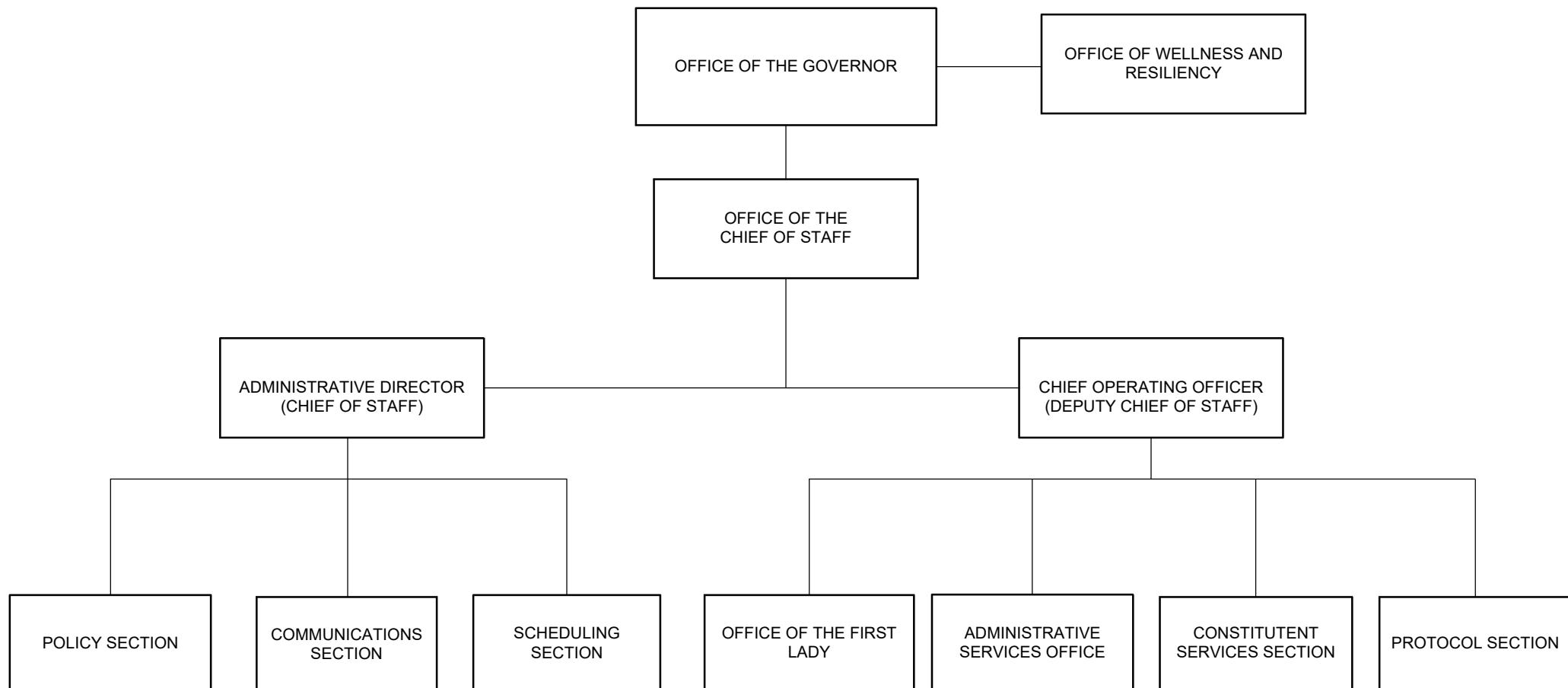




Office of the Governor

STATE OF HAWAII
OFFICE OF THE GOVERNOR
ORGANIZATION CHART



OFFICE OF THE GOVERNOR

Department Summary

Mission Statement

To enhance the effectiveness and efficiency of State programs by providing Executive direction, policy development, program coordination, and planning and budgeting.

Department Goals

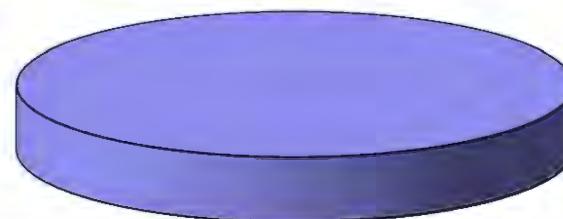
Improving the economic and social well-being of the citizens of Hawaii as measured by standard benchmarks; lead departments in working cooperatively across departmental divisions to deliver public services at the lowest possible costs; and lead the Executive Branch to successfully shepherd bills through the Legislature that reflect priorities of the Governor's administration.

