JOSH GREEN, M.D. GOVERNOR

SYLVIA LUKE LIEUTENANT GOVERNOR

EMPLOYEES' RETIREMENT SYSTEM HAWAI'I EMPLOYER-UNION HEALTH BENEFITS TRUST FUND OFFICE OF THE PUBLIC DEFENDER



STATE OF HAWAI'I DEPARTMENT OF BUDGET AND FINANCE Ka 'Oihana Mālama Mo'ohelu a Kālā P.O. BOX 150 HONOLULU, HAWAI'I 96810-0150

February 13, 2025

#### **FINANCE MEMORANDUM**

MEMO NO. 25-03

ADMINISTRATIVE AND RESEARCH OFFICE BUDGET, PROGRAM PLANNING AND MANAGEMENT DIVISION FINANCIAL ADMINISTRATION DIVISION

OFFICE OF FEDERAL AWARDS MANAGEMENT

- TO: All Department Heads
- FROM: Luis P. Salaveria /s/ Director of Finance

SUBJECT: Survey of Federal Grant, Loan and Other Financial Assistance Programs

Although a federal judge blocked the federal funding freeze, there remains heightened uncertainty for federally-funded programs. The United States Congress must pass a budget resolution through the end of the federal fiscal year as the current continuing resolution expires March 14, 2025.

We are conducting a survey of federal awards that each State agency has received or anticipates receiving in FY 25. This initial survey of federal grant, loan and other financial assistance programs will include federal awards budgeted in FY 25 as means of financing (MOF) "N" (see attached list). Later, a survey of other federal awards (i.e., MOF "P") will be conducted.

This survey requests basic grant information along with impact statements regarding possible reductions and disruptions in funding. This exercise is essential for gathering information which will serve as a reference point if federal funding is lost suddenly or phased out systematically.

We urge you to keep in contact with your federal counterparts for updated information. It is imperative that departments stay current with federal awards to the extent possible, including:

- Uploading all federal award information to the State's Federal Award Management System (FAMS).
- Updating all FAMS records, including status of award.
- Drawing down federal funds.

LUIS P. SALAVERIA DIRECTOR

SABRINA NASIR DEPUTY DIRECTOR Departments should also continue to report issues to this department at DBF.federal.impact@hawaii.gov to receive priority responses.

The Federal Fund Survey (Form FFS) Excel file reflecting your department's federal grants (MOF "N") for FY 25 will be emailed by your budget analyst. Your department's survey response, with transmittal memorandum, should be sent in PDF format from your department's designated email account to this department at <u>DBF.DOCS@hawaii.gov</u> and <u>transmit.docs@hawaii.gov</u> by Friday, February 28, 2025. The completed Form FFS Excel file reflecting your submittal should be emailed to your budget analyst thereafter.

Please identify a contact person to be designated for your department. Please send the name, email address and phone number of your designated contact person to <u>DBF.federal.impact@hawaii.gov</u> by Tuesday, February 18, 2025.

Further guidance will be provided as more information becomes available. Your prompt attention to this matter is appreciated.

