

FY 27 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF AGRICULTURE AND BIOSECURITY
09/12/25

Means of Financing	MOF	Item	Act 250, SLH 2025		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 26 Apprn	FY 27 Apprn	FY 26 Apprn	FY 27 Apprn	FY 26	FY 27
General Fund	A	Perm	325.68	317.18	0.00	0.00	325.68	317.18
		Temp	2.00	2.00	0.00	0.00	2.00	2.00
		\$	42,824,495	40,266,131	0	0	42,824,495	40,266,131
Special Funds	B	Perm	45.82	45.82	0.00	0.00	45.82	45.82
		Temp	0.00	0.00	0.00	0.00	0.00	0.00
		\$	12,060,078	12,060,078	0	0	12,060,078	12,060,078
Federal Funds	N	Perm	0.75	0.75			0.75	0.75
		Temp	0.00	0.00			0.00	0.00
		\$	2,151,568	2,151,568			2,151,568	2,151,568
Other Fed Funds	P	Perm	3.25	4.25			3.25	4.25
		Temp	2.00	2.00			2.00	2.00
		\$	6,565,359	6,729,809			6,565,359	6,729,809
Trust Funds	T	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	812,962	812,962			812,962	812,962
Interdept'l Trsf	U	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	212,095	212,095			212,095	212,095
Revolving Funds	W	Perm	0.00	7.50	0.00	0.00	0.00	7.50
		Temp	0.00	0.00	0.00	0.00	0.00	0.00
		\$	11,082,369	9,418,033	0	0	11,082,369	9,418,033
TOTAL		Perm	375.50	375.50	0.00	0.00	375.50	375.50
		Temp	4.00	4.00	0.00	0.00	4.00	4.00
		\$	75,708,926	71,650,676	0	0	75,708,926	71,650,676

FY 27 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES
09/12/25

Means of Financing	MOF	Item	Act 250, SLH 2025		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 26 Apprn	FY 27 Apprn	FY 26 Apprn	FY 27 Apprn	FY 26	FY 27
General Fund	A	Perm	713.50	730.75	0.00	0.00	713.50	730.75
		Temp	11.00	11.00	3.00	3.00	14.00	14.00
		\$	182,537,729	181,526,151	360,000	360,000	182,897,729	181,886,151
Special Funds	B	Perm	17.00	17.00			17.00	17.00
		Temp	1.00	1.00			1.00	1.00
		\$	20,470,047	20,470,047			20,470,047	20,470,047
Federal Funds	N	Perm	0.50	4.75			0.50	4.75
		Temp	1.00	1.00			1.00	1.00
		\$	622,768	1,092,465			622,768	1,092,465
Other Fed Funds	P	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	0	0			0	0
Trust Funds	T	Perm	0.00	0.00			0.00	0.00
		Temp	2.00	2.00			2.00	2.00
		\$	1,043,732	1,043,732			1,043,732	1,043,732
Interdept'l Trsf	U	Perm	43.00	43.00			43.00	43.00
		Temp	0.00	0.00			0.00	0.00
		\$	16,146,019	16,146,019			16,146,019	16,146,019
Revolving Funds	W	Perm	50.00	50.00			50.00	50.00
		Temp	0.00	0.00			0.00	0.00
		\$	39,813,739	39,813,739			39,813,739	39,813,739
TOTAL		Perm	824.00	845.50	0.00	0.00	824.00	845.50
		Temp	15.00	15.00	3.00	3.00	18.00	18.00
		\$	260,634,034	260,092,153	360,000	360,000	260,994,034	260,452,153

FY 27 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF THE ATTORNEY GENERAL
09/12/25

