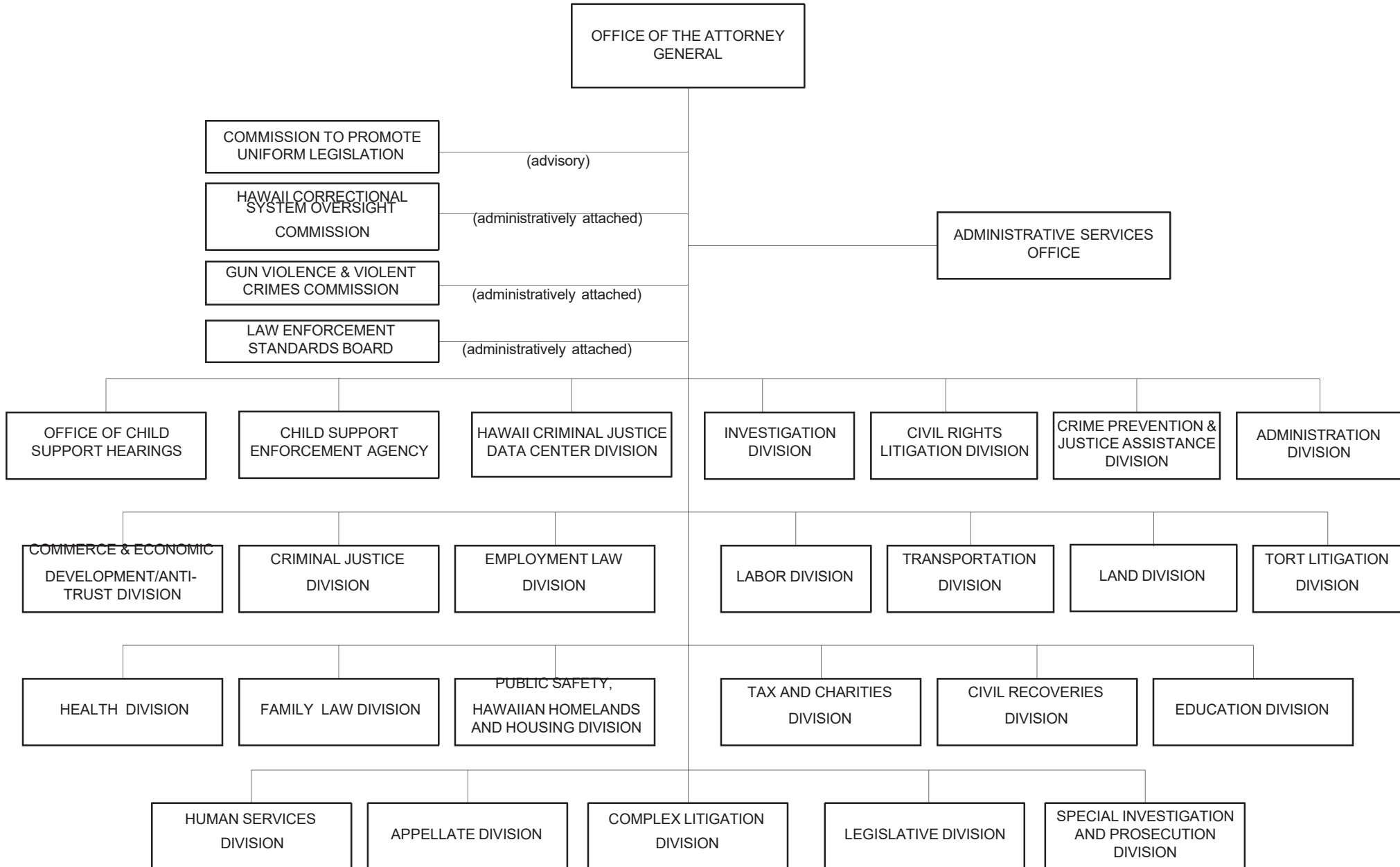


Department of the Attorney General

**STATE OF HAWAII
DEPARTMENT OF ATTORNEY GENERAL
ORGANIZATION CHART**



DEPARTMENT OF THE ATTORNEY GENERAL

Department Summary

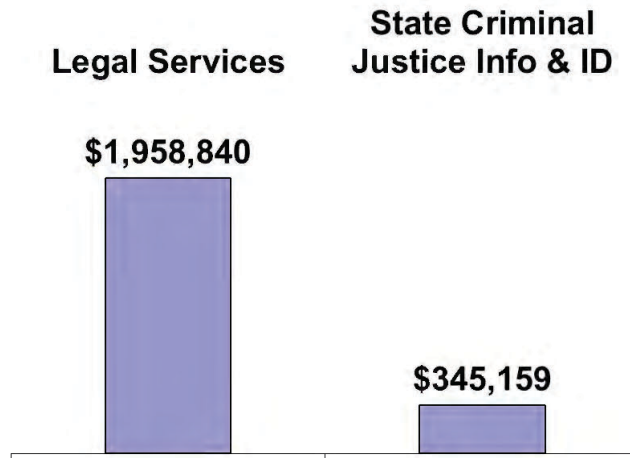
Mission Statement

To provide excellent legal services to the State of Hawaii by offering advice and counsel to its client agencies, assisting in the implementation of policy decisions, aiding the core activities of its client agencies, and representing the State and its agencies and officers in litigation.

