program
211	Oahu	Kahuku Medical Center	Dialysis Center	C	7,000,000	Design and construction for a Dialysis Center
211	Oahu	Kahuku Medical Center	Emergency Department Expansion	C	5,000,000	Design and construction for Emergency Department expansion
211	Oahu	Kahuku Medical Center	Women's Health Center	C	5,000,000	Design and construction for a Women's Health Center
211	Oahu	Kahuku Medical Center	Laboratory Expansion	C	2,000,000	Design and construction for laboratory expansion
211	Oahu	Kahuku Medical Center	Outpatient Surgery Center	C	3,000,000	Design and construction for an Outpatient surgery center
211	Oahu	Kahuku Medical Center	Dietary Expansion	C	2,000,000	Design and construction for Dietary expansion
211	Oahu	Kahuku Medical Center	Lump Sum Improvements & Renovation	C	1,500,000	Design and construction for Lump sum improvements and renovation

**TOTAL:** 30,795,000

<b>By MOF</b>		
General	A	-
Special	B	-
General Obligation Bonds	C	30,795,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

**FB 25-27 BUDGET  
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS  
DEPARTMENT OF LAND AND NATURAL RESOURCES**

	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
LNR405/HA	Oahu	Oahu Branch Office/Baseyard	Replace kitchen tile floor	A	3,000	
LNR405/HA	Oahu	Oahu Branch Office/Baseyard	Clean Waimano training room floors	A	1,500	
LNR405/HA	Oahu	Oahu Branch Office/Baseyard	Repair drywall and floors for (1) of (3) 20-foot containers	A	3,000	
LNR405/HA	Oahu	Oahu Branch Office/Baseyard	Resurface Baseyard parking lot	A	15,000	
LNR405/HA	Maui	Maui Branch Office	Replace roofing of Maui Branch office building, and all windows, doors, and associated framing of the facility	C	5,300,000	Current CIP Budget Request
LNR405/HA	Kauai	Lihue Baseyard	Waterproof, secure, and paint 20-foot shipping container	A	1,500	
LNR405/HA	Kauai	Lihue Baseyard	Build wooden boat shelter - construction materials, metal roofing, paint, and painting supplies	A	6,500	
LNR405/HA	Kauai	Lihue Baseyard	Repair driveway with (3) loads crushed rock gravel material	A	2,900	
LNR405/HA	Hawaii	Hawaii Island Branch Ofc/Baseyard	Termite treatment at Hilo office/Ground termite treatment (entire Branch office)/Demo, Refurb termite damaged areas	C	17,000,000	Current CIP Budget Request
LNR405/HA	Hawaii	Hawaii Island Branch Ofc/Baseyard	Install central air conditioning for back office	A	15,000	
LNR405/HA	Hawaii	Hawaii Island Branch Ofc/Baseyard	Repair roof of storage building (old paint booth)	A	50,000	
LNR405/HA	Hawaii	Hawaii Island Branch Ofc/Baseyard	Refurbish evidence room, create 2 rooms (records/evidence)	A	50,000	
LNR405/HA	Hawaii	Hawaii Island Branch Ofc/Baseyard	Convert (1) 40-foot container to an office	A	50,000	
LNR801/CH	Oahu	Ala Wai SBH	Maintenance dredging of harbor basin and entrance channel.	C	6,500,000	
LNR801/CH	Oahu	Ala Wai SBH	Replacement of existing gravity sewer lines, pump station, and force mains.	C	4,500,000	
LNR801/CH	Oahu	Ala Wai SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	4,500,000	
LNR801/CH	Oahu	Ala Wai SBH	Installation of individual power pedestals and meters for all slips and remote monitoring of electrical usage.	C	3,500,000	
	Oahu	Ala Wai SBH	Replacement of Front Row finger piers and utilities.	C	9,000,000	
	Oahu	Ala Wai SBH	Replacement of 400 Row finger piers and utilities.	C	8,000,000	
	Oahu	Ala Wai SBH	Replacement of 500 Row finger piers and utilities.	C	8,000,000	
	Oahu	Ala Wai SBH	Replacement of 600 Row finger piers and utilities.	C	15,000,000	
LNR801/CH	Oahu	Ala Wai SBH	Replace existing concrete dock with aluminum framed dock with plastic lumber fenders and water/electric utilities; replace tahiti tie moorings.	C	7,500,000	
LNR801/CH	Oahu	Ala Wai SBH	Renovation of existing comfort stations including electrical upgrades, new roofing, paint, fixtures, and lighting.	C	3,500,000	
LNR801/CH	Oahu	Ala Wai SBH	Renovation of existing harbor office including electrical upgrades, new roofing, paint, fixtures, and lighting.	C	2,500,000	Ala Wai Priority 3 - FY27
LNR801/CH	Oahu	Ala Wai SBH	Replacement of existing entrance channel range lights.	C	3,500,000	Ala Wai Priority 1 - FY26
LNR801/CH	Oahu	Ala Wai SBH	Repair to existing boat launch ramp and floating docks.	C	4,500,000	Ala Wai Priority 2 - FY26
	Oahu	Haleiwa SBH	Renovation of existing harbor office and comfort station.	C	2,500,000	Haleiwa Priority 3 - FY27
LNR801/CH	Oahu	Haleiwa SBH	Resurfacing and restriping of existing access roads and parking areas. Reconstruction of boat wash down areas and drainage features.	C	4,000,000	Haleiwa Priority 2 - FY26
	Oahu	Haleiwa SBH	Maintenance dredging of harbor basin.	C	3,500,000	
LNR801/CH	Oahu	Haleiwa SBH	Replacement of existing mauka comfort station with new pre-fabricated building and related individual wastewater system.	C	4,500,000	
LNR801/CH	Oahu	Haleiwa SBH	Replacement of existing harbor office/comfort station septic system with new individual wastewater treatment system.	C	3,500,000	
	Oahu	Haleiwa SBH	Repair to existing boat launch ramp and loading docks.	C	4,500,000	
LNR801/CH	Oahu	Haleiwa SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	3,000,000	
LNR801/CH	Oahu	Haleiwa SBH	Installation of individual power pedestals and meters for all slips and remote monitoring of electrical usage.	C	2,000,000	
	Oahu	Haleiwa SBH	Replacement of existing water mains, service laterails, and plumbing fixtures.	C	3,500,000	

