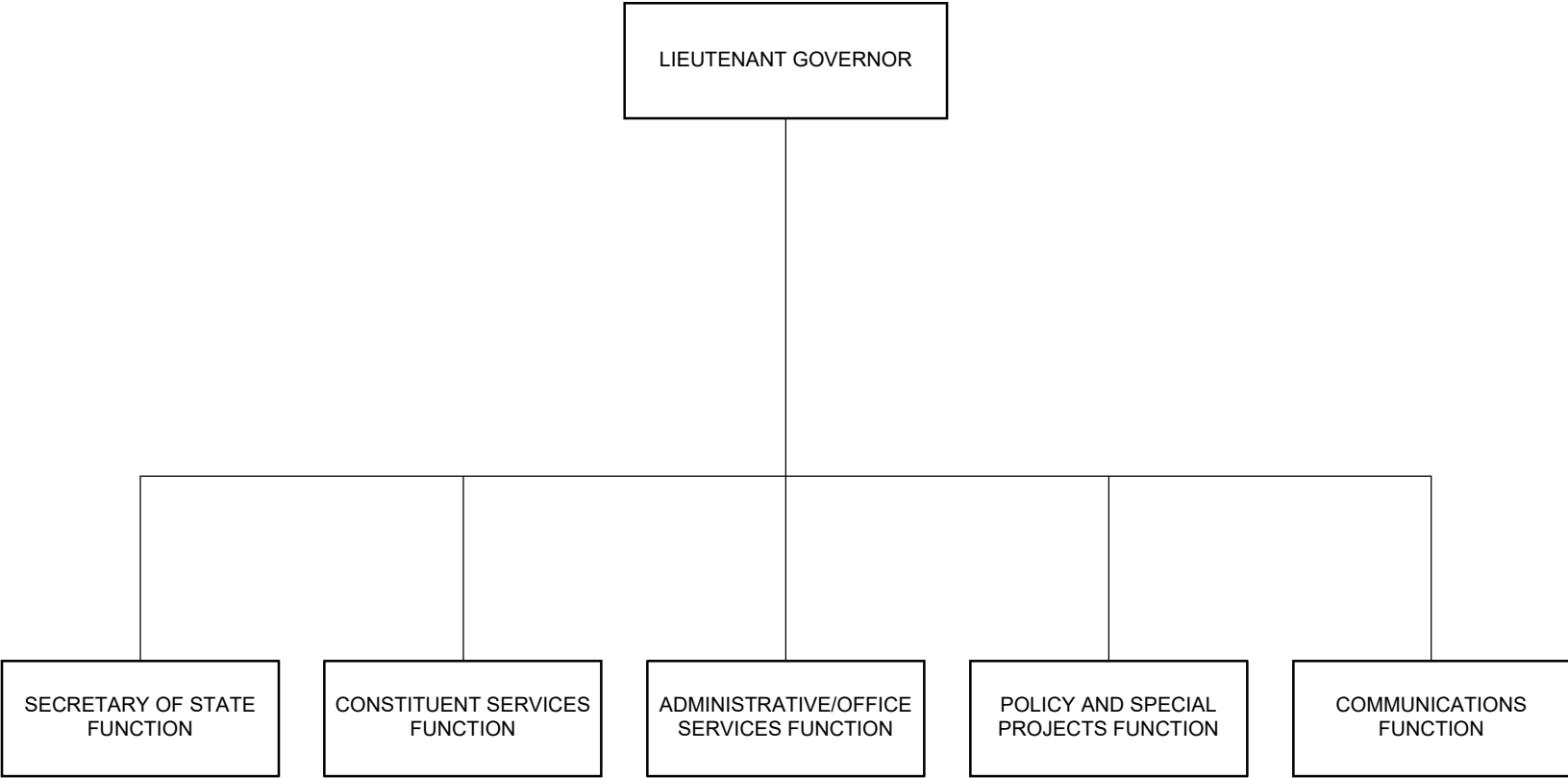




Office of the Lieutenant Governor

STATE OF HAWAII
DEPARTMENT OF THE LIEUTENANT GOVERNOR
ORGANIZATION CHART



OFFICE OF THE LIEUTENANT GOVERNOR

Department Summary

Mission Statement

To enhance the efficiency and effectiveness of State programs by providing leadership and executive management and by developing policies and priorities to give program direction.