Means of Financing	MOF	Item	Act 250, SLH 2025		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 26 Apprn	FY 27 Apprn	FY 26 Apprn	FY 27 Apprn	FY 26	FY 27
General Fund	A	Perm Temp \$	414.94 19.01 55,275,505	414.94 19.01 53,348,304			414.94 19.01 55,275,505	414.94 19.01 53,348,304
Special Funds	B	Perm Temp \$	32.90 1.00 6,484,008	32.90 1.00 6,542,845			32.90 1.00 6,484,008	32.90 1.00 6,542,845
Federal Funds	N	Perm Temp \$	0.00 5.23 11,641,670	0.00 5.23 11,641,670			0.00 5.23 11,641,670	0.00 5.23 11,641,670
Other Fed Funds	P	Perm Temp \$	156.74 1.16 26,101,460	156.74 1.16 26,216,033			156.74 1.16 26,101,460	156.74 1.16 26,216,033
Trust Funds	T	Perm Temp \$	1.00 0.00 6,296,401	1.00 0.00 6,296,401			1.00 0.00 6,296,401	1.00 0.00 6,296,401
Interdept'l Trsf	U	Perm Temp \$	111.60 17.10 21,765,719	111.60 17.10 21,765,719			111.60 17.10 21,765,719	111.60 17.10 21,765,719
Revolving Funds	W	Perm Temp \$	30.10 2.00 7,910,397	30.10 2.00 7,910,397			30.10 2.00 7,910,397	30.10 2.00 7,910,397
TOTAL		Perm Temp \$	747.28 45.50 135,475,160	747.28 45.50 133,721,369	0.00 0.00 0	0.00 0.00 0	747.28 45.50 135,475,160	747.28 45.50 133,721,369

FY 27 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM
09/12/25

Means of Financing	MOF	Item	Act 250, SLH 2025		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 26 Apprn	FY 27 Apprn	FY 26 Apprn	FY 27 Apprn	FY 26	FY 27
General Fund	A	Perm	164.96	164.96	0.00	0.00	164.96	164.96
		Temp	49.00	48.00	(3.00)	(3.00)	46.00	45.00
		\$	96,932,301	94,265,707	(360,000)	(360,000)	96,572,301	93,905,707
Special Funds	B	Perm	45.00	45.00			45.00	45.00
		Temp	26.25	26.25			26.25	26.25
		\$	139,142,277	126,171,592			139,142,277	126,171,592
Federal Funds	N	Perm	0.00	0.00			0.00	0.00
		Temp	5.00	5.00			5.00	5.00
		\$	5,141,871	5,141,871			5,141,871	5,141,871
Other Fed Funds	P	Perm	8.04	8.04			8.04	8.04
		Temp	11.75	11.75			11.75	11.75
		\$	6,002,826	6,002,826			6,002,826	6,002,826
Trust Funds	T	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	7,146,250	7,146,250			7,146,250	7,146,250
Interdept'l Trsf	U	Perm	0.50	0.50			0.50	0.50
		Temp	0.00	0.00			0.00	0.00
		\$	82,126	82,126			82,126	82,126
Revolving Funds	W	Perm	25.00	25.00			25.00	25.00
		Temp	54.00	54.00			54.00	54.00
		\$	38,160,421	25,778,024			38,160,421	25,778,024
TOTAL		Perm	243.50	243.50	0.00	0.00	243.50	243.50
		Temp	146.00	145.00	(3.00)	(3.00)	143.00	142.00
		\$	292,608,072	264,588,396	(360,000)	(360,000)	292,248,072	264,228,396

FY 27 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF BUDGET AND FINANCE
09/12/25

Means of Financing	MOF	Item	Act 250, SLH 2025		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 26 Apprn	FY 27 Apprn	FY 26 Apprn	FY 27 Apprn	FY 26	FY 27
General Fund	A	Perm Temp \$	204.50 0.00 3,860,142,444	209.50 0.00 3,951,169,922			204.50 0.00 3,860,142,444	209.50 0.00 3,951,169,922
Special Funds	B	Perm Temp \$	0.00 0.00 427,305,000	0.00 0.00 427,305,000			0.00 0.00 427,305,000	0.00 0.00 427,305,000
Federal Funds	N	Perm Temp \$	0.00 0.00 0	0.00 0.00 0			0.00 0.00 0	0.00 0.00 0
Other Fed Funds	P	Perm Temp \$	0.00 0.00 0	0.00 0.00 0			0.00 0.00 0	0.00 0.00 0
Trust Funds	T	Perm Temp \$	72.00 0.00 27,150,927	72.00 0.00 27,294,646			72.00 0.00 27,150,927	72.00 0.00 27,294,646
Interdept'l Trsf	U	Perm Temp \$	0.00 0.00 4,000,000	0.00 0.00 4,000,000			0.00 0.00 4,000,000	0.00 0.00 4,000,000
Revolving Funds	W	Perm Temp \$	0.00 0.00 0	0.00 0.00 0			0.00 0.00 0	0.00 0.00 0
Other Funds	X	Perm Temp \$	117.00 0.00 30,773,357	117.00 0.00 25,727,960			117.00 0.00 30,773,357	117.00 0.00 25,727,960
TOTAL		Perm Temp \$	393.50 0.00 4,349,371,728	398.50 0.00 4,435,497,528	0.00 0.00 0	0.00 0.00 0	393.50 0.00 4,349,371,728	398.50 0.00 4,435,497,528