	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
LNR801/CH	Oahu	Haleiwa SBH	Replacement of existing finger piers, utilities, dock boxes, and related work.	C	6,500,000	
LNR801/CH	Oahu	Haleiwa SBH	Replace existing concrete marginal wharf with new pile guided aluminum framed floating dock, including water and electrical service.	C	8,000,000	Haleiwa Priority 1
LNR801/CH	Oahu	Heeia Kea SBH	Replacement of existing harbor office with new office built to current building codes.	C	4,500,000	Heeia Kea Priority 1 - FY26
LNR801/CH	Oahu	Heeia Kea SBH	Repair to existing north boat launch ramp and loading docks.	C	5,500,000	Heeia Kea Priority 2 - FY26
LNR801/CH	Oahu	Heeia Kea SBH	Repair to existing south boat launch ramp and loading docks.	C	5,500,000	Heeia Kea Priority 3 - FY27
LNR801/CH	Oahu	Maunalua Bay Boat Ramp	Repair to existing boat ramp and rock revetments.	C	3,500,000	
LNR801/CH	Oahu	Maunalua Bay Boat Ramp	New pile guided aluminum floating marginal wharf on Ewa side of boat ramp.	C	6,500,000	Maunalua Priority 1 - FY26
LNR801/CH	Oahu	Keehi SBH	New floating dock with finger piers and utilities for Pier 400.	C	6,500,000	
LNR801/CH	Oahu	Keehi SBH	New floating dock with finger piers and utilities for Pier 500.	C	6,500,000	
LNR801/CH	Oahu	Keehi SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	3,500,000	
LNR801/CH	Oahu	Keehi SBH	Installation of individual power pedestals and meters for all slips and remote monitoring of electrical usage.	C	3,500,000	
LNR801/CH	Oahu	Keehi SBH	Repair of existing boat ramp and rock revetments.	C	4,500,000	Keehi Priority 2 - FY26
LNR801/CH	Oahu	Keehi SBH	Resurfacing and restriping of existing trailer parking area.	C	2,500,000	Keehi Priority 1 - FY26
LNR801/CH	Oahu	Sand Island Boat Ramp	Resurfacing and restriping of existing vehicle and trailer parking area.	C	2,500,000	
LNR801/CH	Oahu	Sand Island Boat Ramp	Renovation of existing comfort stations including new roofing, paint, toilets, urinals, plumbing fixtures, lighting, and utilities.	C	1,500,000	
LNR801/CH	Oahu	Sand Island Boat Ramp	Repair of existing boat ramp and loading docks.	C	4,500,000	
LNR801/CH	Oahu	Waianae SBH	Repair to existing boat launch ramps and loading docks.	C	8,500,000	Waianae Priority 1 - FY26
LNR801/CH	Oahu	Waianae SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	3,500,000	
LNR801/CH	Oahu	Waianae SBH	Installation of individual power pedestals and meters for all slips and remote monitoring of electrical usage.	C	3,500,000	
LNR801/CH	Oahu	Waianae SBH	Replacement of existing gravity sewer lines, storm water lines, and drainage features.	C	5,500,000	
LNR801/CH	Hawaii	Honokohau SBH	Asphalt paving, striping, and drainage improvements existing gravel parking areas on the north and south sides harbor.	C	4,500,000	Honokohau Priority 1 - FY26
LNR801/CH	Hawaii	Honokohau SBH	Replace existing fendering along harbor marginal wharf with new plastic lumber fendering.	C	5,500,000	Honokohau Priority 3 - FY27
LNR801/CH	Hawaii	Honokohau SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	4,500,000	
LNR801/CH	Hawaii	Honokohau SBH	Installation of individual power pedestals and meters for all slips and remote monitoring of electrical usage.	C	2,500,000	
LNR801/CH	Hawaii	Honokohau SBH	Replacement of existing fixed concrete piers with new pile guided aluminum floating docks including water/electrical service.	C	8,500,000	Honokohau Priority 2 - FY26
LNR801/CH	Hawaii	Honokohau SBH	Replacement of existing dock boxes, cleats, landings, and vessel access platforms.	C	3,500,000	
LNR801/CH	Hawaii	Honokohau SBH	Replacement and installation of new irrigation systems capable of using reuse water.	C	3,500,000	
LNR801/CH	Hawaii	Honokohau SBH	Repair of existing makai boat ramp and installation of new floating dock extensions on existing docks.	C	3,500,000	
LNR801/CH	Hawaii	Honokohau SBH	Repair of existing mauka boat ramp and installation of new floating dock extensions on existing docks.	C	3,500,000	
	Hawaii	North Kawaihae SBH	Repair of existing boat ramp and loading dock.	C	3,500,000	
LNR801/CH	Hawaii	North Kawaihae SBH	Renovation of existing comfort stations including new roofing, paint, toilets, urinals, plumbing fixtures, lighting, and utilities.	C	1,000,000	
	Hawaii	North Kawaihae SBH	Maintenance dredging of harbor basin.	C	4,000,000	North Kawaihae Priority 2 - FY26
	Hawaii	North Kawaihae SBH	Repair and improvements to existing drainage system.	C	3,000,000	North Kawaihae Priority 1 - FY26
	Hawaii	North Kawaihae SBH	Replace removed wooden marginal wharf with new floating dock.	C	3,000,000	North Kawaihae Priority 3 - FY27
LNR801/CH	Hawaii	Puako Boat Ramp	Repair of existing boat ramp and loading dock.	C	3,500,000	
LNR801/CH	Hawaii	South Kawaihae SBH	Repair to breached/eroded access roadway, realignment of roadway into DOT property and related erosion protection improvements.	C	7,500,000	South Kawaihae Priority 1 - FY26
LNR801/CH	Hawaii	South Kawaihae SBH	Extension of electrical service and water to existing floating dock including installation of new power/water pedestals.	C	2,500,000	South Kawaihae Priority 2 - FY26
	Hawaii	South Kawaihae SBH	New trailer harbor office.	C	2,500,000	
	Hawaii	Kailua-Kona Wharf	Replace existing wooden loading platforms along north side of wharf.	C	4,500,000	Kailua-Kona Priority 1 - FY26