FY 2027 Supplemental Operating Budget Adjustments by Major Program

FY 2027 Supplemental Operating Budget

Office of the Governor

\$100,000



**Office of the Governor,
\$4,651,872 , 100%**

OFFICE OF THE GOVERNOR MAJOR FUNCTIONS

- Strengthen the public's trust in State government by committing to reforms that increase efficiency, reduce waste, and improve transparency and accountability.
- Communicate the Governor's policies and actions through diverse media.
- Ensure State departments work cooperatively to deliver needed public services to Hawai'i's most vulnerable communities.
- Maximize efforts to expend and pursue additional federal funds to support statewide infrastructure improvements, education, health, and human services programs.
- Develop and maintain intergovernmental relationships by hosting dignitaries and representing Hawai'i at events that advance our State's global reach.
- Recruit outstanding public servants and retain a quality public workforce.
- Settle collective bargaining issues in ways that advance the interests of the people of Hawai'i.
- Ensure responsible management of the State's six-year financial plan to maintain the State's financial health.

MAJOR PROGRAM AREAS

The Office of the Governor has a program in the following major program area:

Government-Wide Support
GOV 100 Office of the Governor

Office of the Governor
Operating Budget

| | Funding Sources: | Positions | Act 250/2025 | Act 250/2025 | FY 2026 | FY 2027 | Total FY 2026 | Total FY 2027 |
|--------------------|------------------|-----------|--------------|--------------|-------------|-------------|------------------|------------------|
| | | | FY 2026 | FY 2027 | Adjustments | Adjustments | | |
| General Funds | Perm | Perm | 24.00 | 24.00 | | - | 24.00 | 24.00 |
| | | Temp | 23.00 | 23.00 | | - | 23.00 | 23.00 |
| | | \$ | 4,551,872 | 4,551,872 | | 100,000 | 4,551,872 | 4,651,872 |
| | | Perm | 24.00 | 24.00 | - | - | 24.00 | 24.00 |
| Total Requirements | | Temp | 23.00 | 23.00 | - | - | 23.00 | 23.00 |
| | | \$ | 4,551,872 | 4,551,872 | - | 100,000 | 4,551,872 | 4,651,872 |

Highlights: (general funds and FY 27 unless otherwise noted)

1. Adds \$100,000 (non-recurring) for gubernatorial transition costs.

Office of the Governor
Capital Improvements Budget

| | Act 250/2025 FY 2026 | Act 250/2025 FY 2027 | FY 2026 Adjustments | FY 2027 Adjustments | Total FY 2026 | Total FY 2027 |
|---------------------------|---------------------------------|---------------------------------|--------------------------------|--------------------------------|--------------------------|--------------------------|
| Funding Sources: | | | | | - | - |
| General Funds | | | | | - | - |
| General Obligation Bonds | | | | | - | - |
| Total Requirements | - | - | - | - | - | - |

Highlights: (general obligation bonds and FY 27 unless otherwise noted)

None.



Operating Budget Details

EXECUTIVE SUPPLEMENTAL BUDGET

(IN DOLLARS)

