

FY 2026 ALLOCATION

DEPARTMENT OF AGRICULTURE
(June 17, 2025)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'al Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation (Operating)
Perm	325.68	45.82	0.75	3.25	-	-	-	-	-	-	-	375.50
Temp	2.00	-	-	2.00	-	-	-	-	-	-	-	4.00
Appropriation \$	10,706,124	12,060,078	2,151,568	6,565,359	-	-	812,962	212,095	-	11,082,369	-	43,590,555
Temporary Hazard Pay	217,411											-
Restrictions	(1,070,613)											217,411
												-
Perm	325.68	45.82	0.75	3.25	-	-	-	-	-	-	-	375.50
Temp	2.00	-	-	2.00	-	-	-	-	-	-	-	4.00
TOTAL \$	9,852,922	12,060,078	2,151,568	6,565,359	-	-	812,962	212,095	-	11,082,369	-	42,737,353

FY 2026 ALLOCATION

DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES
(June 17, 2025)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'al Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation (Operating)
Perm	713.50	17.00	0.50	-	-	-	-	43.00	-	50.00	-	824.00
Temp	11.00	1.00	1.00	-	-	-	2.00	-	-	-	-	15.00
Appropriation \$	45,784,432	20,470,047	622,768	-	-	-	1,043,732	16,146,019	-	39,813,739	-	123,880,737
Temporary Hazard Pay	2,920,969											2,920,969
Restrictions	(3,830,730)											(3,830,730)
Perm	713.50	17.00	0.50	-	-	-	-	43.00	-	50.00	-	824.00
Temp	11.00	1.00	1.00	-	-	-	2.00	-	-	-	-	15.00
TOTAL \$	44,874,671	20,470,047	622,768	-	-	-	1,043,732	16,146,019	-	39,813,739	-	122,970,976

FY 2026 ALLOCATION

DEPARTMENT OF THE ATTORNEY GENERAL
(June 17, 2025)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	414.94	32.90	-	156.74	-	-	1.00	111.60	-	30.10	-	747.28
Temp	19.01	1.00	5.23	1.16	-	-	-	17.10	-	2.00	-	45.50
Appropriation \$	13,818,876	6,484,008	11,641,670	26,101,460	-	-	6,296,401	21,765,719	-	7,910,397	-	94,018,531
Temporary Hazard Pay	-											-
Restrictions	(1,381,888)											(1,381,888)
Perm	414.94	32.90	-	156.74	-	-	1.00	111.60	-	30.10	-	747.28
Temp	19.01	1.00	5.23	1.16	-	-	-	17.10	-	2.00	-	45.50
TOTAL \$	12,436,988	6,484,008	11,641,670	26,101,460	-	-	6,296,401	21,765,719	-	7,910,397	-	92,636,643

FY 2026 ALLOCATION

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM
(June 17, 2025)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'al Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	164.96	45.00	-	8.04	-	-	-	0.50	-	25.00	-	243.50
Temp	49.00	26.25	5.00	11.75	-	-	-	-	-	54.00	-	146.00
Appropriation \$	24,233,075	139,142,277	5,141,871	6,002,826	-	-	7,146,250	82,126	-	38,160,421	-	219,908,846
Temporary Hazard Pay	-											-
Restrictions	(2,423,308)											(2,423,308)
Perm	164.96	45.00	-	8.04	-	-	-	0.50	-	25.00	-	243.50
Temp	49.00	26.25	5.00	11.75	-	-	-	-	-	54.00	-	146.00
TOTAL \$	21,809,767	139,142,277	5,141,871	6,002,826	-	-	7,146,250	82,126	-	38,160,421	-	217,485,538

FY 2026 ALLOCATION

Exhibit 1

DEPARTMENT OF BUDGET AND FINANCE
(June 17, 2025)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'al Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	204.50	-	-	-	-	-	72.00	-	-	-	117.00	393.50
Temp	-	-	-	-	-	-	-	-	-	-	-	-
\$	965,035,611	427,305,000	-	-	-	-	27,150,927	4,000,000	-	-	30,773,357	1,454,264,895
Appropriation												-
Temporary Hazard Pay	-											-
Restrictions	(462,780)											(462,780)
Perm	204.50	-	-	-	-	-	72.00	-	-	-	117.00	393.50
Temp	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL \$	964,572,831	427,305,000	-	-	-	-	27,150,927	4,000,000	-	-	30,773,357	1,453,802,115