	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
LNR801/CH	Hawaii	Kailua-Kona Wharf	Replacement of existing fendering system on south side of wharf.	C	3,500,000	
LNR801/CH	Hawaii	Keauhou SBH	Repair of existing boat ramp and loading docks.	C	4,500,000	
LNR801/CH	Hawaii	Milolii Landing	Repair of existing concrete wharf.	C	3,000,000	
LNR801/CH	Hawaii	Milolii Landing	Resurfacing and restriping of existing access road and new asphalt paving in existing gravel parking area.	C	1,500,000	
LNR801/CH	Hawaii	Wailoa SBH	Resurfacing, restriping of existing trailer and vehicle parking, drainage improvements, and reconstruction of boat wash down area.	C	4,500,000	Wailoa Priority 1
LNR801/CH	Hawaii	Wailoa SBH	Repair of existing boat ramp and loading docks.	C	4,500,000	Wailoa Priority 2 - FY26
LNR801/CH	Hawaii	Wailoa SBH	Renovation of existing comfort stations including new roofing, paint, toilets, urinals, plumbing fixtures, lighting, and utilities.	C	2,000,000	
LNR801/CH	Hawaii	Wailoa SBH	Replacement of water mains, service laterails, and plumbing fixtures.	C	1,500,000	
LNR801/CH	Hawaii	Pohoiki Boat Ramp	New/relocated boat wash down area.	C	2,500,000	Pohoiki Priority 1 - FY26
LNR801/CH	Kauai	Waikaeae Canal Boat Ramp	Paving, drainage improvements, new comfort station, utility improvements, and lighting.	C	6,000,000	
LNR801/CH	Kauai	Waikaeae Canal Boat Ramp	Stream bank erosion repair and mitigation.	C	8,000,000	Waikaeae Priority 1 - FY26
LNR801/CH	Kauai	Waikaeae Canal Boat Ramp	Repair to existing boat ramp and loading docks.	C	5,500,000	Waikaeae Priority 2 - FY27
LNR801/CH	Kauai	Kikiaola SBH	Replacement of existing wooden loading dock with new pile guided aluminum framed floating dock.	C	5,500,000	Kikiaola Priority 1 - FY26
LNR801/CH	Kauai	Kikiaola SBH	Repair to existing boat ramp and loading docks.	C	4,500,000	Kikiaola Priority 2 - FY27
LNR801/CH	Kauai	Kikiaola SBH	Maintenance dredging of harbor basin.	C	5,500,000	Kikiaola Priority 3 - FY27
LNR801/CH	Kauai	Kukuuiula SBH	Repair to existing boat ramp.	C	3,500,000	
LNR801/CH	Kauai	Kukuuiula SBH	Resurfacing and restriping of existing access road and parking areas, drainage improvements, and reconstruction of boat wash down area.	C	2,500,000	Kukuuiula Priority 1 - FY26
LNR801/CH	Kauai	Kukuuiula SBH	Replace existing fenders with new plastic lumber fenders along bulkhead loading dock.	C	2,500,000	Kukuuiula Priority 2 - FY26
LNR801/CH	Kauai	Nawiliwili SBH	Replace Pier 100 concrete fixed pier with new pile guided aluminum framed floating pier.	C	4,500,000	
LNR801/CH	Kauai	Nawiliwili SBH	Replace Pier 200 concrete fixed pier with new pile guided aluminum framed floating pier.	C	4,500,000	
LNR801/CH	Kauai	Nawiliwili SBH	Replace Pier 300 concrete fixed pier with new pile guided aluminum framed floating pier.	C	4,500,000	
	Kauai	Nawiliwili SBH	Construction of new Pier 400 floating dock.	C	5,000,000	
LNR801/CH	Kauai	Nawiliwili SBH	Retrofit of existing wastewater treatment system to increase treatment efficiency.	C	2,500,000	Nawiliwili Priority 1 - FY26
	Kauai	Nawiliwili SBH	Replace existing comfort station with new larger building.	C	3,500,000	Nawiliwili Priority 2 - FY27
LNR801/CH	Kauai	Nawiliwili SBH	Resurfacing and restriping of existing access road and parking areas, drainage improvements, and reconstruction of boat wash down area.	C	4,500,000	
LNR801/CH	Kauai	Nawiliwili SBH	Replace existing concrete marginal wharf with pile guided aluminum framed floating marginal wharf.	C	4,500,000	
LNR801/CH	Kauai	Nawiliwili SBH	Repair of existing boat ramp and loading docks.	C	4,500,000	
LNR801/CH	Kauai	Nawiliwili SBH	Replacement of water mains, service laterails, and plumbing fixtures.	C	2,500,000	
LNR801/CH	Kauai	Nawiliwili SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	3,000,000	
LNR801/CH	Kauai	Nawiliwili SBH	Installation of individual power pedestals and meters for all slips and remote monitoring of electrical usage.	C	3,500,000	
LNR801/CH	Kauai	Port Allen SBH	Pier A and B installation/retrofit of new concrete piles to stabilize piers from harbor surge.	C	4,500,000	Port Allen Priority 1
LNR801/CH	Kauai	Port Allen SBH	Installation of meters for all slips and remote monitoring system to monitor electrical usage.	C	2,500,000	
LNR801/CH	Kauai	Port Allen SBH	Repair to existing corroding steel sheet piles and bulkhead at commercial loading dock.	C	3,000,000	
LNR801/CH	Kauai	Port Allen SBH	Repair to existing boat ramp and loading docks.	C	5,500,000	
LNR801/CH	Kauai	Port Allen SBH	Maintenance dredging of harbor basin.	C	5,000,000	Port Allen Priority 2 - FY27
LNR801/CH	Kauai	Port Allen SBH	Resurfacing and restriping of existing access road and parking areas, drainage improvements, and reconstruction of boat wash down area.	C	4,500,000	
	Kauai	Port Allen SBH	Replacement of water mains, service laterails, and plumbing fixtures.	C	2,500,000	
LNR801/CH	Maui	Kahului SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	2,500,000	

	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
LNR801/CH	Maui	Kahului SBH	Paving of existing gravel parking areas, boat wash down drainage improvements, and area lighting.	C	3,500,000	Kahului Priority 1 - FY26
LNR801/CH	Maui	Kihei Boat Ramp	Repair existing boat ramp and loading docks.	C	5,500,000	Kihei Priority 1 - FY26
LNR801/CH	Maui	Kihei Boat Ramp	Maintenance dredging of basin and entrance channel.	C	3,500,000	Kihei Priority 2 - FY27
LNR801/CH	Maui	Kihei Boat Ramp	Renovation of existing comfort stations including new roofing, paint, toilets, urinals, plumbing fixtures, lighting, and utilities.	C	2,000,000	
LNR801/CH	Maui	Lahaina SBH	Maintenance dredging of harbor basin and entrance channel.	C	5,000,000	Lahaina Priority 1 (separate CIP request)
LNR801/CH	Maui	Lahaina SBH	New pile guided aluminum framed floating outer marginal wharf.	C	8,000,000	Lahaina Priority 2 (separate CIP request)
LNR801/CH	Maui	Lahaina SBH	Repair and restore existing harbor water system.	C	2,000,000	Lahaina Priority 3 - FY27
LNR801/CH	Maui	Lahaina SBH	Resurfacing existing asphalt pavement at front row and inner marginal wharf.	C	2,000,000	Lahaina Priority 4 - FY27
LNR801/CH	Maui	Lahaina SBH	Upgrade and replacement of existing electrical lines, conduits, lighting, circuit breakers, and related work.	C	4,000,000	
LNR801/CH	Maui	Lahaina SBH	Replacement of existing boat ramp with new bulkhead and transient vessel floating dock.	C	4,500,000	
LNR801/CH	Maui	Maalaea SBH	Maintenance dredging of harbor basin and entrance channel.	C	6,000,000	Maalaea Priority 1
LNR801/CH	Maui	Maalaea SBH	Replace existing dock structures on north side of harbor with new pile guided aluminum framed marginal wharf with electrical/water service.	C	6,500,000	
LNR801/CH	Maui	Maalaea SBH	Replace existing concrete marginal wharf with new pile guided aluminum framed floating marginal wharf with electrical/water service.	C	5,500,000	
LNR801/CH	Maui	Maalaea SBH	Replace existing fenders/tires at north loading dock with new plastic lumber fenders.	C	2,500,000	
LNR801/CH	Maui	Maalaea SBH	Repair to existing boat ramp and loading docks.	C	4,500,000	Maalaea Priority 2 - FY27
LNR801/CH	Lanai	Manele SBH	Repair to existing rock revetment and stub groins.	C	6,500,000	Manele Priority 1 - FY26
LNR801/CH	Lanai	Manele SBH	Repair to existing boat ramp and loading dock.	C	4,500,000	
LNR802/HP	Hawaii	Hilo Office	Tree trimming	A	2,000	Tree trimming due to damage to the building
LNR802/HP	Hawaii	Hilo Office	Contract for pest control, fire Ants & Rats	A	4,000	Fire ants and rats destruction to interior and exterior of building
LNR802/HP	Hawaii	Hilo Office	Grass cutting	A	1,000	Grass/Weed control to external of building preventing access to building
	Hawaii	Hilo Office	Repair to stairs	A	9,000	Repair to stairs to access the building
LNR806/FA	Hawaii	Akaka Falls State Park	Deteriorated pathway slopes and erosion stabilization.	C	2,000,000	Lack of operational funding and support for routine maintenance and specialized contractors for deteriorating systems.
LNR806/FA	Hawaii	Akaka Falls State Park	Deteriorated comfort station and roofing.	C	1,000,000	FY25 funding will focus on plans/designs for possible new or upgrade to repair/improve the comfort station and FY26 funds will be for construction.
LNR806/FA	Hawaii	Kalopa State Recreation Area	Deteriorated roadways, parking areas, and pathways	C	1,500,000	Lack of operational funding and support for routine maintenance and specialized contractors for deteriorating systems.
LNR806/FA	Hawaii	Manuka State Wayside - deteriorated comfort station sewer system and water system repairs.	Deteriorated composting sewer system for the comfort station, and repairs of the water catchment system.	C	800,000	Lack of operational funding and support for equipment, materials and specialized contractors for the repair and improvement of deteriorating systems.
LNR806/FA	Hawaii	MacKenzie State Recreation Area	Deteriorated comfort station, roofing, pathways and parking areas.	C	800,000	FY25 funding will focus on plans/designs for upgrade to repair/improve the comfort station and FY26 funds will be for construction.
LNR806/FA	Hawaii	Wailuku River State Park - Rainbow Falls and Boiling Pots sections - deteriorated facilities	Deteriorated comfort station roofing, pathways and parking areas.	C	500,000	Lack of operational funding and support for routine maintenance and specialized contractors for deteriorating systems.
LNR806/FA	Hawaii	Wailoa Center	Deteriorated structure (bathrooms, windows, electrical/lighting) and roofing	C	1,000,000	FY25 funds will focus on plans/design/assessment and FY26 operational/CIP funding will support the construction and repairs.