FY 27 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS
09/12/25

Means of Financing	MOF	Item	Act 250, SLH 2025		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 26 Apprn	FY 27 Apprn	FY 26 Apprn	FY 27 Apprn	FY 26	FY 27
Special Funds	B	Perm	528.00	528.00			528.00	528.00
		Temp	14.00	14.00			14.00	14.00
		\$	115,588,696	102,607,842			115,588,696	102,607,842
Other Fed Funds	P	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	0	0			0	0
Trust Funds	T	Perm	8.00	8.00			8.00	8.00
		Temp	4.00	4.00			4.00	4.00
		\$	3,482,937	3,482,937			3,482,937	3,482,937
TOTAL		Perm	536.00	536.00	0.00	0.00	536.00	536.00
		Temp	18.00	18.00	0.00	0.00	18.00	18.00
		\$	119,071,633	106,090,779	0	0	119,071,633	106,090,779

FY 27 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF DEFENSE
09/12/25

Means of Financing	MOF	Item	Act 250, SLH 2025		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 26 Apprn	FY 27 Apprn	FY 26 Apprn	FY 27 Apprn	FY 26	FY 27
General Fund	A	Perm	174.00	174.00			174.00	174.00
		Temp	115.50	115.50			115.50	115.50
		\$	37,586,014	37,387,562			37,586,014	37,387,562
Special Funds	B	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	500,000	500,000			500,000	500,000
Federal Funds	N	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	4,156,958	4,156,958			4,156,958	4,156,958
Other Fed Funds	P	Perm	121.00	121.00			121.00	121.00
		Temp	120.00	120.00			120.00	120.00
		\$	70,461,494	70,619,855			70,461,494	70,619,855
Revolving Funds	W	Perm	0.00	0.00			0.00	0.00
		Temp	2.00	2.00			2.00	2.00
		\$	500,000	500,000			500,000	500,000
TOTAL		Perm	295.00	295.00	0.00	0.00	295.00	295.00
		Temp	237.50	237.50	0.00	0.00	237.50	237.50
		\$	113,204,466	113,164,375	0	0	113,204,466	113,164,375

FY 27 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF EDUCATION
09/12/25

Means of Financing	MOF	Item	Act 250, SLH 2025		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 26 Apprn	FY 27 Apprn	FY 26 Apprn	FY 27 Apprn	FY 26	FY 27
General Fund	A	Perm	19,809.75	19,881.75			19,809.75	19,881.75
		Temp	1,974.50	1,974.50			1,974.50	1,974.50
		\$	2,374,129,693	2,396,733,866			2,374,129,693	2,396,733,866
Special Funds	B	Perm	11.00	11.00			11.00	11.00
		Temp	0.00	0.00			0.00	0.00
		\$	54,336,521	54,336,521			54,336,521	54,336,521
Federal Funds	N	Perm	720.50	720.50			720.50	720.50
		Temp	136.50	136.50			136.50	136.50
		\$	305,892,434	307,392,434			305,892,434	307,392,434
Other Fed Funds	P	Perm	1.00	1.00			1.00	1.00
		Temp	3.00	3.00			3.00	3.00
		\$	33,125,891	33,125,891			33,125,891	33,125,891
Private Contributions	R	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	150,000	150,000			150,000	150,000
Trust Funds	T	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	13,390,000	13,390,000			13,390,000	13,390,000
Interdept'l Trsf	U	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	7,495,605	7,495,605			7,495,605	7,495,605
Revolving Funds	W	Perm	27.00	27.00			27.00	27.00
		Temp	2.00	2.00			2.00	2.00
		\$	49,062,278	49,061,893			49,062,278	49,061,893
TOTAL		Perm	20,569.25	20,641.25	0.00	0.00	20,569.25	20,641.25
		Temp	2,116.00	2,116.00	0.00	0.00	2,116.00	2,116.00
		\$	2,837,582,422	2,861,686,210	0	0	2,837,582,422	2,861,686,210