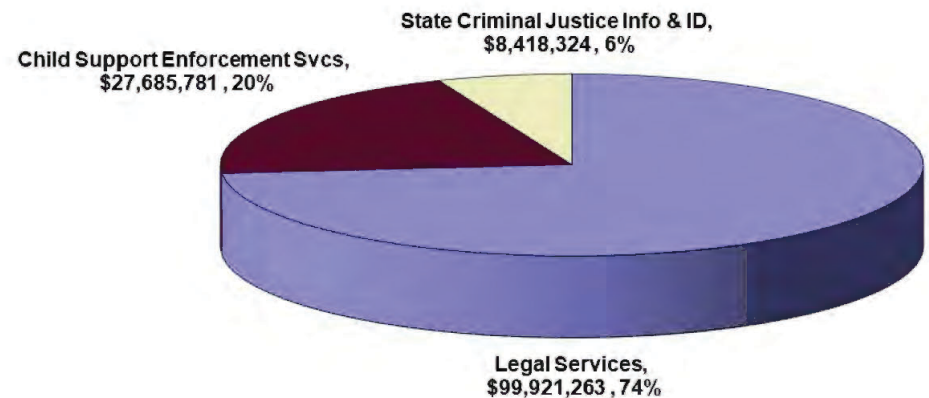
Department Goals

To safeguard the rights and interests of the people of the State of Hawaii by being the defender of and advocate for the people and undertaking appropriate legal and other actions on their behalf; to protect the State's interest in legal matters by providing timely legal advice and representation to the executive, legislative, and judicial branches; to preserve, protect, and defend the constitution and laws of the State of Hawaii and the United States; to enforce the State's constitution and laws, and to facilitate the enforcement of federal law; and to assist and to facilitate the enforcement of federal law; and to assist and coordinate statewide programs and activities that improve the criminal justice system and law enforcement.

FY 2027 Supplemental Operating Budget Adjustments by Major Program



FY 2027 Supplemental Operating Budget



DEPARTMENT OF THE ATTORNEY GENERAL MAJOR FUNCTIONS

- Provides legal services, advice, and counsel to State agencies and employees and the Legislature; represents the State in all civil litigation in which the State is a party; conducts civil and criminal investigations; recovers monies owed to the State; and drafts and approves as to form the legality of various documents.
- Prosecutes criminal offenses, such as Medicaid fraud, welfare fraud, tax fraud, unemployment fraud, organized crime, and other crime against the public order; and initiates, develops and performs or coordinates programs, projects, and activities on the subject of crime and crime prevention.
- Oversees the actions of the trustees of charitable trusts and brings any abuse or deviation by the trustees to the attention of the probate court for possible correction.
- Provides administrative support to agencies administratively attached to the Department, including the Hawai'i Correctional System Oversight Commission and the Law Enforcement Standards Board.
- Enforces the federal and State antitrust laws.
- Responsible for the enforcement of the Master Settlement Agreement pursuant to the Hawaii Revised Statutes Chapter 675 (HRS Chapter 675, State's Tobacco Liability Act); and the Cigarette Tax Stamp requirements and prohibition against the sale of Gray Market cigarettes.
- Maintains the automated statewide information system that collects, maintains, and disseminates individual criminal history record information for those arrested and fingerprinted.
- Administers the Child Support Enforcement Program, which involves initiating legal or administrative actions required to secure financial support for children.
- Provides a fair and impartial administrative forum for the expeditious resolution of child support disputes through the Office of Child Support hearings.

MAJOR PROGRAM AREAS

The Department of the Attorney General has programs in the following major program areas:

Social Services

ATG 500 Child Support Enforcement Services

Public Safety

ATG 231 State Criminal Justice Information and
Identification

Government-Wide Support

ATG 100 Legal Services

Department of the Attorney General
Operating Budget

			Act 250/2025 FY 2026	Act 250/2025 FY 2027	FY 2026 Adjustments	FY 2027 Adjustments	Total FY 2026	Total FY 2027
Funding Sources:	Positions	Perm	414.94	414.94		3.00	414.94	417.94
		Temp	19.01	19.01			19.01	19.01
General Funds		\$	55,275,505	53,348,304		1,758,840	55,275,505	55,107,144
		Perm	32.90	32.90		5.60	32.90	38.50
Special Funds		Temp	1.00	1.00		2.00	1.00	3.00
		\$	6,484,008	6,542,845		3,739,882	6,484,008	10,282,727
Federal Funds		Perm						
		Temp	5.23	5.23			5.23	5.23
		\$	11,641,670	11,641,670			11,641,670	11,641,670
		Perm	156.74	156.74			156.74	156.74
Other Federal Funds		Temp	1.16	1.16			1.16	1.16
		\$	26,101,460	26,216,033		345,159	26,101,460	26,561,192
		Perm	1.00	1.00			1.00	1.00
		Temp						
Trust Funds		\$	6,296,401	6,296,401			6,296,401	6,296,401
		Perm	111.60	111.60			111.60	111.60
		Temp	17.10	17.10			17.10	17.10
		\$	21,765,719	21,765,719			21,765,719	21,765,719
Interdepartmental Transfers		Perm	30.10	30.10		(5.60)	30.10	24.50
		Temp	2.00	2.00		(2.00)	2.00	
Revolving Funds		\$	7,910,397	7,910,397		(3,539,882)	7,910,397	4,370,515
		Perm	747.28	747.28		3.00	747.28	750.28
		Temp	45.50	45.50			45.50	45.50
	Total Requirements		\$	135,475,160	133,721,369		2,303,999	135,475,160

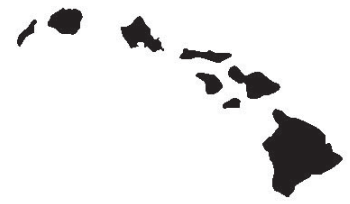
Highlights: (general funds and FY 27 unless otherwise noted)

1. Adds \$1,000,000 for additional litigation expenses.
2. Adds 3.00 permanent positions and \$758,840 for the Law Enforcement Standards Board.
3. Adds \$200,000 in special fund ceiling for the Medicaid Investigations Recovery Fund.
4. Changes the means of financing for 560 permanent positions and 200 temporary positions from revolving funds to special funds, reduces \$3,539,882 in revolving funds and adds \$3,539,882 in special funds.