Attachments

Dept	Prog ID	Org Code	CFDA #	Award Name	MOF	Amount
A (AGR)	AGR171	BE	10.170	Specialty Block Grant Program	N	\$ 750,000
B (BED)	BED120	SI	81.041	SEP Formula - Hawaii	N	\$ 1,500,000
B (BED)	BED144		11.419	Coastal Zone Management Program	N	\$ 2,516,000
B (BED)	BED160		14.239	HOME Investment Partnerships	N	\$ 3,100,000
C (LNR)	LNR401	CA	15.605	Sport Fish Restoration Coordination	N	\$ 250,000
C (LNR)	LNR401	CA	15.605	Freshwater Fisheries Research & Surveys	N	\$ 75,000
C (LNR)	LNR401	CA	15.605	Freshwater Technical Guidance	N	\$ 90,000
C (LNR)	LNR401	CA	15.605	Marine Technical Guidance	N	\$ 150,000
C (LNR)	LNR401	CA	15.605	Statewide Marine Research & Surveys	N	\$ 2,700,000
C (LNR)	LNR401	CA	15.605	Aquatic Resources Education	N	\$ 500,000
C (LNR)	LNR401	CA	15.605	HI SFR - Statewide Freshwater Fisheries Development 2023-2024	N	\$ 400,000
C (LNR)	LNR401	CA	15.605	HI SFR - Statewide Marine Fisheries Development 2023-2024	N	\$ 1,000,000
C (LNR)	LNR402		15.611	Wildlife Non-Game Management Program	N	\$ 1,989,440
C (LNR)	LNR402		15.634	State Willdife Grant Program	N	\$ 750,000
C (LNR)	LNR405		15.611	HI HUNTER EDUCATION GRANT	N	\$ 1,319,046
C (LNR)	LNR407		15.634	Invertebrate Conservation and Management	N	\$ 250,000
C (LNR)	LNR801		97.012	Recreational Boating Safety Program	N	\$ 1,500,000
C (LNR)	LNR802		15.904	Historic Preservation Grant Fund	N	\$ 646,758
C (LNR)	LNR804		15.611	Napu'u Conservation Project	N	\$ 250,000
C (LNR)	LNR804		15.611	Hawaii Game Management Program	N	\$ 2,600,000
C (LNR)	LNR804		20.205	National Recreational Trails	N	\$ 2,500,000
D (TRN)	TRN595	DB		DBE Disparity Study	N	\$ 560,000
D (TRN)	TRN595	DA		CIP Staff Exp	N	\$ 8,805,960
D (TRN)	TRN595	DB	20.205	Hawaii Construction Career Days	N	\$ 15,000
D (TRN)	TRN595	DB	20.205	Workforce Development and Training	N	\$ 120,000
D (TRN)	TRN595	DB	20.205	Spprtv. Svcs. Student Internship Progm	N	\$ 95,000
D (TRN)	TRN595	DB	20.205	DBE Supportive Services	N	\$ 75,000
D (TRN)	TRN595	DB	20.205	SNIPP - Statewide Noxious Invasive Pest Program	N	\$ 1,064,986
D (TRN)	TRN595	DB	20.205	Safe Routes to School	N	\$ 250,000
D (TRN)	TRN595	DB	20.205	LTAP	N	\$ 150,000
D (TRN)	TRN595	DB	20.205	ITS Operations and Maintenance	N	\$ 450,000
D (TRN)	TRN595	DB	20.205	JTMC Operations	N	\$ 609,932
D (TRN)	TRN595	DB	20.205	Freeway Service Patrol	N N	\$ 3,816,846
D (TRN)	TRN597	AB				\$ 444,936
D (TRN)	TRN597	AB		BIL Section 154	N	\$ 444,936
D (TRN)	TRN597	AB		BIL Section 164	N	\$ 444,936
D (TRN)	TRN597	AB	20.608	BIL Section 164	Ν	\$ 444,936