	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
LNR806/FA	Hawaii	East and West Hawaii District baseyards	Deteriorated baseyard structures and yards: East and west baseyards.	C	1,500,000	Lack of operational funding and support for routine maintenance and aging and weathering of the facilities resulting in replacement of structures and facilities.
LNR806/FA	Maui	Hana Waysides	Deteriorated roadways and pathways, deteriorated roof supports and roofing, pathway repairs, safety barrier replacements, water system and parking area repairs and improvements.	C	1,500,000	Lack of operational funding for routine maintenance and equipment and specialized contractors for repair and improvements of deteriorated facilities and systems.
	Maui	Polipoli Springs State Recreation Area	Deteriorated roadways, cabin facility, water system, and camping area facilities.	C	750,000	Lack of operational funding for routine maintenance and equipment and specialized contractors for repair and improvements of deteriorated facilities and systems.
LNR806/FA	Maui	Maui District baseyard facilities	Deteriorated baseyard structures and yards in Maui and Molokai.	C	750,000	Lack of operational funding and support for routine maintenance and aging and weathering of the facilities resulting in replacement of structures and facilities on Maui and Molokai.
LNR806/FA	Kauai	Wailua River State Park - Infrastructure repairs	Deteriorated water and sewer lines for all park sections - Marina, Old Smith's, Kaumualii, Opaekaa and Fern Grotto.	C	1,500,000	Lack of operational funding and support to perform routine maintenance.
LNR806/FA	Kauai	Wailua River State Park - Marina building, boat ramp facility, and restaurant	Deteriorated roof supports and roofing; and water damaged exterior walls and windows; deteriorated leaking roof and interior partitions and walls; water damaged kitchen areas; broken exterior lighting; lead paint abatement and removal.	C	1,500,000	FY25 funds will focus on plans/design/assessment and FY26 operational/CIP funding will support the construction/maintenance on the Marina, boat ramp facility, and restaurant.
LNR806/FA	Kauai	Wailua River State Park	Dredging of the marina waterways of debris and sediment build-up affecting the safety of vessels using marina facilities.	C	2,000,000	Lack of operational funding and support to perform routine maintenance on the Marina and boat ramp facility.
LNR806/FA	Kauai	Wailua River State Park - Fern Grotto	Deteriorated piers and docks, and pathways.	C	1,000,000	Lack of operational funding and support to hire specialized contractors for repairs and routine maintenance of the piers, docks and pathways.
LNR806/FA	Kauai	Koikee State Park - Koikee Road system	Deteriorated roadways due to wear and tear, weathering, increased vehicle usage, and lack of routine maintenance.	C	1,200,000	FY24 - \$6M was used from the Legislative approved funds allotted to DSP. This was not enough to complete the project and FY25 an additional \$1,200,000 operational funding and support is needed to complete repair and repaving
LNR806/FA	Kauai	Koikee State Park - Public water system	Deteriorated water lines and meters servicing the lessees in the park.	C	1,250,000	Lack of operational funding and support for specialized contractors and routine maintenance resulting in the replacement of water system infrastructure and connections.
LNR806/FA	Kauai	Waimea Canyon State Park	Erosion of the slope foundations for the lookouts and pathways at Waimea Canyon and Puu Hinahina park sections.	C	1,750,000	Lack of operational funding and support for equipment and specialized contractors and routine maintenance resulting in the repair and protection of lookout foundations and pathways.
LNR806/FA	Kauai	Waimea Canyon State Park - Puu Ka Pele	Repair and repaving of the parking lot and driveway.	C	1,000,000	FY25 - parking lot design and construction and repaving of the driveway and ADA stall.
LNR806/FA	Kauai	Waimea Canyon State Park - Waimea and Puu Hinahina lookouts	Deteriorated comfort stations, roadways, parking areas, pathways, and trailheads.	C	1,250,000	Lack of operational funding and support for routine maintenance and aging and weathering of the facilities resulting in replacement of roadways, parking areas and pathways.



	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
LNR806/FA	Kauai	Polihale State Park	Park repairs including deteriorated comfort stations, entry road, bridges and internal park roadways from seasonal flooding, increased visitation and aging.	C	4,000,000	Lack of operational funding and support for routine maintenance and equipment of the roadways and deterioration from increase visitor impacts and usage.
LNR806/FA	Kauai	East and West Kauai District baseyards	Deteriorated baseyard structures, roadways and storage areas.	C	2,000,000	Lack of operational funding and support for routine maintenance and aging and weathering of the facilities resulting in replacement of structures and facilities.
	Oahu	Malaekahana State Recreation Area, Kalanai Section.	Deteriorated comfort stations, sewer and water infrastructure, deteriorated roof supports and roofing, parking repairs, electrical system repairs, and street light replacements.	C	3,000,000	Lack of operational funding and support for routine maintenance and funding for equipment and specialized contractors for infrastructure utility repairs, roofing repairs and replacements, electrical repairs and lighting repairs.
LNR806/FA	Oahu	Keaiwa Heiau State Recreation Area	Deteriorated roadways, pavilions in the day use and trail head areas, deteriorated comfort stations and pavilions in the camping and trailhead areas.	C	2,500,000	Lack of operational funding and support for routine maintenance and specialized contractors for deteriorated and aging facilities and systems.
LNR806/FA	Oahu	Oahu District baseyards	Deteriorated baseyard structures and yards.	C	1,500,000	Lack of operational funding and support for routine maintenance and aging and weathering of the facilities resulting in replacement of structures and facilities.
LNR806/FA	Oahu	Diamond Head State Monument	Deteriorated trail paths and walkways, and roadway repairs and paving improvements.	C	2,000,000	Lack of operational funding and support for routine maintenance and aging and weathering of the facilities resulting in replacement of structures and facilities.
C	KAH	Honokanai'a Base Camp storage facility	Replace building	C	1,000,000	Building and surrounding facility was destroyed in 2020 island-wide fire
LNR908/A C	KAH	Honokanai'a Base Camp Work Shops	Replace roof, upgrade to current building standards. Add additional fire proofing to side to building exterior.	C	440,000	Needed to allow for collection of rainwater and to upgrade fire resistance
LNR908/A C	KAH	Honokanai'a Base Camp Water Storage Facilities	Replace 11,000- and 6,000-gallon water storage tanks	C	330,000	Needed to improve drinking water storage capacity.
LNR908/A C	KAH	Honokanai'a Base Camp Generator Building	Replace roof, upgrade to current building standards	C	120,000	Needed to protect vital infrastructure equipment and utilities.
LNR908/A C	KAH	K-1 and K-2 Roads	Repair on-island roads to include clearing siltation basins, repair, road surface, berms, and swales	C	2,200,000	Needed to allow for the safe transport of personnel and equipment across the island to allow KIRC to accomplish its statutory mandate.
LNR908/A C	KAH	Water Catchment System	Repair holes and rusting on catchment roofing. Replace rusting 180,000 gallon storage tanks (two tanks).	C	1,000,000	Main water collection and storage for on-island irrigation and restoration efforts.
	Hawaii	DLNR/427 Kawili St. Hilo	MKSOA Future Main Office.	A	3,000,000	Conversion from Bank layout to Office Layout