Department of the Attorney General
Capital Improvements Budget

	Act 250/2025 FY 2026	Act 250/2025 FY 2027	FY 2026 Adjustments	FY 2027 Adjustments	Total FY 2026	Total FY 2027
Funding Sources:						
General Funds						
General Obligation Bonds						
Total Requirements						

Highlights: (general obligation bonds and FY 27 unless otherwise noted)
None.



Operating Budget Details

**EXECUTIVE SUPPLEMENTAL BUDGET
(IN DOLLARS)**

REPORT: S61-A

PROGRAM ID: ATG-
PROGRAM STRUCTURE NO: 06
PROGRAM TITLE: SOCIAL SERVICES

PROGRAM COSTS	FY 2026			FY 2027			BIENNIAL TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIAL	RECOMMEND BIENNIAL	PERCENT CHANGE
OPERATING	205.00*	*	205.00*	205.00*	*	205.00*	*	*	
	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
PERSONAL SERVICES	16,146,864		16,146,864	16,146,864		16,146,864	32,293,728	32,293,728	
OTH CURRENT EXPENSES	11,538,917		11,538,917	11,538,917		11,538,917	23,077,834	23,077,834	
TOTAL OPERATING COST	27,685,781		27,685,781	27,685,781		27,685,781	55,371,562	55,371,562	0.00
BY MEANS OF FINANCING	69.70*	*	69.70*	69.70*	*	69.70*	*	*	
	0.34**	**	0.34**	0.34**	**	0.34**	**	**	
GENERAL FUND	5,448,469		5,448,469	5,448,469		5,448,469	10,896,938	10,896,938	
	135.30*	*	135.30*	135.30*	*	135.30*	*	*	
	0.66**	**	0.66**	0.66**	**	0.66**	**	**	
OTHER FEDERAL FUNDS	20,006,088		20,006,088	20,006,088		20,006,088	40,012,176	40,012,176	
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	
TRUST FUNDS	2,231,224		2,231,224	2,231,224		2,231,224	4,462,448	4,462,448	
TOTAL PERM POSITIONS	205.00*	*	205.00*	205.00*	*	205.00*	*	*	
TOTAL TEMP POSITIONS	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
TOTAL PROGRAM COST	27,685,781		27,685,781	27,685,781		27,685,781	55,371,562	55,371,562	0.00

EXECUTIVE SUPPLEMENTAL BUDGET
(IN DOLLARS)

REPORT: S61-A

PROGRAM ID: ATG-
PROGRAM STRUCTURE NO: 0602
PROGRAM TITLE: ASSURED STANDARD OF LIVING

PROGRAM COSTS	FY 2026			FY 2027			BIENNIAL TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIAL	RECOMMEND BIENNIAL	PERCENT CHANGE
OPERATING	205.00*	*	205.00*	205.00*	*	205.00*	*	*	
	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
PERSONAL SERVICES	16,146,864		16,146,864	16,146,864		16,146,864	32,293,728	32,293,728	
OTH CURRENT EXPENSES	11,538,917		11,538,917	11,538,917		11,538,917	23,077,834	23,077,834	
TOTAL OPERATING COST	27,685,781		27,685,781	27,685,781		27,685,781	55,371,562	55,371,562	0.00
BY MEANS OF FINANCING									
	69.70*	*	69.70*	69.70*	*	69.70*	*	*	
	0.34**	**	0.34**	0.34**	**	0.34**	**	**	
GENERAL FUND	5,448,469		5,448,469	5,448,469		5,448,469	10,896,938	10,896,938	
	135.30*	*	135.30*	135.30*	*	135.30*	*	*	
	0.66**	**	0.66**	0.66**	**	0.66**	**	**	
OTHER FEDERAL FUNDS	20,006,088		20,006,088	20,006,088		20,006,088	40,012,176	40,012,176	
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	
TRUST FUNDS	2,231,224		2,231,224	2,231,224		2,231,224	4,462,448	4,462,448	
TOTAL PERM POSITIONS	205.00*	*	205.00*	205.00*	*	205.00*	*	*	
TOTAL TEMP POSITIONS	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
TOTAL PROGRAM COST	27,685,781		27,685,781	27,685,781		27,685,781	55,371,562	55,371,562	0.00

EXECUTIVE SUPPLEMENTAL BUDGET
(IN DOLLARS)

REPORT: S61-A

PROGRAM ID: ATG-
PROGRAM STRUCTURE NO: 060204
PROGRAM TITLE: GENERAL SUPPORT FOR ASSURED STD OF LIVING

PROGRAM COSTS	FY 2026			FY 2027			BIENNIAL TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIAL	RECOMMEND BIENNIAL	PERCENT CHANGE
OPERATING	205.00*	*	205.00*	205.00*	*	205.00*	*	*	
	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
PERSONAL SERVICES	16,146,864		16,146,864	16,146,864		16,146,864	32,293,728	32,293,728	
OTH CURRENT EXPENSES	11,538,917		11,538,917	11,538,917		11,538,917	23,077,834	23,077,834	
TOTAL OPERATING COST	27,685,781		27,685,781	27,685,781		27,685,781	55,371,562	55,371,562	0.00
BY MEANS OF FINANCING	69.70*	*	69.70*	69.70*	*	69.70*	*	*	
	0.34**	**	0.34**	0.34**	**	0.34**	**	**	
GENERAL FUND	5,448,469		5,448,469	5,448,469		5,448,469	10,896,938	10,896,938	
	135.30*	*	135.30*	135.30*	*	135.30*	*	*	
	0.66**	**	0.66**	0.66**	**	0.66**	**	**	
OTHER FEDERAL FUNDS	20,006,088		20,006,088	20,006,088		20,006,088	40,012,176	40,012,176	
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	
TRUST FUNDS	2,231,224		2,231,224	2,231,224		2,231,224	4,462,448	4,462,448	
TOTAL PERM POSITIONS	205.00*	*	205.00*	205.00*	*	205.00*	*	*	
TOTAL TEMP POSITIONS	1.00**	**	1.00**	1.00**	**	1.00**	**	**	
TOTAL PROGRAM COST	27,685,781		27,685,781	27,685,781		27,685,781	55,371,562	55,371,562	0.00

