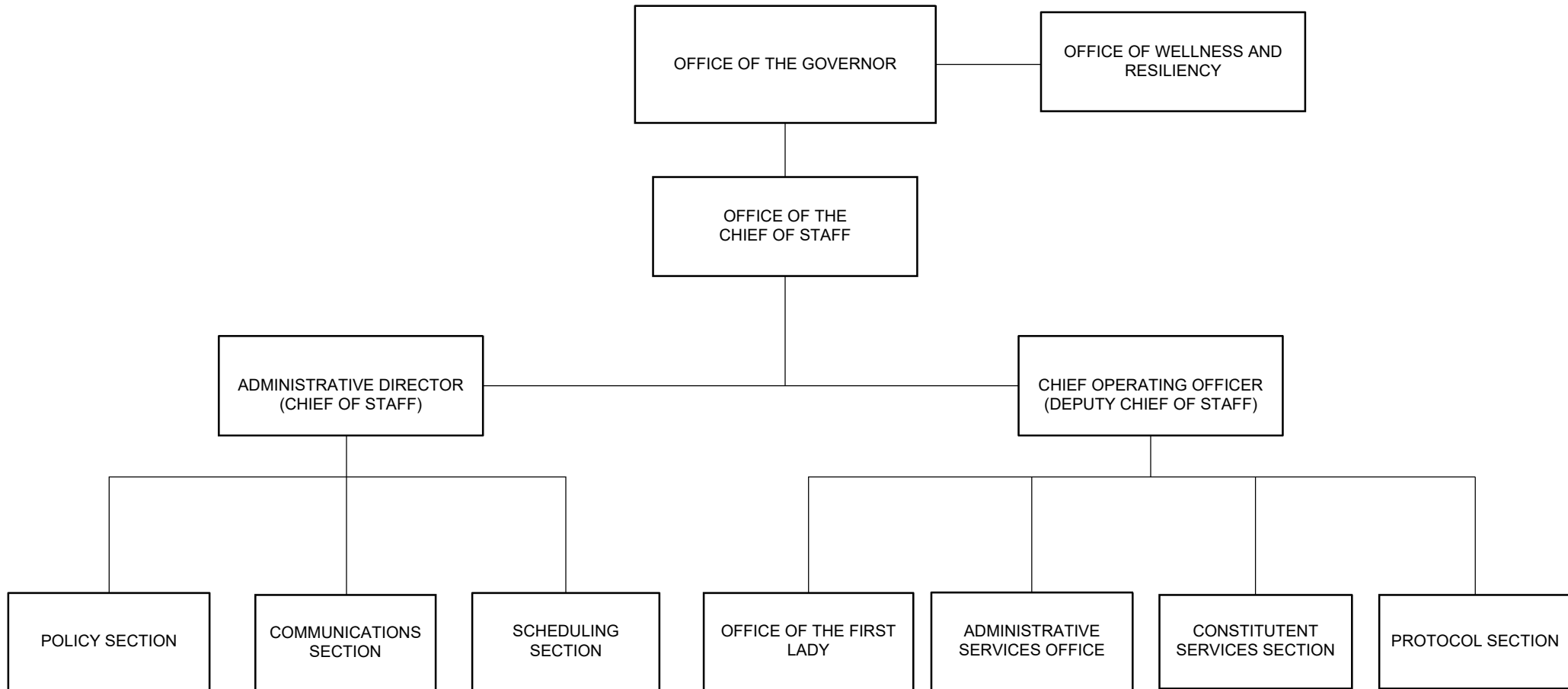




Office of the Governor

**STATE OF HAWAII
OFFICE OF THE GOVERNOR
ORGANIZATION CHART**



OFFICE OF THE GOVERNOR

Department Summary

Mission Statement

To enhance the effectiveness and efficiency of State programs by providing Executive direction, policy development, program coordination, and planning and budgeting.

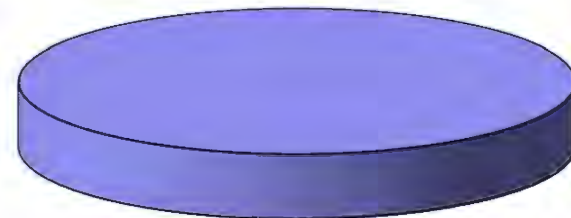
Department Goals

Improving the economic and social well-being of the citizens of Hawaii as measured by standard benchmarks; lead departments in working cooperatively across departmental divisions to deliver public services at the lowest possible costs; and lead the Executive Branch to successfully shepherd bills through the Legislature that reflect priorities of the Governor's administration.