FY 27 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF EDUCATION - CHARTER SCHOOLS
09/12/25

Means of Financing	MOF	Item	Act 250, SLH 2025		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 26 Apprn	FY 27 Apprn	FY 26 Apprn	FY 27 Apprn	FY 26	FY 27
General Fund	A	Perm	81.12	81.12			81.12	81.12
		Temp	0.00	0.00			0.00	0.00
		\$	172,352,834	175,142,646			172,352,834	175,142,646
Federal Funds	N	Perm	6.88	6.88			6.88	6.88
		Temp	0.00	0.00			0.00	0.00
		\$	6,842,000	6,842,000			6,842,000	6,842,000
TOTAL		Perm	88.00	88.00	0.00	0.00	88.00	88.00
		Temp	0.00	0.00	0.00	0.00	0.00	0.00
		\$	179,194,834	181,984,646	0	0	179,194,834	181,984,646

FY 27 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF EDUCATION - PUBLIC LIBRARIES
09/12/25

Means of Financing	MOF	Item	Act 250, SLH 2025		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 26 Apprn	FY 27 Apprn	FY 26 Apprn	FY 27 Apprn	FY 26	FY 27
General Fund	A	Perm	566.50	567.50			566.50	567.50
		Temp	0.00	0.00			0.00	0.00
		\$	47,850,582	47,632,130			47,850,582	47,632,130
Special Funds	B	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	4,000,000	4,000,000			4,000,000	4,000,000
Federal Funds	N	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	2,000,000	2,000,000			2,000,000	2,000,000
TOTAL		Perm	566.50	567.50	0.00	0.00	566.50	567.50
		Temp	0.00	0.00	0.00	0.00	0.00	0.00
		\$	53,850,582	53,632,130	0	0	53,850,582	53,632,130

FY 27 CURRENT SERVICES OPERATING BUDGET CEILINGS
OFFICE OF THE GOVERNOR
09/12/25

Means of Financing	MOF	Item	Act 5, SLH 2019		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 26 Apprn	FY 27 Apprn	FY 26 Apprn	FY 27 Apprn	FY 26	FY 27
General Fund	A	Perm	24.00	24.00			24.00	24.00
		Temp	23.00	23.00			23.00	23.00
		\$	4,551,872	4,551,872			4,551,872	4,551,872
TOTAL		Perm	24.00	24.00	0.00	0.00	24.00	24.00
		Temp	23.00	23.00	0.00	0.00	23.00	23.00
		\$	4,551,872	4,551,872	0	0	4,551,872	4,551,872

FY 27 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF HAWAIIAN HOME LANDS
09/12/25

Means of Financing	MOF	Item	Act 250, SLH 2025		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 26 Apprn	FY 27 Apprn	FY 26 Apprn	FY 27 Apprn	FY 26	FY 27
General Funds	A	Perm	200.00	200.00			200.00	200.00
		Temp	0.00	0.00			0.00	0.00
		\$	28,032,234	28,032,234			28,032,234	28,032,234
Special Funds	B	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	101,866,373	4,824,709			101,866,373	4,824,709
Federal Funds	N	Perm	4.00	4.00			4.00	4.00
		Temp	8.00	8.00			8.00	8.00
		\$	24,126,731	24,126,731			24,126,731	24,126,731
Other Federal Funds	P	Perm	0.00	0.00			0.00	0.00
		Temp	3.00	3.00			3.00	3.00
		\$	393,600	442,800			393,600	442,800
Trust Funds	T	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	3,740,534	3,740,534			3,740,534	3,740,534
Revolving Funds	W	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	7,000,000	7,000,000			7,000,000	7,000,000
TOTAL		Perm	204.00	204.00	0.00	0.00	204.00	204.00
		Temp	11.00	11.00	0.00	0.00	11.00	11.00
		\$	165,159,472	68,167,008	0	0	165,159,472	68,167,008