EXECUTIVE SUPPLEMENTAL BUDGET
(IN DOLLARS)

REPORT: S61-A

PROGRAM ID: ATG-500
PROGRAM STRUCTURE NO: 06020403
PROGRAM TITLE: CHILD SUPPORT ENFORCEMENT SERVICES

PROGRAM COSTS	FY 2026			FY 2027			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	205.00*	*	205.00*	205.00*	*	205.00*	*	*	*
	1.00**	**	1.00**	1.00**	**	1.00**	**	**	**
PERSONAL SERVICES	16,146,864		16,146,864	16,146,864		16,146,864	32,293,728	32,293,728	
OTH CURRENT EXPENSES	11,538,917		11,538,917	11,538,917		11,538,917	23,077,834	23,077,834	
TOTAL OPERATING COST	27,685,781		27,685,781	27,685,781		27,685,781	55,371,562	55,371,562	0.00
BY MEANS OF FINANCING	69.70*	*	69.70*	69.70*	*	69.70*	*	*	*
	0.34**	**	0.34**	0.34**	**	0.34**	**	**	**
GENERAL FUND	5,448,469		5,448,469	5,448,469		5,448,469	10,896,938	10,896,938	
	135.30*	*	135.30*	135.30*	*	135.30*	*	*	*
	0.66**	**	0.66**	0.66**	**	0.66**	**	**	**
OTHER FEDERAL FUNDS	20,006,088		20,006,088	20,006,088		20,006,088	40,012,176	40,012,176	
	*	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**	**
TRUST FUNDS	2,231,224		2,231,224	2,231,224		2,231,224	4,462,448	4,462,448	
TOTAL PERM POSITIONS	205.00*	*	205.00*	205.00*	*	205.00*	*	*	*
TOTAL TEMP POSITIONS	1.00**	**	1.00**	1.00**	**	1.00**	**	**	**
TOTAL PROGRAM COST	27,685,781		27,685,781	27,685,781		27,685,781	55,371,562	55,371,562	0.00

EXECUTIVE SUPPLEMENTAL BUDGET
(IN DOLLARS)

REPORT: S61-A

PROGRAM ID: ATG-
PROGRAM STRUCTURE NO: 09
PROGRAM TITLE: PUBLIC SAFETY

PROGRAM COSTS	FY 2026			FY 2027			BIENNIAL TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNium	RECOMMEND BIENNium	PERCENT CHANGE
OPERATING	48.00*	*	48.00*	48.00*	*	48.00*	*	*	*
	**	**	**	**	**	**	**	**	**
PERSONAL SERVICES	3,915,433		3,915,433	3,915,433		3,915,433	7,830,866	7,830,866	
OTH CURRENT EXPENSES	4,041,515		4,041,515	4,157,732	345,159	4,502,891	8,199,247	8,544,406	
EQUIPMENT	233,000		233,000				233,000	233,000	
TOTAL OPERATING COST	8,189,948		8,189,948	8,073,165	345,159	8,418,324	16,263,113	16,608,272	2.12
BY MEANS OF FINANCING	23.50*	*	23.50*	23.50*	*	23.50*	*	*	*
	**	**	**	**	**	**	**	**	**
GENERAL FUND	2,614,592		2,614,592	2,497,809		2,497,809	5,112,401	5,112,401	
	*	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**	**
OTHER FEDERAL FUNDS	1,204,841		1,204,841	1,204,841	345,159	1,550,000	2,409,682	2,754,841	
	24.50*	*	24.50*	24.50*	*	24.50*	*	*	*
	**	**	**	**	**	**	**	**	**
REVOLVING FUND	4,370,515		4,370,515	4,370,515		4,370,515	8,741,030	8,741,030	
TOTAL PERM POSITIONS	48.00*	*	48.00*	48.00*	*	48.00*	*	*	*
TOTAL TEMP POSITIONS	**	**	**	**	**	**	**	**	**
TOTAL PROGRAM COST	8,189,948		8,189,948	8,073,165	345,159	8,418,324	16,263,113	16,608,272	2.12

EXECUTIVE SUPPLEMENTAL BUDGET
(IN DOLLARS)

REPORT: S61-A

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

ATG-
0901
SAFETY FROM CRIMINAL ACTIONS

PROGRAM COSTS	FY 2026			FY 2027			BIENNIAL TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNium	RECOMMEND BIENNium	PERCENT CHANGE
OPERATING	48.00*	*	48.00*	48.00*	*	48.00*	*	*	
	**	**	**	**	**	**	**	**	**
PERSONAL SERVICES	3,915,433		3,915,433	3,915,433		3,915,433	7,830,866	7,830,866	
OTH CURRENT EXPENSES	4,041,515		4,041,515	4,157,732	345,159	4,502,891	8,199,247	8,544,406	
EQUIPMENT	233,000		233,000				233,000	233,000	
TOTAL OPERATING COST	8,189,948		8,189,948	8,073,165	345,159	8,418,324	16,263,113	16,608,272	2.12
BY MEANS OF FINANCING	23.50*	*	23.50*	23.50*	*	23.50*	*	*	
	**	**	**	**	**	**	**	**	**
GENERAL FUND	2,614,592		2,614,592	2,497,809		2,497,809	5,112,401	5,112,401	
	*	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**	**
OTHER FEDERAL FUNDS	1,204,841		1,204,841	1,204,841	345,159	1,550,000	2,409,682	2,754,841	
	24.50*	*	24.50*	24.50*	*	24.50*	*	*	*
	**	**	**	**	**	**	**	**	**
REVOLVING FUND	4,370,515		4,370,515	4,370,515		4,370,515	8,741,030	8,741,030	
TOTAL PERM POSITIONS	48.00*	*	48.00*	48.00*	*	48.00*	*	*	
TOTAL TEMP POSITIONS	**	**	**	**	**	**	**	**	**
TOTAL PROGRAM COST	8,189,948		8,189,948	8,073,165	345,159	8,418,324	16,263,113	16,608,272	2.12