REPORT: S61-A

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

GOV-
11
GOVERNMENT-WIDE SUPPORT

| PROGRAM COSTS | FY 2026 | | FY 2027 | | BIENNIAUM TOTALS | | | | |
|-----------------------|---------------|------------|-----------------|---------------|------------------|-----------------|-------------------|---------------------|----------------|
| | CURRENT APPRN | ADJUSTMENT | RECOMMEND APPRN | CURRENT APPRN | ADJUSTMENT | RECOMMEND APPRN | CURRENT BIENNIIUM | RECOMMEND BIENNIIUM | PERCENT CHANGE |
| OPERATING | 24.00* | * | 24.00* | 24.00* | * | 24.00* | * | * | * |
| | 23.00** | ** | 23.00** | 23.00** | ** | 23.00** | ** | ** | ** |
| PERSONAL SERVICES | 4,156,134 | | 4,156,134 | 4,156,134 | | 4,156,134 | 8,312,268 | 8,312,268 | |
| OTH CURRENT EXPENSES | 395,738 | | 395,738 | 395,738 | 100,000 | 495,738 | 791,476 | 891,476 | |
| TOTAL OPERATING COST | 4,551,872 | | 4,551,872 | 4,551,872 | 100,000 | 4,651,872 | 9,103,744 | 9,203,744 | 1.10 |
| BY MEANS OF FINANCING | | | | | | | | | |
| | 24.00* | * | 24.00* | 24.00* | * | 24.00* | * | * | * |
| | 23.00** | ** | 23.00** | 23.00** | ** | 23.00** | ** | ** | ** |
| GENERAL FUND | 4,551,872 | | 4,551,872 | 4,551,872 | 100,000 | 4,651,872 | 9,103,744 | 9,203,744 | |
| TOTAL PERM POSITIONS | 24.00* | * | 24.00* | 24.00* | * | 24.00* | * | * | * |
| TOTAL TEMP POSITIONS | 23.00** | ** | 23.00** | 23.00** | ** | 23.00** | ** | ** | ** |
| TOTAL PROGRAM COST | 4,551,872 | | 4,551,872 | 4,551,872 | 100,000 | 4,651,872 | 9,103,744 | 9,203,744 | 1.10 |

EXECUTIVE SUPPLEMENTAL BUDGET

REPORT: S61-A

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

GOV-
1101
EXEC DIRECTN, COORD, & POLICY DEVELOPMENT

(IN DOLLARS)

| PROGRAM COSTS | FY 2026 | | | FY 2027 | | | BIENNIAUM TOTALS | | |
|---------------------------|---------------|------------|-----------------|---------------|------------|-----------------|-------------------|---------------------|----------------|
| | CURRENT APPRN | ADJUSTMENT | RECOMMEND APPRN | CURRENT APPRN | ADJUSTMENT | RECOMMEND APPRN | CURRENT BIENNIIUM | RECOMMEND BIENNIIUM | PERCENT CHANGE |
| OPERATING | 24.00* | * | 24.00* | 24.00* | * | 24.00* | * | * | * |
| | 23.00** | ** | 23.00** | 23.00** | ** | 23.00** | ** | ** | ** |
| PERSONAL SERVICES | 4,156,134 | | 4,156,134 | 4,156,134 | | 4,156,134 | 8,312,268 | 8,312,268 | |
| OTH CURRENT EXPENSES | 395,738 | | 395,738 | 395,738 | 100,000 | 495,738 | 791,476 | 891,476 | |
| TOTAL OPERATING COST | 4,551,872 | | 4,551,872 | 4,551,872 | 100,000 | 4,651,872 | 9,103,744 | 9,203,744 | 1.10 |
| BY MEANS OF FINANCING | | | | | | | | | |
| | 24.00* | * | 24.00* | 24.00* | * | 24.00* | * | * | * |
| | 23.00** | ** | 23.00** | 23.00** | ** | 23.00** | ** | ** | ** |
| GENERAL FUND | 4,551,872 | | 4,551,872 | 4,551,872 | 100,000 | 4,651,872 | 9,103,744 | 9,203,744 | |
| TOTAL PERM POSITIONS | 24.00* | * | 24.00* | 24.00* | * | 24.00* | * | * | * |
| TOTAL TEMP POSITIONS | 23.00** | ** | 23.00** | 23.00** | ** | 23.00** | ** | ** | ** |
| TOTAL PROGRAM COST | 4,551,872 | | 4,551,872 | 4,551,872 | 100,000 | 4,651,872 | 9,103,744 | 9,203,744 | 1.10 |

EXECUTIVE SUPPLEMENTAL BUDGET

REPORT: S61-A

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

GOV-100
110101
OFFICE OF THE GOVERNOR

(IN DOLLARS)