FY 2026 ALLOCATION

DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS
(June 17, 2025)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	-	528.00	-	-	-	-	8.00	-	-	-	-	536.00
Temp	-	14.00	-	-	-	-	4.00	-	-	-	-	18.00
Appropriation \$	-	115,588,696	-	-	-	-	3,482,937	-	-	-	-	119,071,633
Temporary Hazard Pay	-											-
Restrictions	-											-
Perm	-	528.00	-	-	-	-	8.00	-	-	-	-	536.00
Temp	-	14.00	-	-	-	-	4.00	-	-	-	-	18.00
TOTAL \$	-	115,588,696	-	-	-	-	3,482,937	-	-	-	-	119,071,633

FY 2026 ALLOCATION

DEPARTMENT OF DEFENSE
(June 17, 2025)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	174.00	-	-	121.00	-	-	-	-	-	-	-	295.00
Temp	115.50	-	-	120.00	-	-	-	-	-	2.00	-	237.50
Appropriation \$	9,396,504	500,000	4,156,958	70,461,494	-	-	-	-	-	500,000	-	85,014,956
Temporary Hazard Pay	764,084											-
Restrictions	(814,650)											764,084
												-
Perm	174.00	-	-	121.00	-	-	-	-	-	-	-	295.00
Temp	115.50	-	-	120.00	-	-	-	-	-	2.00	-	237.50
TOTAL \$	9,345,938	500,000	4,156,958	70,461,494	-	-	-	-	-	500,000	-	84,964,390

FY 2026 ALLOCATION

DEPARTMENT OF EDUCATION
(June 17, 2025)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	19,809.75	11.00	720.50	1.00	-	-	-	-	-	27.00	-	20,569.25
Temp	1,974.50	-	136.50	3.00	-	-	-	-	-	2.00	-	2,116.00
Appropriation \$	604,782,423	54,336,521	305,892,434	33,125,891	150,000	-	13,390,000	7,495,605	-	49,062,278	-	1,068,235,152
Temporary Hazard Pay	-											-
Restrictions	(3,546,295)											-
												(3,546,295)
Perm	19,809.75	11.00	720.50	1.00	-	-	-	-	-	27.00	-	20,569.25
Temp	1,974.50	-	136.50	3.00	-	-	-	-	-	2.00	-	2,116.00
TOTAL \$	601,236,128	54,336,521	305,892,434	33,125,891	150,000	-	13,390,000	7,495,605	-	49,062,278	-	1,064,688,857

FY 2026 ALLOCATION

DEPARTMENT OF EDUCATION - PUBLIC LIBRARIES
(June 17, 2025)

[illegible]

FY 2026 ALLOCATION										Exhibit 1
DEPARTMENT OF EDUCATION - CHARTER SCHOOLS										
(June 30, 2025)										

FY 2026 ALLOCATION										Exhibit 1
DEPARTMENT OF EDUCATION - CHARTER SCHOOLS										
(June 30, 2025)										

[illegible]

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FY 2026 ALLOCATION

DEPARTMENT OF HAWAIIAN HOME LANDS
(June 17, 2025)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	200.00	-	4.00	-	-	-	-	-	-	-	-	204.00
Temp	-	-	8.00	3.00	-	-	-	-	-	-	-	11.00
Appropriation \$	7,008,059	101,866,373	24,126,731	393,600	-	-	3,740,534	-	-	7,000,000	-	144,135,297
Temporary Hazard Pay	148,287											-
Restrictions	(657,055)											148,287
												-
												(657,055)
Perm	200.00	-	4.00	-	-	-	-	-	-	-	-	204.00
Temp	-	-	8.00	3.00	-	-	-	-	-	-	-	11.00
TOTAL \$	6,499,291	101,866,373	24,126,731	393,600	-	-	3,740,534	-	-	7,000,000	-	143,626,529