FY 27 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF HUMAN SERVICES
09/12/25

Means of Financing	MOF	Item	Act 250, SLH 2025		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 26 Apprn	FY 27 Apprn	FY 26 Apprn	FY 27 Apprn	FY 26	FY 27
General Fund	A	Perm	1,260.20	1,260.20			1,260.20	1,260.20
		Temp	19.50	16.50			19.50	16.50
		\$	1,440,996,746	1,436,697,332			1,440,996,746	1,436,697,332
Special Funds	B	Perm	1.87	1.87			1.87	1.87
		Temp	0.00	0.00			0.00	0.00
		\$	269,228,420	269,228,420			269,228,420	269,228,420
Federal Funds	N	Perm	938.43	938.43			938.43	938.43
		Temp	31.50	25.50			31.50	25.50
		\$	2,989,775,824	2,985,500,305			2,989,775,824	2,985,500,305
Other Fed Funds	P	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	38,310,191	38,310,191			38,310,191	38,310,191
Private Contributions	R	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	10,000	10,000			10,000	10,000
Interdept'l Trsf	U	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	7,169,481	7,169,481			7,169,481	7,169,481
Revolving Funds	W	Perm	136.00	136.00			136.00	136.00
		Temp	47.00	47.00			47.00	47.00
		\$	24,551,313	24,863,867			24,551,313	24,863,867
TOTAL		Perm	2,336.50	2,336.50	0.00	0.00	2,336.50	2,336.50
		Temp	98.00	89.00	0.00	0.00	98.00	89.00
		\$	4,770,041,975	4,761,779,596	0	0	4,770,041,975	4,761,779,596

FY 27 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT
09/12/25

Means of Financing	MOF	Item	Act 250, SLH 2025		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 26 Apprn	FY 27 Apprn	FY 26 Apprn	FY 27 Apprn	FY 26	FY 27
General Fund	A	Perm	101.00	101.00			101.00	101.00
		Temp	0.00	0.00			0.00	0.00
		\$	31,173,907	30,400,445			31,173,907	30,400,445
Special Funds	B	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	700,000	700,000			700,000	700,000
Interdept'l Trsf	U	Perm	2.00	2.00			2.00	2.00
		Temp	0.00	0.00			0.00	0.00
		\$	5,178,161	5,178,161			5,178,161	5,178,161
TOTAL		Perm	103.00	103.00	0.00	0.00	103.00	103.00
		Temp	0.00	0.00	0.00	0.00	0.00	0.00
		\$	37,052,068	36,278,606	0	0	37,052,068	36,278,606

FY 27 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF HEALTH
09/12/25

Means of Financing	MOF	Item	Act 250, SLH 2025		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 26 Apprn	FY 27 Apprn	FY 26 Apprn	FY 27 Apprn	FY 26	FY 27
General Fund	A	Perm Temp \$	2,651.12 110.80 681,579,500	2,651.12 110.80 678,569,279			2,651.12 110.80 681,579,500	2,651.12 110.80 678,569,279
Special Funds	B	Perm Temp \$	162.00 16.00 218,121,920	162.00 16.00 217,941,396			162.00 16.00 218,121,920	162.00 16.00 217,941,396
Federal Funds	N	Perm Temp \$	179.25 77.10 102,564,643	179.25 77.10 86,014,375			179.25 77.10 102,564,643	179.25 77.10 86,014,375
Other Fed Funds	P	Perm Temp \$	84.60 105.65 60,589,528	84.60 105.65 63,188,128			84.60 105.65 60,589,528	84.60 105.65 63,188,128
Interdept'l Trsf	U	Perm Temp \$	11.00 3.00 7,812,741	11.00 3.00 7,812,741			11.00 3.00 7,812,741	11.00 3.00 7,812,741
Revolving Funds	W	Perm Temp \$	54.25 0.00 263,364,894	54.25 0.00 263,364,894			54.25 0.00 263,364,894	54.25 0.00 263,364,894
TOTAL		Perm Temp \$	3,142.22 312.55 1,334,033,226	3,142.22 312.55 1,316,890,813	0.00 0.00 0	0.00 0.00 0	3,142.22 312.55 1,334,033,226	3,142.22 312.55 1,316,890,813