**TOTAL:**

576,654,400

**By MOF**

General	A	3,214,400
Special	B	-
General Obligation Bonds	C	573,440,000
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
ARPA Funds	V	-
Revolving	W	-
Other	X	-

**FB 25-27 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**DEPARTMENT OF CORRECTIONS AND REHABILITATION**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
PSD402	Oahu	Halawa Correctional Facility	HMSF Chiller-Repairs-Learning Center, Library, Chapel A/C System	A	\$ 60,000.00	New coils, new pumps, rebuild corroded housing
PSD402	Oahu	Halawa Correctional Facility	HMSF SHU Rec Yards 1-4, Reseal joints, recoat & waterproof floor slabs	A	\$ 240,000.00	Labor and materials to prep, seal and recoat floors
PSD402	Oahu	Halawa Correctional Facility	HMSF Mods 1-4 Cells Windows	A	\$ 350,000.00	labor & maters to repair/replace widows
PSD402	Oahu	Halawa Correctional Facility	Maintenance, Repairs and Operations(MRO) Spare Parts Inventory-HCF	A	\$ 240,000.00	Materials, Parts for Operations Section.
PSD402	Oahu	Halawa Correctional Facility	HMSF Plumbing fixture replacement for Inmate cells	A	\$ 120,000.00	Fixture stock to replace broken cell sisnks & toilets
PSD402	Oahu	Halawa Correctional Facility	HMSF Concrete slab expansion joints sealing-Main St, Visit Courtyard	A	\$ 100,000.00	Materials-backer rod and caulking
PSD402	Oahu	Halawa Correctional Facility	HMSF Common area windows	A	\$ 300,000.00	labor & maters to repair/replace widows
PSD402	Oahu	Halawa Correctional Facility	HMSF Mods 1-4, SHU & Medical Unit Plumbing Repairs	A	\$ 750,000.00	labor and materials to replace water and waste piping
PSD402	Oahu	Halawa Correctional Facility	HMSF A/C System Components (ducts, pumps, filters, valves, belts, insulation)	A	\$ 100,000.00	parts and materials to service, clean, repair A/C units
PSD402	Oahu	Halawa Correctional Facility	HMSF Mods 1-4, cell structure repairs (ceilings, walls, floors)	A	\$ 300,000.00	labor and materials to repalr, replace concrete structure
PSD402	Oahu	Halawa Correctional Facility	HMSF Program Offices-plumbing replacement-Overhead in ceilings	A	\$ 300,000.00	labor and materials to replace water and waste piping
PSD402	Oahu	Halawa Correctional Facility	HMSF Support Services-plumbing rplacement	A	\$ 120,000.00	labor and materials to replace water and waste piping
PSD402	Oahu	Halawa Correctional Facility	HMSF Mods 1-4 Ventilation system install	A	\$ 120,000.00	labor and materials to install eqpt and electrical
PSD402	Oahu	Halawa Correctional Facility	HMSF Towers 1&2-water pump systems replacment (2 units)	A	\$ 50,000.00	labor and material to repalce pump systems (2)
PSD402	Oahu	Halawa Correctional Facility	HMSF Painting Project-Inerior/Extrior walls, doors, windows.	A	\$ 500,000.00	labor and material to repaint int/ext bldgs structures
PSD402	Oahu	Halawa Correctional Facility	HMSF Flooring (tiles and cove base) Project	A	\$ 100,000.00	labor and materiels to replace interior floor tiles & base
PSD402	Oahu	Halawa Correctional Facility	HMSF Floring (carpet and cove base) Project	A	\$ 100,000.00	labor and materiels to replace int. floor carpet & base
PSD402	Oahu	Halawa Correctional Facility	HMSF A/C Duct Cleaning and Sanitizing-Admin, Medical, SHU	A	\$ 150,000.00	lbor and materilas to clean all air condtion ducts
PSD402	Oahu	Halawa Correctional Facility	HMSF Roof Repairs/Repalce-All Sections	A	\$ 500,000.00	labor and materials to repair/repalce roof areas
PSD403	Hawaii	Kulani Correctional Facility	Negative flow for Isolation Cell	A	250,000	Ability to separate for infectious viruses
PSD403	Hawaii	Kulani Correctional Facility	Replace portable water tanks	A	900,000	30,000 gallons water storage tank
PSD403	Hawaii	Kulani Correctional Facility	Dorm water catchment system	A	250,000	10,000 Gallon tanks for toilet and urinal use
PSD403	Hawaii	Kulani Correctional Facility	Fire alarm replacement	A	800,000	combine all fire alarms under one brand
PSD403	Hawaii	Kulani Correctional Facility	Solar photo voltaic project	A	750,000	Prep for EV and AE vehicles with charging stations
PSD403	Hawaii	Kulani Correctional Facility	AG waste to protein energy / Pasture restoration	A	300,000	Expansion as a part of Rehabilitation
PSD404	Oahu	Waiawa Correctional Facility	Building 9 & 10 Fire Sprinkler Repair	A	95,000	
PSD404	Oahu	Waiawa Correctional Facility	Facility wide Fire Sprinkler and Alarm System	A	1,500,000	
PSD404	Oahu	Waiawa Correctional Facility	Replace Front Gate Water line	A	48,000	
PSD404	Oahu	Waiawa Correctional Facility	Housing Unit Boiler	A	85,000	
PSD404	Oahu	Waiawa Correctional Facility	Pavillion Renovation	A	90,000	
PSD404	Oahu	Waiawa Correctional Facility	New Generator Enclosure	A	125,000	
PSD404	Oahu	Waiawa Correctional Facility	Recreation Field Resurface	A	155,000	
PSD404	Oahu	Waiawa Correctional Facility	Kashbox Roofing Material	A	155,000	
PSD404	Oahu	Waiawa Correctional Facility	Building 4 Lower Roof	A	35,000	
PSD404	Oahu	Waiawa Correctional Facility	Central Control Renovation	A	140,000	
PSD405	Hawaii	Hawaii Community Correctional	Waianuenue New Staff Restroom & Shower Design	A	n/a	HOLD
PSD405	Hawaii	Hawaii Community Correctional	Rec/Evac/ Break Yard Punahele / Komohana Design	A	300,000	ACTIVE