Dept	Prog ID	Org Code	CFDA #	Award Name	MOF	Amount
D (TRN)	TRN597	AB	20.600	BIL NHTSA 402	N	\$ 1,429,733
D (TRN)	TRN597	AB	20.600	BIL NHTSA 402	N	\$ 1,427,775
D (TRN)	TRN597	AB	20.616	BIL 405d Impaired Driving Mid	N	\$ 432,955
D (TRN)	TRN597	AB	20.616	BIL 405d Impaired Driving Mid	N	\$ 432,955
D (TRN)	TRN597	AB	20.616	BIL 405b OP High Belt Use	N	\$ 169,554
D (TRN)	TRN597	AB	20.616	BIL 405b OP High Belt Use	N	\$ 169,554
D (TRN)	TRN597	AB	20.616	BIL 405c Data Programs	N	\$ 195,783
D (TRN)	TRN597	AB	20.616	BIL 405c Data Programs	N	\$ 195,784
D (TRN)	TRN597	AB	20.616	BIL 405f Motorcycle Programs	N	\$ 20,979
D (TRN)	TRN597	AB	20.616	BIL 405f Motorcycle Programs	N	\$ 20,979
D (TRN)	TRN597	AB	20.616	BIL 405h Non-Motorized Programs	N	\$ 99,755
D (TRN)	TRN597	AB	20.616	BIL 405h Non-Motorized Programs	N	\$ 99,755
D (TRN)	TRN995	AA	20.526	49 USC Sec 5339-Bus and Bus Facilities	N	\$ 5,800,000
D (TRN)	TRN995	AA	20.526	49 USC Sec 5339-Bus and Bus Facilities	N	\$ 700,000
D (TRN)	TRN995	AA	20.505	49 USC Sect 5305(e) - Planning Program	N	\$ 135,000
D (TRN)	TRN995	AA	20.205	HON STATE - FY XX OMPO OVERALL WORK PROGRAM	N	\$ 2,000,000
D (TRN)	TRN995	AA	20.505	49 USC Sect 5305 (d) -Metro Planning	N	\$ 500,000
D (TRN)	TRN995	AA	20.526	49 USC Sec 5339-Bus and Bus Facilities	N	\$ 4,374,696
D (TRN)	TRN995	AA	20.513	49 USC Sec 5310-Cap Asst Elderly/Dis	N	\$ 1,900,000
D (TRN)	TRN995	AA	20.509	49 USC Sec 5311-Non Urbanized Area Form	N	\$ 2,400,000
D (TRN)	TRN995	AA	20.205	SPR - State Planning and Research	N	\$ 1,000,000
E (EDN)	EDN100	DB	84.424	Stronger Connections Grant (SCG)	N	\$ 4,833,025
E (EDN)	EDN100	AB	84.041	FEDERAL IMPACT AID, P.L. 874	N	\$ 50,870,617
E (EDN)	EDN100	DB	84.011	ESEA - MIGRANT EDUCATION TITLE I	Ν	\$ 3,900,000
E (EDN)	EDN100	DB	84.287	ESEA - AFTER SCHOOL LEARNING CENTER	N	\$ 7,000,000
E (EDN)	EDN100	DB	84.367	ESEA - TITLE II, IMP TEACHER QLTY ST GRT	N	\$ 13,000,000
E (EDN)	EDN100	DB	84.369	ESEA - STATE ASSESSMENT & RELATED ACT	Ν	\$ 4,000,000
E (EDN)	EDN100	DB	84.365	ESEA - ENGLISH LANGUAGE ACQUISITION	N	\$ 5,500,000
E (EDN)	EDN100	DB	84.010	ESEA - TITLE I GRANTS TO LEA	N	\$ 74,000,000
E (EDN)	EDN100	DB	84.013	ESEA - NEGLECTED & DELINQUENT TITLE I	Ν	\$ 500,000
E (EDN)	EDN100	DB	84.424	Student Support and Academic Enrichment Grants	N	\$ 6,700,000
E (EDN)	EDN100		84.334	GEAR UP	N	\$ 2,500,000
E (EDN)	EDN150	FA	84.041	IMPACT AID - SPECIAL EDUCATION	N	\$ 4,356,052
E (EDN)	EDN150	NB	84.027	STATE GRANTS-SPED GRANTS TO STATE IDEA		\$ 52,728,215
E (EDN)	EDN150	ND	84.173	3 PRESCHOOL GRANTS IDEA		\$ 1,500,000
E (EDN)	EDN200	GQ	84.196	ED FOR HOMELESS CHILDREN & YOUTH	N	\$ 500,000
E (EDN)	EDN400	MB	10.560	CHILD NUTRITION - STATE ADMINISTRATION EXPENSE	Ν	\$ 2,600,000

