

REPORT TO LEGISLATURE FOR COST ELEMENT TRANSFERS
FY 26 OPERATING BUDGET TRANSFERS FROM PERSONAL SERVICES
TO OTHER CURRENT EXP, EQUIPMENT AND MOTOR VEHICLES AND VICE VERSA
DEPARTMENT OF _____

Appropriation Code: X-XX-XXX

Prepared by: _____

Contact email: _____

Transfer Request Date: _____

Transfer Approval Date (B&F use only): _____

FROM:

Prog ID	Org Code	Cost Element	Description	MOF	Psn No. or Line No.	FY 26 \$	FY 27 \$
						-	-

TO:

Prog ID	Org Code	Cost Element	Description	MOF	Psn No. or Line No.	FY 26 \$	FY 27 \$
						-	-
				Total		-	-

Cost Element:

- A. Personal Services
- B. Other Current Expenses
- C. Equipment
- D. Motor Vehicles

MOF

A	-	-
B	-	-
N	-	-
P	-	-
R	-	-
S	-	-
T	-	-
U	-	-
W	-	-
X	-	-

REASON FOR TRANSFER:

IMPACT OF TRANSFER ON "FROM" ITEMS:

IMPACT OF TRANSFER ON "TO" ITEMS:

REPORT TO LEGISLATURE FOR COST ELEMENT TRANSFERS
FY 26 OPERATING BUDGET TRANSFERS FROM PERSONAL SERVICES
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DEPARTMENT OF _____

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FROM:

Prog ID	Org Code	Cost Element	Description	MOF	Psn No. or Line No.	FY 26 \$	FY 27 \$
BUF101	BA	A	PUBLIC WORKER	A	123456	(50,000)	(50,000)
						(50,000)	(50,000)

TO:

Prog ID	Org Code	Cost Element	Description	MOF	Psn No. or Line No.	FY 26 \$	FY 27 \$
BUF101	BA	C	OFFICE EQUIPMENT	A	001	50,000	50,000
Total						50,000	50,000
Total						-	-

Cost Element:

- A. Personal Services
- B. Other Current Expenses
- C. Equipment
- D. Motor Vehicles

MOF

A	-	-
B	-	-
N	-	-
P	-	-
R	-	-
S	-	-
T	-	-
U	-	-
W	-	-
X	-	-

REASON FOR TRANSFER:

The transfer is necessary to fund the purchase of a new printer. The printer will replace a broken printer and is necessary for daily program operations.

IMPACT OF TRANSFER ON "FROM" ITEMS:

The filling of the Public Worker position will be deferred until next fiscal year.

IMPACT OF TRANSFER ON "TO" ITEMS.

The other current expenses budget does not have sufficient funds budgeted for office equipment for the purchase of a new printer. The transfer will provide the funding needed for the purchase of the printer that is necessary for program operations