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
PSD405	Hawaii	Hawaii Community Correctional	Sewer Grinder / Macerator Phase 2	A	40,000	ACTIVE
PSD405	Hawaii	Hawaii Community Correctional	Armory Temporary Placement	A	212,000	ACTIVE
PSD405	Hawaii	Hawaii Community Correctional	Waiianuenue Multipurpose Room Phase I	A	250,000	ACTIVE
PSD405	Hawaii	Hawaii Community Correctional	HCCC Punahele Campus No Climb Fencing at Perimeter	A	68,000	TBD
PSD405	Hawaii	Hawaii Community Correctional	Sanitary Sewer Line Condition Report	A	10,300	TBD
PSD405	Hawaii	Hawaii Community Correctional	Hale Nani Annex Perimeter Ungulate Fencing with Chain Link at Highway w	A	39,790	TBD
PSD405	Hawaii	Hawaii Community Correctional	Hale Nani Mold Remediation	A	285,500	HOLD
PSD406	Maui	Maui Community Correctional Center	Air Handler Replacement	A	1,500,000	
PSD406	Maui	Maui Community Correctional Center	Medical and Mental Health Unit Expansion Project	A	4,000,000	
PSD406	Maui	Maui Community Correctional Center	Replacement Building Support Staff	A	800,000	
PSD406	Maui	Maui Community Correctional Center	Security Fencing Replacement	A	13,000,000	
PSD406	Maui	Maui Community Correctional Center	Reroofing or Replacing Roofs	A	2,000,000	
PSD406	Maui	Maui Community Correctional Center	Backup Generator Replacement	A	1,000,000	
PSD406	Maui	Maui Community Correctional Center	Demolition and Replacement of Offender Services Office Building	A	5,000,000	
PSD406	Maui	Maui Community Correctional Center	Kitchen Expansion	A	2,000,000	
PSD406	Maui	Maui Community Correctional Center	Dormitory 4/5 Bathroom Renovation	A	1,000,000	
PSD406	Maui	Maui Community Correctional Center	Solar Project	A	1,000,000	
PSD407	Oahu	Oahu Community Correctional	Replacement of Chillers 2 & 3 / Laumaka Chiller 1	A	2,000,000	
PSD407	Oahu	Oahu Community Correctional	Mauka / Makai Flooring	A	500,000	
PSD407	Oahu	Oahu Community Correctional	Facility Wide Replace / Install Security Fixtures (secured area)	A	300,000	
PSD407	Oahu	Oahu Community Correctional	Facility Wide Replace / Install Energy Security Fixtures (secured area)	A	500,000	
PSD407	Oahu	Oahu Community Correctional	Fire Damper System	A	1,500,000	
PSD407	Oahu	Oahu Community Correctional	Roof Replacement	A	3,000,000	
PSD407	Oahu	Oahu Community Correctional	Facility Wide Replace / Install Energy Efficient Perimeter Security Lighting	A	1,000,000	
PSD407	Oahu	Oahu Community Correctional	OCCC / Laumaka Facility Wide Assessment of Deficiency from DOJ Audit	A	28,000,000	
PSD407	Oahu	Oahu Community Correctional	Facility HVAC Duct Service	A	450,000	
PSD407	Oahu	Oahu Community Correctional	Generator Replacement	A	2,000,000	
PSD407	Oahu	Oahu Community Correctional	Tankless Water Heater for Makai & Annex II	A	900,000	
PSD407	Oahu	Oahu Community Correctional	Picture Glass Window Replacement	A	950,000	
PSD407	Oahu	Oahu Community Correctional	Public address Paging System Upgrade (PA System)	A	650,000	
PSD407	Oahu	Oahu Community Correctional	Gate 3 Vehicle Inspection Pit Upgrade	A	650,000	
PSD407	Oahu	Oahu Community Correctional	Facility Wide Elevator Systems Upgrade	A	2,000,000	
PSD407	Oahu	Oahu Community Correctional	Exhaust Fan Replacement 1,2,3,and 4	A	450,000	
PSD407	Oahu	Oahu Community Correctional	Exhaust Fan Replacement 5,6,7. and 8	A	450,000	
PSD407	Oahu	Oahu Community Correctional	Exhaust Fan Replacement 11,12,and 13	A	450,000	
PSD407	Oahu	Oahu Community Correctional	Exhaust Fan Replacement 17,18,19	A	450,000	
PSD407	Oahu	Oahu Community Correctional	Exhaust Fan Replacement Annex I & Annex II	A	450,000	
PSD407	Oahu	Oahu Community Correctional	Split AC-Offical Staff Mess Hall	A	40,000	
PSD407	Oahu	Oahu Community Correctional	Facility Wide VFD for Chillers & Modules	A	1,000,000	
PSD407	Oahu	Oahu Community Correctional	Plumbing Valves Upgrade(FW) gate to bay	A	1,000,000	
PSD407	Oahu	Oahu Community Correctional	Commercial Ice Box for Modules	A	10,000	
PSD407	Oahu	Oahu Community Correctional	Laundry Supply Fan	A	100,000	
PSD407	Oahu	Oahu Community Correctional	FSU Supply Fan & Exhaust fans	A	3,000,000	
PSD407	Oahu	Oahu Community Correctional	Annex I & 2 Electrical Upgradee	A	600,000	
PSD408	Kauai	Kauai Community Correctional	Maintenance Building - Construct Walls	A	200,000	Kalvio Construction/CIP Requested