FY 2027 Supplemental Operating Budget Adjustments by Major Program



FY 2027 Supplemental Operating Budget



Office of the Governor,
\$4,651,872 , 100%

OFFICE OF THE GOVERNOR MAJOR FUNCTIONS

- Strengthen the public's trust in State government by committing to reforms that increase efficiency, reduce waste, and improve transparency and accountability.
- Communicate the Governor's policies and actions through diverse media.
- Ensure State departments work cooperatively to deliver needed public services to Hawai'i's most vulnerable communities.
- Maximize efforts to expend and pursue additional federal funds to support statewide infrastructure improvements, education, health, and human services programs.
- Develop and maintain intergovernmental relationships by hosting dignitaries and representing Hawai'i at events that advance our State's global reach.
- Recruit outstanding public servants and retain a quality public workforce.
- Settle collective bargaining issues in ways that advance the interests of the people of Hawai'i.
- Ensure responsible management of the State's six-year financial plan to maintain the State's financial health.

MAJOR PROGRAM AREAS

The Office of the Governor has a program in the following major program area:

Government-Wide Support

GOV 100 Office of the Governor

**Office of the Governor
Operating Budget**

			Act 250/2025 FY 2026	Act 250/2025 FY 2027	FY 2026 Adjustments	FY 2027 Adjustments	Total FY 2026	Total FY 2027
Funding Sources:	Positions	Perm	24.00	24.00		-	24.00	24.00
		Temp	23.00	23.00		-	23.00	23.00
	General Funds	\$	4,551,872	4,551,872		100,000	4,551,872	4,651,872
		Perm	24.00	24.00	-	-	24.00	24.00
		Temp	23.00	23.00	-	-	23.00	23.00
		\$	4,551,872	4,551,872	-	100,000	4,551,872	4,651,872
Total Requirements								

Highlights: (general funds and FY 27 unless otherwise noted)

1. Adds \$100,000 (non-recurring) for gubernatorial transition costs.

Office of the Governor
Capital Improvements Budget

	Act 250/2025 FY 2026	Act 250/2025 FY 2027	FY 2026 Adjustments	FY 2027 Adjustments	Total FY 2026	Total FY 2027
Funding Sources:						
General Funds					-	-
General Obligation Bonds					-	-
Total Requirements	-	-	-	-	-	-

Highlights: (general obligation bonds and FY 27 unless otherwise noted)
None.



Operating Budget Details

EXECUTIVE SUPPLEMENTAL BUDGET

REPORT: S61-A

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

GOV-
11
GOVERNMENT-WIDE SUPPORT

(IN DOLLARS)

PROGRAM COSTS	FY 2026			FY 2027			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	24.00*	*	24.00*	24.00*	*	24.00*	*	*	
	23.00**	**	23.00**	23.00**	**	23.00**	**	**	
PERSONAL SERVICES	4,156,134		4,156,134	4,156,134		4,156,134	8,312,268	8,312,268	
OTH CURRENT EXPENSES	395,738		395,738	395,738	100,000	495,738	791,476	891,476	
TOTAL OPERATING COST	4,551,872		4,551,872	4,551,872	100,000	4,651,872	9,103,744	9,203,744	1.10
BY MEANS OF FINANCING	24.00*	*	24.00*	24.00*	*	24.00*	*	*	
	23.00**	**	23.00**	23.00**	**	23.00**	**	**	
GENERAL FUND	4,551,872		4,551,872	4,551,872	100,000	4,651,872	9,103,744	9,203,744	
TOTAL PERM POSITIONS	24.00*	*	24.00*	24.00*	*	24.00*	*	*	
TOTAL TEMP POSITIONS	23.00**	**	23.00**	23.00**	**	23.00**	**	**	
TOTAL PROGRAM COST	4,551,872		4,551,872	4,551,872	100,000	4,651,872	9,103,744	9,203,744	1.10

EXECUTIVE SUPPLEMENTAL BUDGET

REPORT: S61-A

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

GOV-
1101

(IN DOLLARS)