Dept	Prog ID	Org Code	CFDA #	Award Name	MOF	Amount
E (EDN)	EDN400	MD	10.555	NATIONAL SCHOOL LUNCH PROGRAM	Ν	\$ 72,000,000
E (EDN)	EDN407	EDN	45.310	LSTA State Grants	N	\$ 1,541,630
E (EDN)	EDN500	PC	84.002	ADULT EDUCATION	N	\$ 3,266,757
E (EDN)	EDN600		84.377	Title I LEA Grants	N	\$ 4,650,000
E (EDN)	EDN600		84.367	Title II Grants	N	\$ 355,000
E (EDN)	EDN600		84.144	Tiitle III Grants	N	\$ 37,000
E (EDN)	EDN612		84.377	Title I Grants	N	\$ 1,800,000
E (EDN)	EDN700	PK	93.600	HEAD START COLLABORATION GRANT-DHHS	Ν	\$ 125,628
G (DEF)	DEF118	118	97.042	Emer. Mgmt. Performance Grant	Ν	\$ 3,209,100
H (HTH)	HTH100	DI	93.917	Ryan White Care Act Title II	Ν	\$ 8,500,000
H (HTH)	HTH131	DC	93.268	Hawaii Immun & Vaccines for Children Program	N	\$ 3,727,278
H (HTH)	HTH131	DA	93.069	Public Health Emergency Preparedness	N	\$ 2,298,050
H (HTH)	HTH420	HO	93.958	Block Grants for Mental Health	Ν	\$ 2,653,714
H (HTH)	HTH420	НО	93.150	Assistance in Transition fr Homelessness	N	\$ 300,000
H (HTH)	HTH440	НО	93.959	Substance Abuse Prevention & Treatment	N	\$ 8,857,980
H (HTH)	HTH440	НО	93.959	Substance Abuse Prevention & Treatment	Ν	\$ 8,788,024
H (HTH)	HTH460	НО	93.958	Block Grants for Community Mental Health Services	Ν	\$ 2,364,805
H (HTH)	HTH560	CF	93.136	Sexual Violence Prevention and Education	Ν	\$ 350,000
H (HTH)	HTH560	СС	93.994	Maternal and Child Health Services	Ν	\$ 2,500,000
H (HTH)	HTH560	KC	93.913	State Office of Rural Health	Ν	\$ 250,000
H (HTH)	HTH560	СС	93.251	Universal Newborn Hearing Screening	Ν	\$ 350,000
H (HTH)	HTH560	GI	10.557	WIC	Ν	\$ 35,000,000
H (HTH)	HTH560	CG	84.181	Infants and Toddlers with Disabilities	Ν	\$ 2,500,000
H (HTH)	HTH560	GI	10.557	WIC Breastfeeding Peer Counseling (BFPC)	Ν	\$ 500,000
H (HTH)	HTH560	CF	93.590	Community-Based Child Abuse Prevention	Ν	\$ 500,000
H (HTH)	HTH560	CF	93.092	Personal Responsibility Education Program	Ν	\$ 250,000
H (HTH)	HTH710	MK	93.069	Public Health Emergency Preparedness	Ν	\$ 1,029,222
H (HTH)	HTH840	FG	66.419	Water Pollution Control - Monitoring Initiative	Ν	\$ 274,973
H (HTH)	HTH840	FF	66.001	Air Pollution Control Program	N	\$ 3,542,688
H (HTH)	HTH840	FI	66.460	Nonpoint Source Management Program	Ν	\$ 1,307,223
H (HTH)	HTH840	FG	66.419	Water Pollution Control	N	\$ 10,699,500
H (HTH)	HTH840	FH	66.432	Public Water System Supervision	N	\$ 519,000
H (HTH)	HTH840	FJ	66.801	Hazardous Waste Management Program	N	\$ 530,000
H (HTH)	HTH904	AJ	93.041	Title VII: Elder Abuse Prevention	N	\$ 75,000
H (HTH)	HTH904	AJ	93.042	12 Title VII: Ombudsman		\$ 150,000
H (HTH)	HTH904	AJ	93.053	Nutrition Services Incentive Program	N	\$ 575,000
H (HTH)	HTH904	AJ	93.044	Title III B: Supportive Services	N	\$ 3,000,000