EXECUTIVE SUPPLEMENTAL BUDGET
(IN DOLLARS)

REPORT: S61-A

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

ATG-
090105
GENERAL SUPPORT - CRIMINAL ACTION

PROGRAM COSTS	FY 2026			FY 2027			BIENNIAL TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNium	RECOMMEND BIENNium	PERCENT CHANGE
OPERATING	48.00*	*	48.00*	48.00*	*	48.00*	*	*	
	**	**	**	**	**	**	**	**	**
PERSONAL SERVICES	3,915,433		3,915,433	3,915,433		3,915,433	7,830,866	7,830,866	
OTH CURRENT EXPENSES	4,041,515		4,041,515	4,157,732	345,159	4,502,891	8,199,247	8,544,406	
EQUIPMENT	233,000		233,000				233,000	233,000	
TOTAL OPERATING COST	8,189,948		8,189,948	8,073,165	345,159	8,418,324	16,263,113	16,608,272	2.12
BY MEANS OF FINANCING	23.50*	*	23.50*	23.50*	*	23.50*	*	*	
	**	**	**	**	**	**	**	**	**
GENERAL FUND	2,614,592		2,614,592	2,497,809		2,497,809	5,112,401	5,112,401	
	*	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**	**
OTHER FEDERAL FUNDS	1,204,841		1,204,841	1,204,841	345,159	1,550,000	2,409,682	2,754,841	
	24.50*	*	24.50*	24.50*	*	24.50*	*	*	*
	**	**	**	**	**	**	**	**	**
REVOLVING FUND	4,370,515		4,370,515	4,370,515		4,370,515	8,741,030	8,741,030	
TOTAL PERM POSITIONS	48.00*	*	48.00*	48.00*	*	48.00*	*	*	
TOTAL TEMP POSITIONS	**	**	**	**	**	**	**	**	**
TOTAL PROGRAM COST	8,189,948		8,189,948	8,073,165	345,159	8,418,324	16,263,113	16,608,272	2.12

EXECUTIVE SUPPLEMENTAL BUDGET
(IN DOLLARS)

REPORT: S61-A

PROGRAM ID: ATG-231
PROGRAM STRUCTURE NO: 09010502
PROGRAM TITLE: STATE CRIMINAL JUSTICE INFO & IDENTIFICATION

PROGRAM COSTS	FY 2026			FY 2027			BIENNIAL TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIAL	RECOMMEND BIENNIAL	PERCENT CHANGE
OPERATING	48.00*		48.00*	48.00*		48.00*	*	*	
	**	**	**	**	**	**	**	**	**
PERSONAL SERVICES	3,915,433		3,915,433	3,915,433		3,915,433	7,830,866	7,830,866	
OTH CURRENT EXPENSES	4,041,515		4,041,515	4,157,732	345,159	4,502,891	8,199,247	8,544,406	
EQUIPMENT	233,000		233,000				233,000	233,000	
TOTAL OPERATING COST	8,189,948		8,189,948	8,073,165	345,159	8,418,324	16,263,113	16,608,272	2.12
BY MEANS OF FINANCING	23.50*		23.50*	23.50*		23.50*	*	*	
	**	**	**	**	**	**	**	**	**
GENERAL FUND	2,614,592		2,614,592	2,497,809		2,497,809	5,112,401	5,112,401	
	*	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**	**
OTHER FEDERAL FUNDS	1,204,841		1,204,841	1,204,841	345,159	1,550,000	2,409,682	2,754,841	
	24.50*	*	24.50*	24.50*	*	24.50*	*	*	*
	**	**	**	**	**	**	**	**	**
REVOLVING FUND	4,370,515		4,370,515	4,370,515		4,370,515	8,741,030	8,741,030	
TOTAL PERM POSITIONS	48.00*	*	48.00*	48.00*	*	48.00*	*	*	
TOTAL TEMP POSITIONS	**	**	**	**	**	**	**	**	**
TOTAL PROGRAM COST	8,189,948		8,189,948	8,073,165	345,159	8,418,324	16,263,113	16,608,272	2.12

Narrative for Supplemental Budget Requests

FY 2027

Program ID: ATG 231

Program Structure Level: 09 01 05 02

Program Title: STATE CRIMINAL JUSTICE INFO & IDENTIFICATION

A. Program Objective

To provide complete, accurate, and timely criminal justice information for use by all criminal justice and certain authorized non-criminal justice agencies throughout the State and to provide a statewide system of civil and criminal identification based on fingerprints, demographics, and photos. The Hawaii Criminal Justice Data Center (HCJDC) is statutorily mandated to collect, store, and disseminate all criminal justice data to be used nationally by criminal justice agencies as a tool "to prevent crimes and detect criminals in support of the right of the public to be free from crime and the fear of crime" (Section 846-2.5, HRS). HCJDC provides 24/7 on-call services to law enforcement and criminal justice agencies to respond to system issues for both State and federal criminal justice systems.

B. Description of Request

1. To increase the other federal funds appropriation ceiling by \$345,159.

C. Reasons for Request

1. The current appropriation ceiling for ATG231BC is insufficient to accommodate an expected increase in the grant amount.

D. Significant Changes to Measures of Effectiveness and Program Size

None.