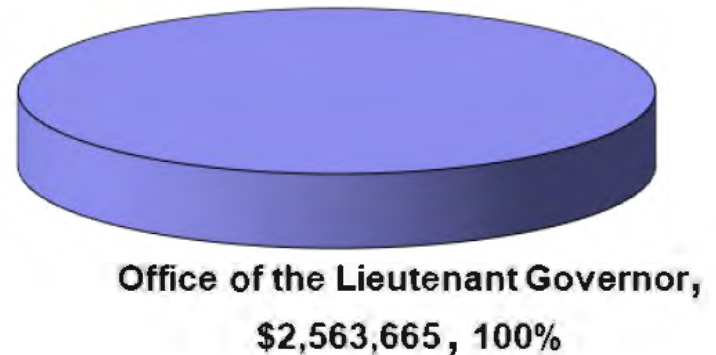
Department Goals

To provide effective leadership and executive management, and to protect the public's interest by ensuring that government processes are open.

FY 2027 Supplemental Operating Budget Adjustments by Major Program

No operating budget adjustments.

FY 2027 Supplemental Operating Budget



OFFICE OF THE LIEUTENANT GOVERNOR MAJOR FUNCTIONS

- Exercises the executive powers whenever the Governor is absent from the State or is unable to discharge the powers and duties of the office.
- Serves as the Secretary of State for intergovernmental relations.
- Performs duties and undertakes projects assigned by the Governor.
- Delegation of authority by the Governor under HRS 26-1(d) to lead the state's broadband expansion efforts and the initiative for universal access to preschool.
- HRS 574-5 Name Changes.
- HRS 26-1(a) Apostilles and sale of official publications.

MAJOR PROGRAM AREAS

The Office of the Lieutenant Governor has a program in the following major program area:

Government-Wide Support

LTG 100 Office of the Lieutenant Governor

Office of the Lieutenant Governor
Operating Budget

			Act 250/2025 FY 2026	Act 250/2025 FY 2027	FY 2026 Adjustments	FY 2027 Adjustments	Total FY 2026	Total FY 2027
Funding Sources:	Positions	Perm	17.00	17.00			17.00	17.00
		Temp	-	-			-	-
	General Funds	\$	2,251,665	2,251,665			2,251,665	2,251,665
		Perm	-	-			-	-
		Temp	-	-			-	-
	Special Funds	\$	312,000	312,000			312,000	312,000
		Perm	17.00	17.00	-	-	17.00	17.00
		Temp	-	-	-	-	-	-
Total Requirements		\$	2,563,665	2,563,665	-	-	2,563,665	2,563,665

Highlights: (general funds and FY 27 unless otherwise noted)
None.

Office of the Lieutenant Governor
Capital Improvements Budget

	Act 250/2025 FY 2026	Act 250/2025 FY 2027	FY 2026 Adjustments	FY 2027 Adjustments	Total FY 2026	Total FY 2027
Funding Sources:						
General Funds					-	-
General Obligation Bonds					-	-
Total Requirements	-	-	-	-	-	-

Highlights: (general obligation bonds and FY 27 unless otherwise noted)
None.



Operating Budget Details

EXECUTIVE SUPPLEMENTAL BUDGET

REPORT: S61-A

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

LTG-
11
GOVERNMENT-WIDE SUPPORT

(IN DOLLARS)

PROGRAM COSTS	FY 2026			FY 2027			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	17.00*	*	17.00*	17.00*	*	17.00*	*	*	
	**	**	**	**	**	**	**	**	**
PERSONAL SERVICES	2,106,894		2,106,894	2,106,894		2,106,894	4,213,788	4,213,788	
OTH CURRENT EXPENSES	456,771		456,771	456,771		456,771	913,542	913,542	
TOTAL OPERATING COST	2,563,665		2,563,665	2,563,665		2,563,665	5,127,330	5,127,330	0.00
BY MEANS OF FINANCING	17.00*	*	17.00*	17.00*	*	17.00*	*	*	
	**	**	**	**	**	**	**	**	**
GENERAL FUND	2,251,665	*	2,251,665	2,251,665	*	2,251,665	4,503,330	4,503,330	
	**	**	**	**	**	**	**	**	**
SPECIAL FUND	312,000		312,000	312,000		312,000	624,000	624,000	
TOTAL PERM POSITIONS	17.00*	*	17.00*	17.00*	*	17.00*	*	*	
TOTAL TEMP POSITIONS	**	**	**	**	**	**	**	**	**
TOTAL PROGRAM COST	2,563,665		2,563,665	2,563,665		2,563,665	5,127,330	5,127,330	0.00