Dept	Prog ID	Org Code	CFDA #	Award Name	MOF	Amount
H (HTH)	HTH904	AJ	93.045	Title III C1: Congregate Meals	N	\$ 3,250,000
H (HTH)	HTH904	AJ	93.045	Title III C2: Home Delivered Meals	N	\$ 2,500,000
H (HTH)	HTH904	AJ	93.043	Title III D: Preventive Health	N	\$ 250,000
H (HTH)	HTH904	AJ	93.052	Title III E: NFCSP	N	\$ 1,250,000
H (HTH)	HTH905	AH	93.630	Developmental Disabilities Act (B)	N	\$ 527,570
H (HTH)	HTH907	AE	93.991	Preventive Health Block Grant	N	\$ 1,200,000
H (HTH)	HTH907	AK	93.889	Hospital Preparedness Program	N	\$ 6,400,000
H (HTH)	HTH907	AK	93.069	Public Health Emergency Preparedness	N	\$ 28,500,000
H (HTH)	HTH907	AE	93.991	Preventive Health and Health Services Block Grant	N	\$ 900,000
I (HHL)	HHL602	602	14.873	Native Hawaiian Housing Block Grant	Ν	\$ 22,300,000
K (HMS)	HMS206		93.568	Federal Assistance Payments	N	\$ 7,400,000
K (HMS)	HMS206		93.568	LIHEAP Infrastructure Investment and Jobs Act	Ν	\$ 185,000
K (HMS)	HMS211		93.558	TANF - Cash Assistance Program	Ν	\$ 44,000,000
K (HMS)	HMS220		14.850	Rental Housing Services	Ν	\$ 34,132,000
K (HMS)	HMS220		14.195	Section 8 Housing Assistance Payments	Ν	\$ 51,822,000
K (HMS)	HMS220		14.872	Public Housing Capital Fund	Ν	\$ 15,346,780
K (HMS)	HMS222		14.871	Emergency Housing Vouchers	Ν	\$ 3,218,000
K (HMS)	HMS222		14.871	Housing Assistance Payments	N	\$ 60,026,000
K (HMS)	HMS222		14.871	Administrative Fee Award	Ν	\$ 5,356,000
K (HMS)	HMS222		14.879	Mainstream Program Vouchers	Ν	\$ 1,162,000
K (HMS)	HMS222		14.896	Family Self-Sufficiency Program	Ν	\$ 93,975
K (HMS)	HMS224		14.241	Housing Opportunities for Persons with AIDS	N	\$ 338,074
K (HMS)	HMS236		93.778	Medicaid - Administration	Ν	\$ 90,000
K (HMS)	HMS236		93.558	TANF - First-To-Work Program	N	\$ 6,650,000
K (HMS)	HMS236		93.558	TANF - Administration	N	\$ 1,519,133
K (HMS)	HMS236		93.566	Refugee Resettlement Program	N	\$ 9,000
K (HMS)	HMS236		93.575	Child Care and Development Block Grant	N	\$ 275,000
K (HMS)	HMS236		10.561	State Admin Matching Grants - SNAP	N	\$ 17,349,236
K (HMS)	HMS236		93.568	Low Income Home Energy Asst-Admin	N	\$ 1,000
K (HMS)	HMS237		10.561	SNAP E&T Program - 50% Federal Grant	N	\$ 950,000
K (HMS)	HMS237		10.561	SNAP E&T Program - 100% Federal Grant	N	\$ 550,000
K (HMS)	HMS237		10.561	SNAP E&T 50% Participation Reimbursement	N	\$ 150,000
K (HMS)	HMS238	GA	96.001	SSA Disability Programs	N	\$ 8,859,927
K (HMS)	HMS301		93.667	Social Services Block Grant	N	\$ 7,250,000
K (HMS)	HMS301		93.599	Education & Training Vouchers Title IV-E	N	\$ 182,700
K (HMS)	HMS301		93.645	Stephanie Tubbs Jones Child Welfare Svc	Ν	\$ 1,192,800
K (HMS)	HMS301		93.669	Child Abuse Prevention & Treatment Act	N	\$ 452,550