EXECUTIVE SUPPLEMENTAL BUDGET
(IN DOLLARS)

REPORT: S61-A

PROGRAM ID: ATG-
PROGRAM STRUCTURE NO: 11
PROGRAM TITLE: GOVERNMENT-WIDE SUPPORT

PROGRAM COSTS	FY 2026			FY 2027			BIENNIAL TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIAL	RECOMMEND BIENNIAL	PERCENT CHANGE
OPERATING	494.28*	*	494.28*	494.28*	3.00*	497.28*	*	*	*
	44.50**	**	44.50**	44.50**	**	44.50**	**	**	**
PERSONAL SERVICES	62,429,675		62,429,675	62,964,667	307,600	63,272,267	125,394,342	125,701,942	
OTH CURRENT EXPENSES	37,163,756		37,163,756	34,997,756	1,417,140	36,414,896	72,161,512	73,578,652	
EQUIPMENT	6,000		6,000		234,100	234,100	6,000	240,100	
TOTAL OPERATING COST	99,599,431		99,599,431	97,962,423	1,958,840	99,921,263	197,561,854	199,520,694	0.99
BY MEANS OF FINANCING									
	321.74*	*	321.74*	321.74*	3.00*	324.74*	*	*	*
	18.67**	**	18.67**	18.67**	**	18.67**	**	**	**
GENERAL FUND	47,212,444		47,212,444	45,402,026	1,758,840	47,160,866	92,614,470	94,373,310	
	32.90*	*	32.90*	32.90*	5.60*	38.50*	*	*	*
	1.00**	**	1.00**	1.00**	2.00**	3.00**	**	**	**
SPECIAL FUND	6,484,008		6,484,008	6,542,845	3,739,882	10,282,727	13,026,853	16,766,735	
	*	*	*	*	*	*	*	*	*
	5.23**	**	5.23**	5.23**	**	5.23**	**	**	**
FEDERAL FUNDS	11,641,670		11,641,670	11,641,670		11,641,670	23,283,340	23,283,340	
	21.44*	*	21.44*	21.44*	*	21.44*	*	*	*
	0.50**	**	0.50**	0.50**	**	0.50**	**	**	**
OTHER FEDERAL FUNDS	4,890,531		4,890,531	5,005,104		5,005,104	9,895,635	9,895,635	
	1.00*	*	1.00*	1.00*	*	1.00*	*	*	*
	**	**	**	**	**	**	**	**	**
TRUST FUNDS	4,065,177		4,065,177	4,065,177		4,065,177	8,130,354	8,130,354	
	111.60*	*	111.60*	111.60*	*	111.60*	*	*	*
	17.10**	**	17.10**	17.10**	**	17.10**	**	**	**
INTERDEPT. TRANSF	21,765,719		21,765,719	21,765,719		21,765,719	43,531,438	43,531,438	
	5.60*	*	5.60*	5.60*	-5.60*	*	*	*	*
	2.00**	**	2.00**	2.00**	-2.00**	**	**	**	**
REVOLVING FUND	3,539,882		3,539,882	3,539,882	-3,539,882		7,079,764	3,539,882	
TOTAL PERM POSITIONS	494.28*	*	494.28*	494.28*	3.00*	497.28*	*	*	*
TOTAL TEMP POSITIONS	44.50**	**	44.50**	44.50**	**	44.50**	**	**	**
TOTAL PROGRAM COST	99,599,431		99,599,431	97,962,423	1,958,840	99,921,263	197,561,854	199,520,694	0.99

EXECUTIVE SUPPLEMENTAL BUDGET
(IN DOLLARS)

REPORT: S61-A

PROGRAM ID: ATG-
PROGRAM STRUCTURE NO: 1103
PROGRAM TITLE: GENERAL SERVICES

PROGRAM COSTS	FY 2026			FY 2027			BIENNIAL TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIIUM	RECOMMEND BIENNIIUM	PERCENT CHANGE
OPERATING	494.28*	*	494.28*	494.28*	3.00*	497.28*	*	*	*
	44.50**	**	44.50**	44.50**	**	44.50**	**	**	**
PERSONAL SERVICES	62,429,675		62,429,675	62,964,667	307,600	63,272,267	125,394,342	125,701,942	
OTH CURRENT EXPENSES	37,163,756		37,163,756	34,997,756	1,417,140	36,414,896	72,161,512	73,578,652	
EQUIPMENT	6,000		6,000		234,100	234,100	6,000	240,100	
TOTAL OPERATING COST	99,599,431		99,599,431	97,962,423	1,958,840	99,921,263	197,561,854	199,520,694	0.99
BY MEANS OF FINANCING									
	321.74*	*	321.74*	321.74*	3.00*	324.74*	*	*	*
	18.67**	**	18.67**	18.67**	**	18.67**	**	**	**
GENERAL FUND	47,212,444		47,212,444	45,402,026	1,758,840	47,160,866	92,614,470	94,373,310	
	32.90*	*	32.90*	32.90*	5.60*	38.50*	*	*	*
	1.00**	**	1.00**	1.00**	2.00**	3.00**	**	**	**
SPECIAL FUND	6,484,008		6,484,008	6,542,845	3,739,882	10,282,727	13,026,853	16,766,735	
	*	*	*	*	*	*	*	*	*
	5.23**	**	5.23**	5.23**	**	5.23**	**	**	**
FEDERAL FUNDS	11,641,670		11,641,670	11,641,670		11,641,670	23,283,340	23,283,340	
	21.44*	*	21.44*	21.44*	*	21.44*	*	*	*
	0.50**	**	0.50**	0.50**	**	0.50**	**	**	**
OTHER FEDERAL FUNDS	4,890,531		4,890,531	5,005,104		5,005,104	9,895,635	9,895,635	
	1.00*	*	1.00*	1.00*	*	1.00*	*	*	*
	**	**	**	**	**	**	**	**	**
TRUST FUNDS	4,065,177		4,065,177	4,065,177		4,065,177	8,130,354	8,130,354	
	111.60*	*	111.60*	111.60*	*	111.60*	*	*	*
	17.10**	**	17.10**	17.10**	**	17.10**	**	**	**
INTERDEPT. TRANSF	21,765,719		21,765,719	21,765,719		21,765,719	43,531,438	43,531,438	
	5.60*	*	5.60*	5.60*	-5.60*	*	*	*	*
	2.00**	**	2.00**	2.00**	-2.00**	**	**	**	**
REVOLVING FUND	3,539,882		3,539,882	3,539,882	-3,539,882		7,079,764	3,539,882	
TOTAL PERM POSITIONS	494.28*	*	494.28*	494.28*	3.00*	497.28*	*	*	*
TOTAL TEMP POSITIONS	44.50**	**	44.50**	44.50**	**	44.50**	**	**	**
TOTAL PROGRAM COST	99,599,431		99,599,431	97,962,423	1,958,840	99,921,263	197,561,854	199,520,694	0.99