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
PSD408	Kauai	Kauai Community Correctional	Facility Wide ADA Repairs of Deficiency from D.O.J. Audit	A	3,000,000	On going when funds are available/CIP
PSD408	Kauai	Kauai Community Correctional	Replace rotted window frames at Modules A and B	A	100,000	CIP Requested
PSD408	Kauai	Kauai Community Correctional	Maintenance Shop roof replacement	A	100,000	CIP Requested
PSD408	Kauai	Kauai Community Correctional	Combination toilet and basin for all inmate housing in the main building	A	300,000	Approved FY21 Supplemental budget/CIP Requested
PSD408	Kauai	Kauai Community Correctional	Visiting room .	A	150,000	CIP requested. Constructing a non contact visitors
PSD408	Kauai	Kauai Community Correctional	Security staff restroom repair / renovation to Male and female showers	A	80,000	Requested as deferred maintenance 2023/ Denied
PSD408	Kauai	Kauai Community Correctional	1000 gallon Diesel above ground fuel cell for the 250K diesel generator.	A	150,000	This extra fuel cell will allow the Facility to be off the
PSD408	Kauai	Kauai Community Correctional	On demand propane tankless water heaters to replace the aging tank heaters	A	100,000	Install several in series tankless water heaters to meet
PSD408	Kauai	Kauai Community Correctional	Module A and Intake hallway floor replacement tiles/ asbestos glue removal and	A	250,000	Module A Asbestos removal/CIP
PSD408	Kauai	Kauai Community Correctional	Clerical Office renovations	A	200,000	Deferred maintenance request-Denied
PSD408	Kauai	Kauai Community Correctional	New commercial grade laundry equipment, 2 each washers and dryers	A	100,000	Our current laundry equipment is 5 years old, the
PSD408	Kauai	Kauai Community Correctional	Remove and replace existing Module A and B shower stalls	A	200,000	Module A and B shower stalls are in desperate need of
PSD408	Kauai	Kauai Community Correctional	Resurface secured recreation area asphalt	A	100,000	Waiting for CIP requested. The current asphalt has
PSD408	Kauai	Kauai Community Correctional	Drywall repair through out the Faculty	A	40,000	Waiting for CIP
PSD408	Kauai	Kauai Community Correctional	Life time stand pavilion renovation and repair	A	60,000	Replace existing roofing shingles with new.
PSD408	Kauai	Kauai Community Correctional	Module A expansion of plumbing chase access openings	A	80,000	The current opening to access the Module A plumbing
PSD408	Kauai	Kauai Community Correctional	Replace worn and broken inmate dining tables in the Main facility.	A	200,000	Removal and replacement of 10 dining room tables in
PSD408	Kauai	Kauai Community Correctional	Module A & B - A/C Renovations	A	600,000	CIP request Mod A - completed/ Mod B - approved
PSD408	Kauai	Kauai Community Correctional	Maintenance Building - Construct Walls for tool control	A	200,000	CIP/Kalvio Construction pending
PSD408	Kauai	Kauai Community Correctional	Module A and B shower stall replacement/ plumbing fixtures	A	30,000	CIP request pending approval/pending to be ADA
PSD408	Kauai	Kauai Community Correctional	Parking lot improvements	A	70,000	CIP request pending approval/1 of 3 phases completed
PSD408	Kauai	Kauai Community Correctional	Module B air conditioner permanent replacement	A	500,000	CIP request/Temp. New Unit Installed/Working on
PSD408	Kauai	Kauai Community Correctional	Admin Staffs storage building roof replacement	A	35,000	Remove and replace arch 80 roof shingles with new.
PSD408	Kauai	Kauai Community Correctional	Inmate cell bunk replacement, double bunk beds	A	300,000	Replace 120 bunk beds. Current beds have structural
PSD408	Kauai	Kauai Community Correctional	Reroof Module A metal roofing and replace rain gutters	A	800,000	Remove and replace existing damaged metal roofing
PSD408	Kauai	Kauai Community Correctional	Parking lot lighting	A	40,000	Retrofit existing parking lot lights with new LED fixtures
PSD408	Kauai	Kauai Community Correctional	KCCC perimeter lighting	A	200,000	Install new lighting for the perimeter of the facility,
PSD409	Oahu	Women's Community Correctional	Facility-wide Security Fencing and Perimeter Security Detection Sys.	A	7,500,000	
PSD409	Oahu	Women's Community Correctional	Facility-wide Upgrade / Replace Interior / Exterior Lighting	A	3,000,000	
PSD409	Oahu	Women's Community Correctional	Facility-wide Interior and Exterior Window Replacement	A	2,500,000	
PSD409	Oahu	Women's Community Correctional	Facility-wide Roofing Replacement and Waterproofing Improvements	A	2,000,000	MAUNAWILI INFIRMARY and KITCHEN COMPLETED.
PSD409	Oahu	Women's Community Correctional	Facility-wide Cooling Sys. And Associated HVAC Sys Replacement and Upgrade	A	2,500,000	OLOMANA HVAC AND KAALA HVAC COMPLETED
PSD409	Oahu	Women's Community Correctional	Facility-wide Tankless Water Heating System Upgrade	A	3,000,000	
PSD409	Oahu	Women's Community Correctional	Drainage Improvements - Underground	A	765,000	KAALA COMPLETED.
PSD409	Oahu	Women's Community Correctional	Drainage / Stormwater Improvements - Surface	A	167,000	KAALA COMPLETED.
PSD409	Oahu	Women's Community Correctional	Replace Security Doors & Locks	A	3,200,000	
PSD409	Oahu	Women's Community Correctional	Security Electronics Repair and Improvements	A	11,000,000	IN PROCESS
PSD409	Oahu	Women's Community Correctional	Kaala Cottage Building - Plumbing	A	905,000	IN PROCESS
PSD409	Oahu	Women's Community Correctional	Kaala Cottage Building - Fire Sprinkler	A	65,000	IN PROCESS
PSD409	Oahu	Women's Community Correctional	Maunawili Cottage Building - Fire Sprinkler	A	101,000	IN PROCESS
PSD409	Oahu	Women's Community Correctional	Maunawili Cottage Building - Plumbing	A	60,000	IN PROCESS
PSD409	Oahu	Women's Community Correctional	Olomana Cottage Building - Plumbing	A	925,000	IN PROCESS
PSD409	Oahu	Women's Community Correctional	Olomana Cottage Building - Electrical	A	345,000	IN PROCESS
PSD409	Oahu	Women's Community Correctional	Olomana Cottage Building - Fire System	A	100,000	IN PROCESS
PSD409	Oahu	Women's Community Correctional	Ahiki Dormitory Building - Walls	A	72,000	
PSD409	Oahu	Women's Community Correctional	Ahiki Dormitory Building - Plumbing	A	90,000	IN PROCESS
PSD409	Oahu	Women's Community Correctional	Facility Wide ADA Repairs of Deficiency from D.O.J. Audit	A	4,000,000	IN PROCESS