FY 27 CURRENT SERVICES OPERATING BUDGET CEILINGS
HAWAII HEALTH SYSTEMS CORPORATION

Means of Financing	MOF	Item	Act 250, SLH 2025		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 26 Apprn	FY 27 Apprn	FY 26 Apprn	FY 27 Apprn	FY 26	FY 27
General Fund	A	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	238,694,803	221,848,803			238,694,803	221,848,803
Special Funds	B	Perm	2,831.35	2,831.35			2,831.35	2,831.35
		Temp	0.00	0.00			0.00	0.00
		\$	651,795,465	651,695,465			651,795,465	651,695,465
TOTAL		Perm	2,831.35	2,831.35	0.00	0.00	2,831.35	2,831.35
		Temp	0.00	0.00	0.00	0.00	0.00	0.00
		\$	890,490,268	873,544,268	0	0	890,490,268	873,544,268

FY 27 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF LAW ENFORCEMENT
09/12/25

Means of Financing	MOF	Item	Act 250, SLH 2025		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 20 Apprn	FY 21 Apprn	FY 20 Apprn	FY 21 Apprn	FY 20	FY 21
General Fund	A	Perm	442.00	442.00			442.00	442.00
		Temp	14.50	14.50			14.50	14.50
		\$	56,693,319	55,788,295			56,693,319	55,788,295
Federal Funds	N	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	4,324,886	5,151,095			4,324,886	5,151,095
Other Fed Funds	P	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	10,805,469	10,950,715			10,805,469	10,950,715
Interdept'l Trsf	U	Perm	152.00	152.00			152.00	152.00
		Temp	5.00	5.00			5.00	5.00
		\$	25,348,088	25,348,088			25,348,088	25,348,088
Revolving Funds	W	Perm	8.00	8.00			8.00	8.00
		Temp	0.00	0.00			0.00	0.00
		\$	1,004,853	1,004,853			1,004,853	1,004,853
TOTAL		Perm	602.00	602.00	0.00	0.00	602.00	602.00
		Temp	19.50	19.50	0.00	0.00	19.50	19.50
		\$	98,176,615	98,243,046	0	0	98,176,615	98,243,046

FY 27 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
09/12/25

Means of Financing	MOF	Item	Act 250, SLH 2025		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 26 Apprn	FY 27 Apprn	FY 26 Apprn	FY 27 Apprn	FY 26	FY 27
General Fund	A	Perm Temp \$	208.73 15.96 33,110,524	208.73 15.96 32,504,165			208.73 15.96 33,110,524	208.73 15.96 32,504,165
Special Funds	B	Perm Temp \$	0.00 0.00 8,243,402	0.00 0.00 8,243,402			0.00 0.00 8,243,402	0.00 0.00 8,243,402
Federal Funds	N	Perm Temp \$	255.70 39.00 42,207,322	255.70 39.00 42,207,322			255.70 39.00 42,207,322	255.70 39.00 42,207,322
Other Fed Funds	P	Perm Temp \$	53.07 6.54 9,050,000	53.07 6.54 9,050,000			53.07 6.54 9,050,000	53.07 6.54 9,050,000
County Funds	S	Perm Temp \$	0.00 0.00 0	0.00 0.00 0			0.00 0.00 0	0.00 0.00 0
Trust Funds	T	Perm Temp \$	11.00 5.00 365,557,551	11.00 5.00 365,557,551			11.00 5.00 365,557,551	11.00 5.00 365,557,551
Interdept'l Trsf	U	Perm Temp \$	0.00 0.00 2,891,173	0.00 0.00 2,891,173			0.00 0.00 2,891,173	0.00 0.00 2,891,173
Revolving Funds	W	Perm Temp \$	19.00 0.00 2,746,105	19.00 0.00 2,746,105			19.00 0.00 2,746,105	19.00 0.00 2,746,105
TOTAL		Perm Temp \$	547.50 66.50 463,806,077	547.50 66.50 463,199,718	0.00 0.00 0	0.00 0.00 0	547.50 66.50 463,806,077	547.50 66.50 463,199,718

FY 27 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF LAND AND NATURAL RESOURCES
09/12/25