EXECUTIVE SUPPLEMENTAL BUDGET
(IN DOLLARS)

REPORT: S61-A

PROGRAM ID: ATG-100
PROGRAM STRUCTURE NO: 110301
PROGRAM TITLE: LEGAL SERVICES

PROGRAM COSTS	FY 2026			FY 2027			BIENNIAL TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIIUM	RECOMMEND BIENNIIUM	PERCENT CHANGE
OPERATING	494.28*	*	494.28*	494.28*	3.00*	497.28*	*	*	
	44.50**	**	44.50**	44.50**	**	44.50**	**	**	
PERSONAL SERVICES	62,429,675		62,429,675	62,964,667	307,600	63,272,267	125,394,342	125,701,942	
OTH CURRENT EXPENSES	37,163,756		37,163,756	34,997,756	1,417,140	36,414,896	72,161,512	73,578,652	
EQUIPMENT	6,000		6,000		234,100	234,100	6,000	240,100	
TOTAL OPERATING COST	99,599,431		99,599,431	97,962,423	1,958,840	99,921,263	197,561,854	199,520,694	0.99
BY MEANS OF FINANCING									
	321.74*	*	321.74*	321.74*	3.00*	324.74*	*	*	
	18.67**	**	18.67**	18.67**	**	18.67**	**	**	
GENERAL FUND	47,212,444		47,212,444	45,402,026	1,758,840	47,160,866	92,614,470	94,373,310	
	32.90*	*	32.90*	32.90*	5.60*	38.50*	*	*	
	1.00**	**	1.00**	1.00**	2.00**	3.00**	**	**	
SPECIAL FUND	6,484,008		6,484,008	6,542,845	3,739,882	10,282,727	13,026,853	16,766,735	
	*	*	*	*	*	*	*	*	
	5.23**	**	5.23**	5.23**	**	5.23**	**	**	
FEDERAL FUNDS	11,641,670		11,641,670	11,641,670		11,641,670	23,283,340	23,283,340	
	21.44*	*	21.44*	21.44*	*	21.44*	*	*	
	0.50**	**	0.50**	0.50**	**	0.50**	**	**	
OTHER FEDERAL FUNDS	4,890,531		4,890,531	5,005,104		5,005,104	9,895,635	9,895,635	
	1.00*	*	1.00*	1.00*	*	1.00*	*	*	
	**	**	**	**	**	**	**	**	
TRUST FUNDS	4,065,177		4,065,177	4,065,177		4,065,177	8,130,354	8,130,354	
	111.60*	*	111.60*	111.60*	*	111.60*	*	*	
	17.10**	**	17.10**	17.10**	**	17.10**	**	**	
INTERDEPT. TRANSF	21,765,719		21,765,719	21,765,719		21,765,719	43,531,438	43,531,438	
	5.60*	*	5.60*	5.60*	-5.60*	*	*	*	
	2.00**	**	2.00**	2.00**	-2.00**	**	**	**	
REVOLVING FUND	3,539,882		3,539,882	3,539,882	-3,539,882		7,079,764	3,539,882	
TOTAL PERM POSITIONS	494.28*	*	494.28*	494.28*	3.00*	497.28*	*	*	
TOTAL TEMP POSITIONS	44.50**	**	44.50**	44.50**	**	44.50**	**	**	
TOTAL PROGRAM COST	99,599,431		99,599,431	97,962,423	1,958,840	99,921,263	197,561,854	199,520,694	0.99

Narrative for Supplemental Budget Requests

FY 2027

Program ID: ATG 100

Program Structure Level: 11 03 01

Program Title: LEGAL SERVICES

A. Program Objective

To facilitate compliance with, and enforcement of, State and federal laws by: 1) providing legal advice and advisory opinions to the Governor, the Legislature, public officers, and department heads; 2) conducting civil and criminal investigations; 3) representing the State in criminal or civil actions; and 4) safeguarding the rights and interests of the people by undertaking legal or judicial actions on their behalf.

B. Description of Request

1. To add \$1,000,000 in general funds to increase the department's budget for litigation expenses.
2. To increase the special fund appropriation ceiling for the Medicaid Investigations Recovery Fund (MIRF) by \$200,000 to ensure there is sufficient ceiling to meet the 25% State match requirement on all federal Medicaid Fraud Control Unit (MFCU) grants awarded.
3. To change the means of financing (MOF) for 1.00 permanent full-time equivalent (FTE) from revolving funds to special funds, reduce \$93,274 in revolving funds, and add \$93,274 in general funds for the Civil Recoveries Division (CRD).
4. To change the MOF for 1.00 permanent FTE and 1.00 temporary FTE from revolving funds to special funds, reduce \$2,801,889 in revolving funds, and add \$2,801,889 in special funds for positions and funding tied to the Criminal Forfeiture Fund (CFF).
5. To change the MOF for 3.60 permanent FTEs and 1.00 temporary FTE from revolving funds to special funds, reduce \$644,719 in revolving funds, and add \$644,719 in special funds for positions and funding tied to the Notaries Public Special Fund.
6. To trade-off/transfer \$67,042 in general funds and \$152,887 in interdepartmental transfer funds within ATG 100 to address negative budget adjustments.
7. To add 3.00 permanent FTEs and \$758,840 in general funds for the Law Enforcement Standards Board (LESB).