FY 2026 ALLOCATION

DEPARTMENT OF HUMAN SERVICES
(June 17, 2025)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	1,260.20	1.87	938.43	-	-	-	-	-	-	136.00	-	2,336.50
Temp	19.50	-	31.50	-	-	-	-	-	-	47.00	-	98.00
Appropriation \$	360,249,187	269,228,420	2,989,775,824	38,310,191	10,000	-	-	7,169,481	-	24,551,313	-	3,689,294,416
Temporary Hazard Pay	1,198,921											-
Restrictions	(3,562,790)											1,198,921
												-
												(3,562,790)
Perm	1,260.20	1.87	938.43	-	-	-	-	-	-	136.00	-	2,336.50
Temp	19.50	-	31.50	-	-	-	-	-	-	47.00	-	98.00
TOTAL \$	357,885,318	269,228,420	2,989,775,824	38,310,191	10,000	-	-	7,169,481	-	24,551,313	-	3,686,930,547

FY 2026 ALLOCATION

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT
(June 17, 2025)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'al Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total Allocation
Perm	101.00	-	-	-	-	-	-	2.00	-	-	-	103.00
Temp	-	-	-	-	-	-	-	-	-	-	-	-
\$	7,793,477	700,000	-	-	-	-	-	5,178,161	-	-	-	13,671,638
Appropriation												-
Temporary Hazard Pay	-											-
Restrictions	(349,378)											(349,378)
Perm	101.00	-	-	-	-	-	-	2.00	-	-	-	103.00
Temp	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL \$	7,444,099	700,000	-	-	-	-	-	5,178,161	-	-	-	13,322,260

FY 2026 ALLOCATION

Exhibit 1

DEPARTMENT OF HEALTH
(June 17, 2025)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'al Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	2,651.12	162.00	179.25	84.60	-	-	-	11.00	-	54.25	-	3,142.22
Temp	110.80	16.00	77.10	105.65	-	-	-	3.00	-	-	-	312.55
Appropriation \$	172,894,875	218,121,920	102,564,643	60,589,528	-	-	-	7,812,741	-	263,364,894	-	825,348,601
Temporary Hazard Pay	6,342,485											-
												6,342,485
Restrictions	(4,334,453)											-
												(4,334,453)
Perm	2,651.12	162.00	179.25	84.60	-	-	-	11.00	-	54.25	-	3,142.22
Temp	110.80	16.00	77.10	105.65	-	-	-	3.00	-	-	-	312.55
TOTAL \$	174,902,907	218,121,920	102,564,643	60,589,528	-	-	-	7,812,741	-	263,364,894	-	827,356,633

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FY 2026 ALLOCATION

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
(June 17, 2025)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'al Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	208.73	-	255.70	53.07	-	-	11.00	-	-	19.00	-	547.50
Temp	15.96	-	39.00	6.54	-	-	5.00	-	-	-	-	66.50
Appropriation	8,277,631	8,243,402	42,207,322	9,050,000	-	-	365,557,551	2,891,173	-	2,746,105	-	438,973,184
Temporary Hazard Pay	-											-
Restrictions	(827,763)											(827,763)
Perm	208.73	-	255.70	53.07	-	-	11.00	-	-	19.00	-	547.50
Temp	15.96	-	39.00	6.54	-	-	5.00	-	-	-	-	66.50
TOTAL	7,449,868	8,243,402	42,207,322	9,050,000	-	-	365,557,551	2,891,173	-	2,746,105	-	438,145,421