Means of Financing	MOF	Item	Act 250, SLH 2025		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 26 Apprn	FY 27 Apprn	FY 26 Apprn	FY 27 Apprn	FY 26	FY 27
General Fund	A	Perm Temp \$	795.75 33.50 127,106,903	795.75 33.50 120,823,290			795.75 33.50 127,106,903	795.75 33.50 120,823,290
Special Funds	B	Perm Temp \$	291.00 2.25 139,373,713	291.00 2.25 136,773,713			291.00 2.25 139,373,713	291.00 2.25 136,773,713
Federal Funds	N	Perm Temp \$	48.25 2.75 17,590,874	48.25 2.75 17,615,874			48.25 2.75 17,590,874	48.25 2.75 17,615,874
Other Fed Funds	P	Perm Temp \$	6.00 7.50 37,948,395	6.00 7.50 18,074,155			6.00 7.50 37,948,395	6.00 7.50 18,074,155
Trust Funds	T	Perm Temp \$	0.00 0.00 305,954	0.00 0.00 305,954			0.00 0.00 305,954	0.00 0.00 305,954
Interdept'l Trsf	U	Perm Temp \$	0.00 7.00 1,686,056	0.00 7.00 1,686,056			0.00 7.00 1,686,056	0.00 7.00 1,686,056
Revolving Funds	W	Perm Temp \$	3.00 0.00 946,000	3.00 0.00 946,000			3.00 0.00 946,000	3.00 0.00 946,000
TOTAL		Perm Temp \$	1,144.00 53.00 324,957,895	1,144.00 53.00 296,225,042	0.00 0.00 0	0.00 0.00 0	1,144.00 53.00 324,957,895	1,144.00 53.00 296,225,042

FY 27 CURRENT SERVICES OPERATING BUDGET CEILINGS
OFFICE OF THE LIEUTENANT GOVERNOR
09/12/25

Means of Financing	MOF	Item	Act 250, SLH 2025		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 26 Apprn	FY 27 Apprn	FY 26 Apprn	FY 27 Apprn	FY 26	FY 27
General Fund	A	Perm	17.00	17.00			17.00	17.00
		Temp	0.00	0.00			0.00	0.00
		\$	2,251,665	2,251,665			2,251,665	2,251,665
Special Funds	B	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	312,000	312,000			312,000	312,000
TOTAL		Perm	17.00	17.00	0.00	0.00	17.00	17.00
		Temp	0.00	0.00	0.00	0.00	0.00	0.00
		\$	2,563,665	2,563,665	0	0	2,563,665	2,563,665

FY 27 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF CORRECTIONS AND REHABILITATION
09/12/25

Means of Financing	MOF	Item	Act 250, SLH 2025		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 26 Apprn	FY 27 Apprn	FY 26 Apprn	FY 27 Apprn	FY 26	FY 27
General Fund	A	Perm Temp \$	2,607.60 0.00 305,056,004	2,607.60 0.00 304,329,210			2,607.60 0.00 305,056,004	2,607.60 0.00 304,329,210
Special Funds	B	Perm Temp \$	4.00 0.00 2,517,984	4.00 0.00 2,517,984			4.00 0.00 2,517,984	4.00 0.00 2,517,984
Federal Funds	N	Perm Temp \$	0.00 0.00 1,045,989	0.00 0.00 1,045,989			0.00 0.00 1,045,989	0.00 0.00 1,045,989
Other Fed Funds	P	Perm Temp \$	0.00 1.00 859,315	0.00 1.00 859,315			0.00 1.00 859,315	0.00 1.00 859,315
County Funds	S	Perm Temp \$	0.00 0.00 0	0.00 0.00 0			0.00 0.00 0	0.00 0.00 0
Trust Funds	T	Perm Temp \$	0.00 0.00 75,065	0.00 0.00 75,065			0.00 0.00 75,065	0.00 0.00 75,065
Interdept'l Trsf	U	Perm Temp \$	0.00 0.00 0	0.00 0.00 0			0.00 0.00 0	0.00 0.00 0
Revolving Funds	W	Perm Temp \$	2.00 42.00 10,884,725	2.00 42.00 10,884,725			2.00 42.00 10,884,725	2.00 42.00 10,884,725
TOTAL		Perm Temp \$	2,613.60 43.00 320,439,082	2,613.60 43.00 319,712,288	0.00 0.00 0	0.00 0.00 0	2,613.60 43.00 320,439,082	2,613.60 43.00 319,712,288