Dept	Prog ID	Org Code	CFDA #	Award Name	MOF	Amount
K (HMS)	HMS301		93.556	Caseworker Visits - Promoting Safe & Stabl	N	\$ 74,550
K (HMS)	HMS301		93.556	Promoting Safe and Stable Families	N	\$ 1,188,600
K (HMS)	HMS301		93.674	Independent Living Pgm Title IV-E of SSA	N	\$ 598,500
K (HMS)	HMS301		93.671	Family Violence Prev Battered Women	N	\$ 1,090,950
K (HMS)	HMS301		93.643	Children's Justice Act	N	\$ 113,000
K (HMS)	HMS301		93.658	Foster Care Program	N	\$ 24,000,000
K (HMS)	HMS301		93.659	Adoption Assistance program	N	\$ 1,000,000
K (HMS)	HMS301		93.090	Guardianship Assistance Program	N	\$ 540,000
K (HMS)	HMS301		93.778	Title XIX - Medicaid (Administration)	N	\$ 229,800
K (HMS)	HMS301		93.558	Temporary Assistance for Needy Families	N	\$ 9,900,000
K (HMS)	HMS302		93.575	Child Care Dev Fund- Child Care Services	N	\$ 13,112,950
K (HMS)	HMS303		93.658	Foster Care Program	N	\$ 5,750,000
K (HMS)	HMS303		93.659	Adoption Assistance	N	\$ 20,000,000
K (HMS)	HMS303		93.090	Guardianship Assistance Program	N	\$ 4,290,000
K (HMS)	HMS305		93.575	Child Care Dev-Child Care Payments	N	\$ 25,359,764
K (HMS)	HMS401		93.778	Health Care Payments	N	\$ 2,242,823,250
K (HMS)	HMS401		93.767	Health Care Payments	N	\$ 59,605,573
K (HMS)	HMS501	YA	16.540	Formula Grant Award	Ν	\$ 650,000
K (HMS)	HMS501	YA	93.667	Subgrant From SSD	Ν	\$ 700,000
K (HMS)	HMS601		93.667	Social Services Block Grant	Ν	\$ 798,105
K (HMS)	HMS802	GA	84.126	Rehab. Services - Basic State Grant	Ν	\$ 15,380,280
K (HMS)	HMS802	GA	93.369	Independent Living	Ν	\$ 488,717
K (HMS)	HMS802	GA	84.177	Services for Older Blind Individuals	Ν	\$ 225,000
K (HMS)	HMS802	GA	84.187	Support Employment State Grants	Ν	\$ 150,000
K (HMS)	HMS802	GA	84.224	Assistive Technology State Grant Program	N	\$ 600,000
K (HMS)	HMS802	GA	84.126	Rehab. Services - B.S. Grant - VR PETS	Ν	\$ 2,182,879
K (HMS)	HMS802	GA	84.187	SE State Grants TAY with MSD	Ν	\$ 150,000
K (HMS)	HMS901		93.658	Foster Care Program	Ν	\$ 2,600,000
K (HMS)	HMS901		93.659	Adoption Assistance program	Ν	\$ 70,000
K (HMS)	HMS901		93.090	Guardianship Assistance Program	N	\$ 90,000
K (HMS)	HMS901		93.778	General Support for Health Care Payments	Ν	\$ 22,059
K (HMS)	HMS902	ні	93.778	HIT Administrative Implementation	N	\$ 45,000
K (HMS)	HMS902		93.778	General Support for Health Care Payments	N	\$ 94,000,000
K (HMS)	HMS902		93.767	Children's Health Ins-Payments	N	\$ 2,300,000
K (HMS)	HMS903		93.558	TANF First-To-Work Program	N	\$ 42,511,400
K (HMS)	HMS903		93.558	TANF Administration	N	\$ 2,821,525
K (HMS)	HMS903		93.558	TANF IS&T	N	\$ 311,288