EXECUTIVE SUPPLEMENTAL BUDGET

REPORT: S61-A

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

LTG-
1101

EXEC DIRECTN, COORD, & POLICY DEVELOPMENT

(IN DOLLARS)

PROGRAM COSTS	FY 2026			FY 2027			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	17.00*	*	17.00*	17.00*	*	17.00*	*	*	
	**	**	**	**	**	**	**	**	**
PERSONAL SERVICES	2,106,894		2,106,894	2,106,894		2,106,894	4,213,788	4,213,788	
OTH CURRENT EXPENSES	456,771		456,771	456,771		456,771	913,542	913,542	
TOTAL OPERATING COST	2,563,665		2,563,665	2,563,665		2,563,665	5,127,330	5,127,330	0.00
BY MEANS OF FINANCING	17.00*	*	17.00*	17.00*	*	17.00*	*	*	
	**	**	**	**	**	**	**	**	**
GENERAL FUND	2,251,665		2,251,665	2,251,665		2,251,665	4,503,330	4,503,330	
	*	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**	**
SPECIAL FUND	312,000		312,000	312,000		312,000	624,000	624,000	
TOTAL PERM POSITIONS	17.00*	*	17.00*	17.00*	*	17.00*	*	*	
TOTAL TEMP POSITIONS	**	**	**	**	**	**	**	**	**
TOTAL PROGRAM COST	2,563,665		2,563,665	2,563,665		2,563,665	5,127,330	5,127,330	0.00

EXECUTIVE SUPPLEMENTAL BUDGET

REPORT: S61-A

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

LTG-100
110102
OFFICE OF THE LIEUTENANT GOVERNOR

(IN DOLLARS)

PROGRAM COSTS	FY 2026			FY 2027			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	17.00*	*	17.00*	17.00*	*	17.00*	*	*	
	**	**	**	**	**	**	**	**	**
PERSONAL SERVICES	2,106,894		2,106,894	2,106,894		2,106,894	4,213,788	4,213,788	
OTH CURRENT EXPENSES	456,771		456,771	456,771		456,771	913,542	913,542	
TOTAL OPERATING COST	2,563,665		2,563,665	2,563,665		2,563,665	5,127,330	5,127,330	0.00
BY MEANS OF FINANCING	17.00*	*	17.00*	17.00*	*	17.00*	*	*	
	**	**	**	**	**	**	**	**	**
GENERAL FUND	2,251,665		2,251,665	2,251,665		2,251,665	4,503,330	4,503,330	
	*	*	*	*	*	*	*	*	
	**	**	**	**	**	**	**	**	**
SPECIAL FUND	312,000		312,000	312,000		312,000	624,000	624,000	
TOTAL PERM POSITIONS	17.00*	*	17.00*	17.00*	*	17.00*	*	*	
TOTAL TEMP POSITIONS	**	**	**	**	**	**	**	**	**
TOTAL PROGRAM COST	2,563,665		2,563,665	2,563,665		2,563,665	5,127,330	5,127,330	0.00

EXECUTIVE SUPPLEMENTAL BUDGET

REPORT: S61-A

PROGRAM ID:
PROGRAM STRUCTURE NO:
PROGRAM TITLE:

(IN DOLLARS)

OFFICE OF THE LIEUTENANT GOVERNOR

PROGRAM COSTS	FY 2026			FY 2027			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	17.00*	*	17.00*	17.00*	*	17.00*	*	*	
	**	**	**	**	**	**	**	**	**
PERSONAL SERVICES	2,106,894		2,106,894	2,106,894		2,106,894	4,213,788	4,213,788	
OTH CURRENT EXPENSES	456,771		456,771	456,771		456,771	913,542	913,542	
TOTAL OPERATING COST	2,563,665		2,563,665	2,563,665		2,563,665	5,127,330	5,127,330	0.00
BY MEANS OF FINANCING	17.00*	*	17.00*	17.00*	*	17.00*	*	*	
	**	**	**	**	**	**	**	**	**
GENERAL FUND	2,251,665		2,251,665	2,251,665		2,251,665	4,503,330	4,503,330	
	*	*	*	*	*	*	*	*	*
	**	**	**	**	**	**	**	**	**
SPECIAL FUND	312,000		312,000	312,000		312,000	624,000	624,000	
TOTAL PERM POSITIONS	17.00*	*	17.00*	17.00*	*	17.00*	*	*	
TOTAL TEMP POSITIONS	**	**	**	**	**	**	**	**	**
TOTAL PROGRAM COST	2,563,665		2,563,665	2,563,665		2,563,665	5,127,330	5,127,330	0.00