FY 27 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF TAXATION
09/12/25

Means of Financing	MOF	Item	Act 250, SLH 2025		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 26 Apprn	FY 27 Apprn	FY 26 Apprn	FY 27 Apprn	FY 26	FY 27
General Fund	A	Perm	407.00	408.00			407.00	408.00
		Temp	8.00	8.00			8.00	8.00
		\$	39,610,465	40,746,605			39,610,465	40,746,605
Special Funds	B	Perm	0.00	0.00			0.00	0.00
		Temp	15.00	15.00			15.00	15.00
		\$	3,629,626	3,629,626			3,629,626	3,629,626
TOTAL		Perm	407.00	408.00	0.00	0.00	407.00	408.00
		Temp	23.00	23.00	0.00	0.00	23.00	23.00
		\$	43,240,091	44,376,231	0	0	43,240,091	44,376,231

FY 27 CURRENT SERVICES OPERATING BUDGET CEILINGS
DEPARTMENT OF TRANSPORTATION
09/12/25

Means of Financing	MOF	Item	Act 250, SLH 2025		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 26 Apprn	FY 27 Apprn	FY 26 Apprn	FY 27 Apprn	FY 26	FY 27
General Fund	A	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	20,350,000	0			20,350,000	0
Special Funds	B	Perm	2,720.20	2,720.20	0.00	0.00	2,720.20	2,720.20
		Temp	33.00	33.00	0.00	0.00	33.00	33.00
		\$	1,563,812,034	1,516,327,462	0	0	1,563,812,034	1,516,327,462
Federal Funds	N	Perm	7.00	7.00			7.00	7.00
		Temp	0.00	0.00			0.00	0.00
		\$	60,044,000	60,494,000			60,044,000	60,494,000
Other Fed Funds	P	Perm	0.80	0.80			0.80	0.80
		Temp	0.00	0.00			0.00	0.00
		\$	1,214,379	1,214,379			1,214,379	1,214,379
Private Contrib.	R	Perm	0.00	0.00			0.00	0.00
		Temp	0.00	0.00			0.00	0.00
		\$	743,067	743,067			743,067	743,067
TOTAL		Perm	2,728.00	2,728.00	0.00	0.00	2,728.00	2,728.00
		Temp	33.00	33.00	0.00	0.00	33.00	33.00
		\$	1,646,163,480	1,578,778,908	0	0	1,646,163,480	1,578,778,908

FY 27 CURRENT SERVICES OPERATING BUDGET CEILINGS
UNIVERSITY OF HAWAII
09/12/25

Means of Financing	MOF	Item	Act 250, SLH 2025		Add: Other Budget Acts		Current Svcs Budget Ceilings	
			FY 26 Apprn	FY 27 Apprn	FY 26 Apprn	FY 27 Apprn	FY 26	FY 27
General Fund	A	Perm	6,254.92	6,241.92	0.00	0.00	6,254.92	6,241.92
		Temp	112.25	112.25	0.00	0.00	112.25	112.25
		\$	654,687,330	655,966,143	0	0	654,687,330	655,966,143
Special Funds	B	Perm	414.25	414.25			414.25	414.25
		Temp	2.00	2.00			2.00	2.00
		\$	560,344,549	560,344,549			560,344,549	560,344,549
Federal Funds	N	Perm	79.56	79.56			79.56	79.56
		Temp	4.00	4.00			4.00	4.00
		\$	13,642,735	13,642,735			13,642,735	13,642,735
Revolving Funds	W	Perm	66.00	79.00			66.00	79.00
		Temp	0.00	0.00			0.00	0.00
		\$	134,491,370	134,491,370			134,491,370	134,491,370
TOTAL		Perm	6,814.73	6,814.73	0.00	0.00	6,814.73	6,814.73
		Temp	118.25	118.25	0.00	0.00	118.25	118.25
		\$	1,363,165,984	1,364,444,797	0	0	1,363,165,984	1,364,444,797