Dept	Prog ID	Org Code	CFDA #	Award Name	MOF	Amount
K (HMS)	HMS903		93.566	Refugee Resettlement Program	N	\$ 3,000
K (HMS)	HMS903		93.575	Child Care Development Fund-Admin	N	\$ 975,000
K (HMS)	HMS903		10.561	State Admin Matching Grants for SNAP	N	\$ 11,422,433
K (HMS)	HMS903		10.561	SNAP Employment & Training-Matching Fund	N	\$ 91,100
K (HMS)	HMS903		93.778	Medicaid-Administration	N	\$ 100,000
K (HMS)	HMS903		93.568	Low Income Home Energy Assistance-Admin	N	\$ 294,000
K (HMS)	HMS903		10.561	Nutrition Education & Obesity Prevention	N	\$ 1,675,143
K (HMS)	HMS903		93.558	TANF First-To-Work Program-Admin	N	\$ 2,472,930
K (HMS)	HMS903		10.561	SNAP EBT - State Exchange	N	\$ 7,000
K (HMS)	HMS903		10.561	SNAP State Exchange (O)	N	\$ 7,500
K (HMS)	HMS904	HMS	93.558	TANF - First-To-Work Program	N	\$ 345,250
K (HMS)	HMS904	HMS	93.558	TANF - Administration	N	\$ 367,272
K (HMS)	HMS904	HMS	93.566	Refugee Resettlement Program	N	\$ 1,000
K (HMS)	HMS904	HMS	93.575	Child Care Development Fund -Admin	N	\$ 220,000
K (HMS)	HMS904	HMS	10.561	State Admin Matching Grants for SNAP	N	\$ 2,392,500
K (HMS)	HMS904	HMS	10.561	SNAP Employment & Training Matching Fds	N	\$ 65,000
K (HMS)	HMS904	HMS	93.778	Medicaid - Administration	N	\$ 370,000
K (HMS)	HMS904	HMS	93.568	Low Income Home Energy Assistance-Admin	N	\$ 10,161
K (HMS)	HMS904	HMS	93.659	Adoption Assistance	N	\$ 30,000
K (HMS)	HMS904	HMS	93.658	Foster Care	N	\$ 145,000
K (HMS)	HMS904	HMS	93.090	Guardianship	N	\$ 20,000
L (LBR)	LBR111	PB		One-Stop Workforce Info Grant	N	\$ 350,000
L (LBR)	LBR111	PB	17.271	Work Opportunities Tax Credit Program	N	\$ 300,000
L (LBR)	LBR111	PB	17.207	Employment Services/Wagner-Peyer Program	N	\$ 3,000,000
L (LBR)	LBR111	PB	17.801	Disabled Vereran's Outreach Program	N	\$ 1,000,000
L (LBR)	LBR111	PB	17.235	Older Workers Program	N	\$ 1,900,000
L (LBR)	LBR135			WIOA Adult Program	N	\$ 4,000,000
L (LBR)	LBR135			WIOA Youth Activities	N	\$ 4,000,000
L (LBR)	LBR135			WIOA Dislocated Worker Activities	N	\$ 2,700,000
L (LBR)	LBR171	LA	17.225	Reemployment Services & Eligibility Assessment (RESEA)	N	\$ 2,000,000
L (LBR)	LBR171	LA	17.225	Unemployment Insurance Administration	N	\$ 15,000,000
L (LBR)	LBR903	NA	93.568	Low-Income Home Energy Assistance	N	\$ 550,000
L (LBR)	LBR903	NA	93.558	Social Services Block Grant	N	\$ 282,000
L (LBR)	LBR903	NA	10.565	Commodity Supplemental Food Program	N	\$ 360,000
L (LBR)	LBR903	NA	93.569	COMMUNITY SERVICE BLOCK GRANTS	N	\$ 4,000,000
L (LBR)	LBR903	NA	93.566	REFUGEE ASSISTANCE CASH AND MEDICAL	N	\$ 25,000
L (LBR)	LBR903	NA	93.566	REFUGEE ASSISTANCE SOCIAL SERVICES	Ν	\$ 50,000