**FY 25 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS  
DEPARTMENT OF TRANSPORTATION**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
TRN102	Oahu	Overseas Terminal (OST)	Paint Exterior Airport District Building/Artrium	B	1,000,000	Daniel K. Inouye International Airport
TRN102	Oahu	Airport Property	Demolition UST at Baseyard	B	500,000	Daniel K. Inouye International Airport
TRN102	Oahu	Airport Property	Sewer Lines Inspections (phases)	B	500,000	Daniel K. Inouye International Airport
TRN102	Oahu	Airfield	Airfield Taxiway Re-Paving	B	1,500,000	Daniel K. Inouye International Airport
TRN102	Oahu	Airport Property	Replace BWS Water Lines Airport Campus	B	1,500,000	Daniel K. Inouye International Airport
TRN102	Oahu	Airport Property	Replace NP Water Lines	B	500,000	Daniel K. Inouye International Airport
TRN102	Oahu	DH Concourse	Paint Exterior Diamond Head Concourse	B	1,000,000	Daniel K. Inouye International Airport
TRN102	Oahu	Airport Property	Resurface 1st and 2nd Level DKI Terminal Roadways	B	1,000,000	Daniel K. Inouye International Airport
TRN104	Oahu	Airfield	Airfield Marking and Light Replacement	B	\$ 500,000	Kalaeloa Airport
TRN104	Oahu	Airfield	Repair Ramp Lighting	B	\$ 500,000	Kalaeloa Airport
TRN104	Oahu	Maintenance Baseyard	Baseyard Renovations	B	\$ 250,000	Kalaeloa Airport
TRN104	Oahu	Terminal	Terminal Building Internal and Exterior Painting	B	\$ 250,000	Kalaeloa Airport
TRN104	Oahu	Airport Property	T-Hangers and Tie Down Spots Renovations	B	\$ 250,000	Kalaeloa Airport
TRN104	Oahu	Airport Property	Replace Sewer Lines	B	\$ 500,000	Kalaeloa Airport
TRN104	Oahu	Airport Property	Replace BWS Water Lines	B	\$ 500,000	Kalaeloa Airport
TRN104	Oahu	Unicom Tower Building	Unicon Tower Renovations	B	\$ 250,000	Kalaeloa Airport
TRN104	Oahu	Maintenance Baseyard	DOTA Maintenance Building Renovations	B	\$ 250,000	Dillingham Airfield
TRN104	Oahu	Terminal	Terminal Building Renovation/Upgrades	B	\$ 250,000	Dillingham Airfield
TRN104	Oahu	Airport Property	BWS Utilities Redesign	B	\$ 250,000	Dillingham Airfield
TRN104	Oahu	Airport Property	Airport Perimeter Fence Replacement	B	\$ 250,000	Dillingham Airfield
TRN104	Oahu	Airport Property	Defoliation Airfield Outer Perimeter	B	\$ 250,000	Dillingham Airfield
TRN104	Oahu	Airport Property	Electrical Systems Upgrade	B	\$ 250,000	Dillingham Airfield
TRN104	Oahu	Airport Property	Terminal Parking Lot Re-Pave	B	\$ 250,000	Dillingham Airfield
TRN104	Oahu	Airport Property	T-hanger Improvements	B	\$ 250,000	Dillingham Airfield
TRN111	Hawaii	Terminal	Miscellaneous Maintenance Building Repairs and Improvements	B	\$ 1,500,000	Ellsion Onizuka Kona International Airport at Keahole
TRN111	Hawaii	Airport Property	Terminal Signs & Graphics	B	\$ 500,000	Ellsion Onizuka Kona International Airport at Keahole
TRN111	Hawaii	Maintenance Baseyard	Baseyard Fueling System Replacement	B	\$ 250,000	Ellsion Onizuka Kona International Airport at Keahole
TRN111	Hawaii	Airport Property	Roadway Wayfinding and Street Sign Replacement	B	\$ 700,000	Ellsion Onizuka Kona International Airport at Keahole
TRN114	Hawaii	Airport Property	Landscaping & Irrigation Improvments	B	\$ 750,000	Ellsion Onizuka Kona International Airport at Keahole
TRN114	Hawaii	Airport Property	Hydrocarbon Pit Wildlife Abatement (Bird Balls/Netting)	B	\$ 100,000	Ellsion Onizuka Kona International Airport at Keahole
TRN114	Hawaii	Airport Property	Laundry Facility Upgrades (Plumbing and Electrical)	B	\$ 100,000	Ellsion Onizuka Kona International Airport at Keahole
TRN114	Hawaii	Airfield	Runway & Apron Repainting	B	\$ 130,000	Waimea-Kohala Airport
TRN114	Hawaii	Airport Roadway	Install Runway Under Drains	B	\$ 1,500,000	Upolu Airport
TRN114	Maui	Airport Roadway	Electrical Systems Upgrade	B	\$ 500,000	Kahului Airport
TRN161	Maui	Terminal	Emergency Power System Upgrade	B	\$ 500,000	Kahului Airport
TRN161	Maui	WWTP	Air Condition Elevator Machine Rooms	B	\$ 150,000	Kahului Airport
TRN161	Maui	Terminal	Aircraft Potable Water System	B	\$ 1,000,000	Kahului Airport
TRN161	Maui	Terminal	East Ramp Remote Parking Hardstand	B	\$ 1,750,000	Kahului Airport
TRN161	Maui	Terminal	Terminal Building Exterior Painting	B	\$ 2,000,000	Kahului Airport

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
TRN161	Maui	Terminal	Fuel System Repairs	B	\$ 250,000	Hana Airport
TRN161	Maui	Baseyard Buildings	Terminal Renovation	B	\$ 750,000	Hana Airport
TRN161	Maui	Terminal	Emergency Airfield Lighting	B	\$ 750,000	Kapalua Airport
TRN161	Maui	Airport Property	Miscellaneous Architectural Repairs	B	\$ 750,000	Kapalua Airport
TRN161	Molokai	Terminal	Renovate Terminal	B	\$ 1,000,000	Molokai Airport
TRN161	Molokai	Terminal	Miscellaneous Architectural Repairs	B	\$ 1,750,000	Molokai Airport
TRN161	Molokai	Airfield	Passenger Terminal Renovation	B	\$ 1,500,000	Lanai Airport
TRN161	Lanai	Airfield	Water Tank Replacement	B	\$ 1,500,000	Lanai Airport
TRN161	Kauai	Roadway	Parking Lot Paving (Employee Gravel Overflow Lot)	B	\$ 750,000	Lihue Airport
TRN161	Kauai	Terminal	WWPS Lift Station Pumps Replacement	B	\$ 800,000	Lihue Airport
TRN161	Kauai	Terminal	Exterior CCTV Camera System	B	\$ 100,000	Lihue Airport
TRN161	Kauai	ARFF Station	Assessment of sewer System	B	\$ 50,000	Lihue Airport
TRN161	Kauai	Airport Property	Perimeter Fence Replacement	B	\$ 600,000	Lihue Airport
TRN161	Kauai	Terminal	Repave T Hanger Taxilane	B	\$ 500,000	Lihue Airport
TRN161	Kauai	Airfield	Replace Terminal Wayfinding Signage	B	\$ 500,000	Lihue Airport
TRN163	Kauai	Airport Property	Remote Security System	B	\$ 25,000	Port Allen Airport

**TOTAL:** 35,505,000

**By MOF**

General	A	-
Special	B	35,505,000
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds (9/23)	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
Revolving	W	-
Other	X	-

FB 25-27 BUDGET
DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS
DEPARTMENT OF TRANSPORTATION HIGHWAYS

Table with 7 columns: Prog ID/Org, Island, State Owned Bldg/Facility/Other, Description of Deferred Maintenance, MOF, \$ Amount, Comments. Rows include entries for OAHU, HAWAII, MAUI, and KAUAI across various categories like ROADS, BRIDGES, TUNNELS, and SIGNS.

TOTAL: 283,281,612
By MOF:
General A -
Special B 283,281,612
General Obligation Bonds C -
Reimbursable GO Bonds D -
Revenue Bonds E -
Federal Funds N -



**FB 25-27 BUDGET**  
**DEPARTMENT SUMMARY OF ESTIMATED DEFERRED MAINTENANCE COSTS**  
**UNIVERSITY OF HAWAII**

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount	Comments
UOH100	State	UH Manoa	This table aggregates deferred maintenance by campus (and MOF)	A	578,164,583	
UOH100	State	UH Manoa		B	216,484,792	
UOH210	Hawaii	UH Hilo		A	5,621,198	
UOH210	Hawaii	UH Hilo		B	1,228,865	
UOH800	State	Community Colleges System		A	184,698,117	

**TOTAL:** 986,197,555

**By MOF**

General	A	768,483,898
Special	B	217,713,657
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Other Federal Funds	P	-
Private	R	-
County	S	-
Trust	T	-
Inter-departmental Transfer	U	-
ARPA Funds	V	-
Revolving	W	-
Other	X	-