| PROGRAM COSTS | FY 2026 | | FY 2027 | | BIENNIAUM TOTALS | | | | |
|------------------------------|------------------|------------|------------------|------------------|------------------|------------------|-------------------|---------------------|----------------|
| | CURRENT APPRN | ADJUSTMENT | RECOMMEND APPRN | CURRENT APPRN | ADJUSTMENT | RECOMMEND APPRN | CURRENT BIENNIIUM | RECOMMEND BIENNIIUM | PERCENT CHANGE |
| OPERATING | 24.00* | * | 24.00* | 24.00* | * | 24.00* | * | * | * |
| | 23.00** | ** | 23.00** | 23.00** | ** | 23.00** | ** | ** | ** |
| PERSONAL SERVICES | 4,156,134 | | 4,156,134 | 4,156,134 | | 4,156,134 | 8,312,268 | 8,312,268 | |
| OTH CURRENT EXPENSES | 395,738 | | 395,738 | 395,738 | 100,000 | 495,738 | 791,476 | 891,476 | |
| TOTAL OPERATING COST | 4,551,872 | | 4,551,872 | 4,551,872 | 100,000 | 4,651,872 | 9,103,744 | 9,203,744 | 1.10 |
| BY MEANS OF FINANCING | | | | | | | | | |
| | 24.00* | * | 24.00* | 24.00* | * | 24.00* | * | * | * |
| | 23.00** | ** | 23.00** | 23.00** | ** | 23.00** | ** | ** | ** |
| GENERAL FUND | 4,551,872 | | 4,551,872 | 4,551,872 | 100,000 | 4,651,872 | 9,103,744 | 9,203,744 | |
| TOTAL PERM POSITIONS | 24.00* | * | 24.00* | 24.00* | * | 24.00* | * | * | * |
| TOTAL TEMP POSITIONS | 23.00** | ** | 23.00** | 23.00** | ** | 23.00** | ** | ** | ** |
| TOTAL PROGRAM COST | 4,551,872 | | 4,551,872 | 4,551,872 | 100,000 | 4,651,872 | 9,103,744 | 9,203,744 | 1.10 |

Narrative for Supplemental Budget Requests
FY 2027

Program ID: GOV 100

Program Structure Level: 11 01 01

Program Title: OFFICE OF THE GOVERNOR

A. Program Objective

To enhance the effectiveness and efficiency of State programs and statewide initiatives by providing Executive direction, policy development, program coordination, and communications.

B. Description of Request

The Office of the Governor requests \$100,000 for Gubernatorial Transition Costs for FY 27 pursuant to Section 30-6, Hawaii Revised Statutes (HRS).

C. Reasons for Request

This statutorily mandated budget request will provide public financing for costs associated with gubernatorial transition during FY 27.

D. Significant Changes to Measures of Effectiveness and Program Size

None.

EXECUTIVE SUPPLEMENTAL BUDGET
(IN DOLLARS)

REPORT: S61-A

PROGRAM ID:
 PROGRAM STRUCTURE NO:
 PROGRAM TITLE:

OFFICE OF THE GOVERNOR

| PROGRAM COSTS | FY 2026 | | FY 2027 | | BIENNIAUM TOTALS | | | | |
|------------------------------|------------------|------------|------------------|------------------|------------------|------------------|-------------------|---------------------|----------------|
| | CURRENT APPRN | ADJUSTMENT | RECOMMEND APPRN | CURRENT APPRN | ADJUSTMENT | RECOMMEND APPRN | CURRENT BIENNIIUM | RECOMMEND BIENNIIUM | PERCENT CHANGE |
| OPERATING | 24.00* | * | 24.00* | 24.00* | * | 24.00* | * | * | * |
| | 23.00** | ** | 23.00** | 23.00** | ** | 23.00** | ** | ** | ** |
| PERSONAL SERVICES | 4,156,134 | | 4,156,134 | 4,156,134 | | 4,156,134 | 8,312,268 | 8,312,268 | |
| OTH CURRENT EXPENSES | 395,738 | | 395,738 | 395,738 | 100,000 | 495,738 | 791,476 | 891,476 | |
| TOTAL OPERATING COST | 4,551,872 | | 4,551,872 | 4,551,872 | 100,000 | 4,651,872 | 9,103,744 | 9,203,744 | 1.10 |
| BY MEANS OF FINANCING | | | | | | | | | |
| | 24.00* | * | 24.00* | 24.00* | * | 24.00* | * | * | * |
| | 23.00** | ** | 23.00** | 23.00** | ** | 23.00** | ** | ** | ** |
| GENERAL FUND | 4,551,872 | | 4,551,872 | 4,551,872 | 100,000 | 4,651,872 | 9,103,744 | 9,203,744 | |
| TOTAL PERM POSITIONS | 24.00* | * | 24.00* | 24.00* | * | 24.00* | * | * | * |
| TOTAL TEMP POSITIONS | 23.00** | ** | 23.00** | 23.00** | ** | 23.00** | ** | ** | ** |
| TOTAL PROGRAM COST | 4,551,872 | | 4,551,872 | 4,551,872 | 100,000 | 4,651,872 | 9,103,744 | 9,203,744 | 1.10 |