C. Reasons for Request

1. The department's budget for litigation expenses is used to fund all aspects of litigation costs and fees, including, but not limited to, expert witnesses, outside expert counsel, trial costs, filing fees, discovery costs, materials and supplies, witness fees and travel, and depositions. Due to the unpredictable nature of litigation, it is difficult to project what the litigation costs will be on a year-to-year basis. To ensure that the department can respond to potential litigation and afford the best representation and defense in matters involving the State, the department is requesting an additional \$1,000,000 in general funds to increase the FY 27 litigation budget to \$4,000,000.
2. The State's MFCU is split-funded at 75% federal funds and 25% State funds; however, the current appropriation ceiling of the MIRF is insufficient to meet the full State match requirement of the MFCU. The \$200,000 in additional MIRF ceiling will address this shortfall.
3. The Legal Assistant III (Position No. 49329) performs work on behalf of divisions not specific to any billable client and its salary is currently charged to the CFF; however, the duties of the position are not exclusive to the scope and purpose of the CFF. Changing the MOF of this position will align its source of funding with its duties and ensure stable sustainable funding.
4. Act 9, SpSLH 2021 (Act 9), adopted the recommendation of Report No. 19-06 published by the Office of Auditor to convert the CFF from a revolving fund to a special fund by amending Section 712A-16(4), HRS. However, as noted in Report No. 25-04, the subsequent action to align the budget with the statutory amendment was not completed. These budget requests will make the necessary changes to the budget.
5. Act 9 adopted the recommendation of Report No. 19-06 published by the Office of Auditor to convert the then Notaries Public Revolving Fund from a revolving fund to a special fund by amending Section 456-9.5(a), HRS. However, as noted in Report No. 25-04, the subsequent action to align the budget with the statutory amendment was not completed. These budget requests will make the necessary changes to the budget.
6. Trade-offs/transfers from ATG 100AA is necessary to address negative budget entries in other sub-org codes to reconcile for actuals and correctly revise and reflect budgeted amounts for each sub-org code.

Narrative for Supplemental Budget Requests

FY 2027

Program ID: ATG 100

Program Structure Level: 11 03 01

Program Title: LEGAL SERVICES

7. The LESB is requesting 3.00 new positions, salary adjustment for the LESB Administrator, Job Task Analysis, Anthology Learning Management System, ACADIS Certification System, office expenses, travel, and personnel needs in order to carry out its duties.

D. Significant Changes to Measures of Effectiveness and Program Size

None.

EXECUTIVE SUPPLEMENTAL BUDGET
(IN DOLLARS)

REPORT: S61-A

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

DEPARTMENT OF THE ATTORNEY GENERAL

PROGRAM COSTS	FY 2026			FY 2027			BIENNIAL TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIAL	RECOMMEND BIENNIAL	PERCENT CHANGE
OPERATING	747.28*	*	747.28*	747.28*	3.00*	750.28*	*	*	
	45.50**	**	45.50**	45.50**	**	45.50**	**	**	
PERSONAL SERVICES	82,491,972		82,491,972	83,026,964	307,600	83,334,564	165,518,936	165,826,536	
OTH CURRENT EXPENSES	52,744,188		52,744,188	50,694,405	1,762,299	52,456,704	103,438,593	105,200,892	
EQUIPMENT	239,000		239,000		234,100	234,100	239,000	473,100	
TOTAL OPERATING COST	135,475,160		135,475,160	133,721,369	2,303,999	136,025,368	269,196,529	271,500,528	0.86
BY MEANS OF FINANCING									
	414.94*	*	414.94*	414.94*	3.00*	417.94*	*	*	
	19.01**	**	19.01**	19.01**	**	19.01**	**	**	
GENERAL FUND	55,275,505		55,275,505	53,348,304	1,758,840	55,107,144	108,623,809	110,382,649	
	32.90*	*	32.90*	32.90*	5.60*	38.50*	*	*	
	1.00**	**	1.00**	1.00**	2.00**	3.00**	**	**	
SPECIAL FUND	6,484,008		6,484,008	6,542,845	3,739,882	10,282,727	13,026,853	16,766,735	
	*	*	*	*	*	*	*	*	
	5.23**	**	5.23**	5.23**	**	5.23**	**	**	
FEDERAL FUNDS	11,641,670		11,641,670	11,641,670		11,641,670	23,283,340	23,283,340	
	156.74*	*	156.74*	156.74*	*	156.74*	*	*	
	1.16**	**	1.16**	1.16**	**	1.16**	**	**	
OTHER FEDERAL FUNDS	26,101,460		26,101,460	26,216,033	345,159	26,561,192	52,317,493	52,662,652	
	1.00*	*	1.00*	1.00*	*	1.00*	*	*	
	**	**	**	**	**	**	**	**	
TRUST FUNDS	6,296,401		6,296,401	6,296,401		6,296,401	12,592,802	12,592,802	
	111.60*	*	111.60*	111.60*	*	111.60*	*	*	
	17.10**	**	17.10**	17.10**	**	17.10**	**	**	
INTERDEPT. TRANSF	21,765,719		21,765,719	21,765,719		21,765,719	43,531,438	43,531,438	
	30.10*	*	30.10*	30.10*	-5.60*	24.50*	*	*	
	2.00**	**	2.00**	2.00**	-2.00**	**	**	**	
REVOLVING FUND	7,910,397		7,910,397	7,910,397	-3,539,882	4,370,515	15,820,794	12,280,912	
TOTAL PERM POSITIONS	747.28*	*	747.28*	747.28*	3.00*	750.28*	*	*	
TOTAL TEMP POSITIONS	45.50**	**	45.50**	45.50**	**	45.50**	**	**	
TOTAL PROGRAM COST	135,475,160		135,475,160	133,721,369	2,303,999	136,025,368	269,196,529	271,500,528	0.86