Dept	Prog ID	Org Code	CFDA #	Award Name	MOF	Amount
L (LBR)	LBR903	NA	81.042	WEATHERIZATION ASSISTANCE PROGRAM	N	\$ 350,000
L (LBR)	LBR903	NA	10.568	THE EMERGENCY FOOD ASSISTANCE PROG-ADMIN	N	\$ 400,000
L (LBR)	LBR903	NA	10.576	SENIOR FARMERS MARKET NUTRITION PROGRAM	N	\$ 500,000
M (AGS)	AGS879	OA	90.401	HAVA Title II, Section 251	N	\$ 99,694
M (AGS)	AGS881	LA	45.025	State Partnership Grant AGS881	N	\$ 907,500
N (ATG)	ATG100	AC	16.575	VOCA Victim Assistance	N	\$ 3,688,853
N (ATG)	ATG100	AC	16.738	Edward Byrne Memorial JAG	N	\$ 1,015,811
N (ATG)	ATG100	AC	16.588	Violence Against Women Act	N	\$ 1,189,006
N (ATG)	ATG100	AC	16.593	Residential Sub Abuse Treatment	N	\$ 237,892
N (ATG)	ATG100	AC	16.017	Sex Assault Services Program	N	\$ 798,606
N (ATG)	ATG100	AC	16.742	Coverdell Natl Forensic Sci Impr	N	\$ 293,954
N (ATG)	ATG100	AC	16.738	Byrne SCIP Formula Grant	N	\$ 828,728
V1 (PSD)	PSD420	СР	84.048	Carl D. Perkins Career and Technical Education	N	\$ 180,000
V1 (PSD)	PSD420	СР	84.013	Program for Neglected & Delinquent Child	N	\$ 625,000
V1 (PSD)	PSD420	СР	16.593	Bridge Expansion	N	\$ 240,989
W1 (DLE)	LAW503		97.067	Homeland Security Preparedness Grant Program	N	\$ 600,000
W1 (DLE)	LAW901		97.067	Homeland Security Grant	Ν	\$ 1,144,085
					TOTAL	\$ 3,474,042,792

Dept	Prog ID	Org Code	CFDA #	Award Name	MOF	Amount	Purpose of Grant	Who are the Beneficiaries?	Is award a reimbursement or advance payment for an entitlement benefit to individuals? Y/N/NA
					TOTAL	\$ -			

				· · · · · ·						Posit	ions Fun	ded by Grant
Dept	Prog ID	Org Code	CFDA #	Award Name	MOF		Vendor or Non-Profit Contracts? Y/N	If Yes, Provide Brief Description of Vendor or Non-Profit Contracts	State Match Required? Y/N	Perm FTE	Temp FTE	\$ Amount
					TOTAL	\$-				0.00	0.00	-

Department of

										Impact of 20% Reduction				Impact of 50% Reduction
Dept	Prog ID	Org Code	CFDA #	Award Name	MOF	Amount	Perm FTE (-)	Temp FTE (-)	Amount (-)	Describe Program Impact of 20% Reduction	Perm FTE (-)	Temp FTE (-)	Amount (-)	Describe Program Impact of 50% Reduction
					TOTAL	\$ -	0.00	0.00	-		0.00	0.00	-	

#### Survey of Federal Grant, Loan and Other Financial Assistance Programs Federal Grants (MOF "N")

(Source: Form FF for FY 25. Does not include EDN school level and UH.)

Department of

				-						Impact of 100% Reduction	
Dept	Prog ID	Org Code	CFDA #	Award Name	MOF	Amount	Perm FTE (-)	Temp FTE (-)	Amount (-)	Describe Program Impact of 100% Reduction	Comments
					TOTAL	\$ -	0.00	0.00	-		