FY 2026 ALLOCATION

DEPARTMENT OF LAND AND NATURAL RESOURCES
(June 17, 2025)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	795.75	291.00	48.25	6.00	-	-	-	-	-	3.00	-	1,144.00
Temp	33.50	2.25	2.75	7.50	-	-	-	7.00	-	-	-	53.00
Appropriation \$	31,776,726	139,373,713	17,590,874	37,948,395	-	-	305,954	1,686,056	-	946,000	-	229,627,718
Temporary Hazard Pay	1,787,309											-
Restrictions	(3,177,673)											1,787,309
												-
Perm	795.75	291.00	48.25	6.00	-	-	-	-	-	3.00	-	1,144.00
Temp	33.50	2.25	2.75	7.50	-	-	-	7.00	-	-	-	53.00
TOTAL \$	30,386,362	139,373,713	17,590,874	37,948,395	-	-	305,954	1,686,056	-	946,000	-	228,237,354

FY 2026 ALLOCATION

DEPARTMENT OF LAW
(June 17, 2025)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	442.00	-	-	-	-	-	-	152.00	-	8.00	-	602.00
Temp	14.50	-	-	-	-	-	-	5.00	-	-	-	19.50
Appropriation	\$ 15,048,330	-	4,324,886	10,805,469	-	-	-	25,348,088	-	1,004,853	-	56,531,626
Temporary Hazard Pay	-											-
Restrictions	(581,408)											-
												(581,408)
Perm	442.00	-	-	-	-	-	-	152.00	-	8.00	-	602.00
Temp	14.50	-	-	-	-	-	-	5.00	-	-	-	19.50
TOTAL	\$ 14,466,922	-	4,324,886	10,805,469	-	-	-	25,348,088	-	1,004,853	-	55,950,218

[illegible]

FY 2026 ALLOCATION

DEPARTMENT OF CORRECTIONS AND REHABILITATION
(June 17, 2025)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	2,607.60	4.00	-	-	-	-	-	-	-	2.00	-	2,613.60
Temp	-	-	-	1.00	-	-	-	-	-	42.00	-	43.00
Appropriation \$	76,264,001	2,517,984	1,045,989	859,315	-	-	75,065	-	-	10,884,725	-	91,647,079
Temporary Hazard Pay	48,600,581											-
Restrictions	(660,333)											48,600,581
												-
												(660,333)
Perm	2,607.60	4.00	-	-	-	-	-	-	-	2.00	-	2,613.60
Temp	-	-	-	1.00	-	-	-	-	-	42.00	-	43.00
TOTAL \$	124,204,249	2,517,984	1,045,989	859,315	-	-	75,065	-	-	10,884,725	-	139,587,327

[illegible]

FY 2026 ALLOCATION

DEPARTMENT OF TRANSPORTATION
(June 17, 2025)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'al Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	-	2,720.20	7.00	0.80	-	-	-	-	-	-	-	2,728.00
Temp	-	33.00	-	-	-	-	-	-	-	-	-	33.00
Appropriation \$	5,087,500	1,563,812,034	60,044,000	1,214,379	743,067	-	-	-	-	-	-	1,630,900,980
Temporary Hazard Pay	-											-
Restrictions	-											-
Perm	-	2,720.20	7.00	0.80	-	-	-	-	-	-	-	2,728.00
Temp	-	33.00	-	-	-	-	-	-	-	-	-	33.00
TOTAL \$	5,087,500	1,563,812,034	60,044,000	1,214,379	743,067	-	-	-	-	-	-	1,630,900,980

FY 2026 ALLOCATION

Exhibit 1

UNIVERSITY OF HAWAII
(June 17, 2025)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'al Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	6,254.92	414.25	79.56	-	-	-	-	-	-	66.00	-	6,814.73
Temp	112.25	2.00	4.00	-	-	-	-	-	-	-	-	118.25
Appropriation \$	163,868,083	560,344,549	13,642,735	-	-	-	-	-	-	134,491,370	-	872,346,737
Temporary Hazard Pay	5,118,539											-
												5,118,539
Restrictions	(4,009,760)											-
												(4,009,760)
Perm	6,254.92	414.25	79.56	-	-	-	-	-	-	66.00	-	6,814.73
Temp	112.25	2.00	4.00	-	-	-	-	-	-	-	-	118.25
TOTAL \$	164,976,862	560,344,549	13,642,735	-	-	-	-	-	-	134,491,370	-	873,455,516