EXEC DIRECTN, COORD, & POLICY DEVELOPMENT

PROGRAM COSTS	FY 2026			FY 2027			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	24.00*		24.00*	24.00*		24.00*	*		*
	23.00**		23.00**	23.00**		23.00**	**		**
PERSONAL SERVICES	4,156,134		4,156,134	4,156,134		4,156,134	8,312,268	8,312,268	
OTH CURRENT EXPENSES	395,738		395,738	395,738	100,000	495,738	791,476	891,476	
TOTAL OPERATING COST	4,551,872		4,551,872	4,551,872	100,000	4,651,872	9,103,744	9,203,744	1.10
BY MEANS OF FINANCING	24.00*		24.00*	24.00*		24.00*	*		*
	23.00**		23.00**	23.00**		23.00**	**		**
GENERAL FUND	4,551,872		4,551,872	4,551,872	100,000	4,651,872	9,103,744	9,203,744	
TOTAL PERM POSITIONS	24.00*		24.00*	24.00*		24.00*	*		*
TOTAL TEMP POSITIONS	23.00**		23.00**	23.00**		23.00**	**		**
TOTAL PROGRAM COST	4,551,872		4,551,872	4,551,872	100,000	4,651,872	9,103,744	9,203,744	1.10

EXECUTIVE SUPPLEMENTAL BUDGET

REPORT: S61-A

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

GOV-100
110101
OFFICE OF THE GOVERNOR

(IN DOLLARS)

PROGRAM COSTS	FY 2026			FY 2027			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	24.00*	*	24.00*	24.00*	*	24.00*	*	*	
	23.00**	**	23.00**	23.00**	**	23.00**	**	**	
PERSONAL SERVICES	4,156,134		4,156,134	4,156,134		4,156,134	8,312,268	8,312,268	
OTH CURRENT EXPENSES	395,738		395,738	395,738	100,000	495,738	791,476	891,476	
TOTAL OPERATING COST	4,551,872		4,551,872	4,551,872	100,000	4,651,872	9,103,744	9,203,744	1.10
BY MEANS OF FINANCING	24.00*	*	24.00*	24.00*	*	24.00*	*	*	
	23.00**	**	23.00**	23.00**	**	23.00**	**	**	
GENERAL FUND	4,551,872		4,551,872	4,551,872	100,000	4,651,872	9,103,744	9,203,744	
TOTAL PERM POSITIONS	24.00*	*	24.00*	24.00*	*	24.00*	*	*	
TOTAL TEMP POSITIONS	23.00**	**	23.00**	23.00**	**	23.00**	**	**	
TOTAL PROGRAM COST	4,551,872		4,551,872	4,551,872	100,000	4,651,872	9,103,744	9,203,744	1.10

**Narrative for Supplemental Budget Requests
FY 2027**

Program ID: GOV 100
Program Structure Level: 11 01 01
Program Title: OFFICE OF THE GOVERNOR

A. Program Objective

To enhance the effectiveness and efficiency of State programs and statewide initiatives by providing Executive direction, policy development, program coordination, and communications.

B. Description of Request

The Office of the Governor requests \$100,000 for Gubernatorial Transition Costs for FY 27 pursuant to Section 30-6, Hawaii Revised Statutes (HRS).

C. Reasons for Request

This statutorily mandated budget request will provide public financing for costs associated with gubernatorial transition during FY 27.

D. Significant Changes to Measures of Effectiveness and Program Size

None.

EXECUTIVE SUPPLEMENTAL BUDGET

REPORT: S61-A

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

(IN DOLLARS)

OFFICE OF THE GOVERNOR

PROGRAM COSTS	FY 2026			FY 2027			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	24.00*		24.00*	24.00*		24.00*	*	*	
	23.00**		23.00**	23.00**		23.00**	**	**	
PERSONAL SERVICES	4,156,134		4,156,134	4,156,134		4,156,134	8,312,268	8,312,268	
OTH CURRENT EXPENSES	395,738		395,738	395,738	100,000	495,738	791,476	891,476	
TOTAL OPERATING COST	4,551,872		4,551,872	4,551,872	100,000	4,651,872	9,103,744	9,203,744	1.10
BY MEANS OF FINANCING	24.00*		24.00*	24.00*		24.00*	*	*	
	23.00**		23.00**	23.00**		23.00**	**	**	
GENERAL FUND	4,551,872		4,551,872	4,551,872	100,000	4,651,872	9,103,744	9,203,744	
TOTAL PERM POSITIONS	24.00*		24.00*	24.00*		24.00*	*	*	
TOTAL TEMP POSITIONS	23.00**		23.00**	23.00**		23.00**	**	**	
TOTAL PROGRAM COST	4,551,872		4,551,872	4,551,872	100,000	4,651,872	9,103,744	9,203,744	1.10