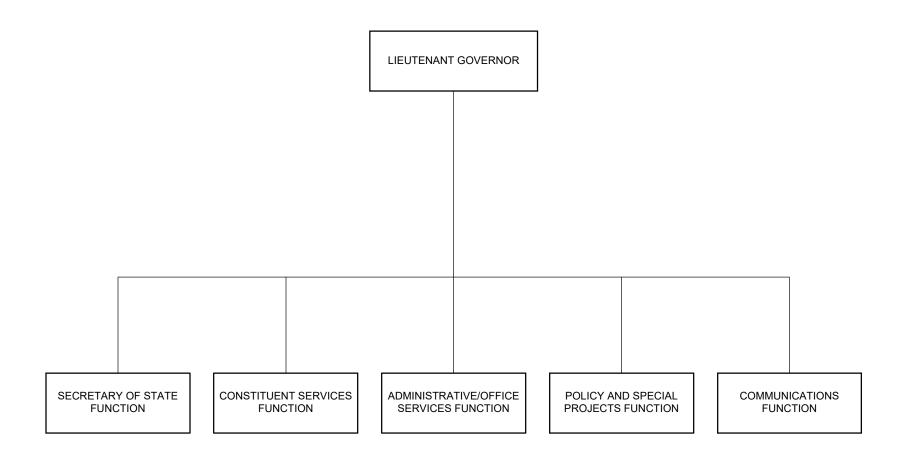


Office of the Lieutenant Governor

STATE OF HAWAII DEPARTMENT OF THE LIEUTENANT GOVERNOR ORGANIZATION CHART



OFFICE OF THE LIEUTENANT GOVERNOR Department Summary

Mission Statement

To enhance the efficiency and effectiveness of State programs by providing leadership and executive management and by developing policies and priorities to give program direction.

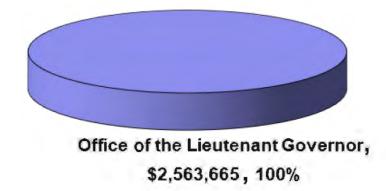
Department Goals

To provide effective leadership and executive management, and to protect the public's interest by ensuring that government processes are open.

FY 2027 Supplemental Operating Budget Adjustments by Major Program

FY 2027 Supplemental Operating Budget

No operating budget adjustments.



OFFICE OF THE LIEUTENANT GOVERNOR MAJOR FUNCTIONS

- Exercises the executive powers whenever the Governor is absent from the State or is unable to discharge the powers and duties of the office.
- Serves as the Secretary of State for intergovernmental relations.
- Performs duties and undertakes projects assigned by the Governor.

- Delegation of authority by the Governor under HRS 26-1(d) to lead the state's broadband expansion efforts and the initiative for universal access to preschool.
- HRS 574-5 Name Changes.
- HRS 26-1(a) Apostilles and sale of official publications.

MAJOR PROGRAM AREAS

The Office of the Lieutenant Governor has a program in the following major program area:

Government-Wide Support

LTG 100 Office of the Lieutenant Governor

Office of the Lieutenant Governor Operating Budget

		Act 250/2025 FY 2026	Act 250/2025 FY 2027	FY 2026 Adjustments	FY 2027 Adjustments	Total FY 2026	Total FY 2027
Funding Sources:	Positions Perm	n 17.00	17.00			17.00	17.00
	Temp	-	-			-	-
General Funds	\$	2,251,665	2,251,665			2,251,665	2,251,665
	Perm	ı -	-			-	-
	Temp	-	-			-	-
Special Funds	9	312,000	312,000			312,000	312,000
	Perm	n 17.00	17.00	-	-	17.00	17.00
	Temp	-	-	-	-	-	-
Total Requirements	\$	2,563,665	2,563,665	-	-	2,563,665	2,563,665

Highlights: (general funds and FY 27 unless otherwise noted)

None.

Office of the Lieutenant Governor Capital Improvements Budget

	Act 250/2025 FY 2026	Act 250/2025 FY 2027	FY 2026 Adjustments	FY 2027 Adjustments	Total FY 2026	Total FY 2027
Funding Sources: General Funds General Obligation Bonds					-	- -
Total Requirements	-	-	-	-	-	-

Highlights: (general obligation bonds and FY 27 unless otherwise noted) None.



Operating Budget Details

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID: PROGRAM STRUCTURE NO: LTG-11

(IN DOLLARS)

PROGRAM TITLE: GOVERNMENT-WIDE SUPPORT

TROOM INTEL.		FY 2026			FY 2027		BIEN	NIUM TOTALS -	
PROGRAM COSTS	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM		PERCENT CHANGE
OPERATING	17.00*	*	17.00*	17.00*	*	17.00*	*	•	*
PERSONAL SERVICES OTH CURRENT EXPENSES	2,106,894 456,771	*	* 2,106,894 456,771	2,106,894 456,771	*	* ** 2,106,894 456,771	4,213,788 913,542	4,213,788 913,542	
TOTAL OPERATING COST	2,563,665		2,563,665	2,563,665		2,563,665	5,127,330	5,127,330	0.00
BY MEANS OF FINANCING	17.00*	*	17.00	17.00*	*	17.00*	*	,	*
GENERAL FUND	2,251,665 *	*	* ** 2,251,665 *	2,251,665 *	*	* ** 2,251,665 *	4,503,330 *	4,503,330	**
SPECIAL FUND	** 312,000	*	* ** 312,000	** 312,000	*	* ** 312,000	** 624,000	624,000	**
TOTAL PERM POSITIONS TOTAL TEMP POSITIONS TOTAL PROGRAM COST	17.00* ** 2,563,665	*	17.00* * 2,563,665	17.00* ** 2,563,665	*	17.00* * 2,563,665	* ** 5,127,330	5,127,330	* ** 0.00

EXECUTIVE SUPPLEMENTAL BUDGET

LTG-1101

(IN DOLLARS)

PROGRAM ID: PROGRAM STRUCTURE NO: EXEC DIRECTN, COORD, & POLICY DEVELOPMENT PROGRAM TITLE:

		FY 2026 -			FY 2027		BIENN	NIUM TOTALS -	LS				
CL	JRRENT		RECOMMEND	CURRENT		RECOMMEND	CURRENT	RECOMMEND	PERCENT				
PROGRAM COSTS A	APPRN	ADJUSTMENT	APPRN	APPRN	ADJUSTMENT	APPRN	BIENNIUM	BIENNIUM	CHANGE				
OPERATING	17.00*	*	17.00*	17.00*	*	17.00	*		*				
	**	**	**	**	*	** **	**		**				
PERSONAL SERVICES	2,106,894		2,106,894	2,106,894		2,106,894	4,213,788	4,213,788	3				
OTH CURRENT EXPENSES	456,771		456,771	456,771		456,771	913,542	913,542	2				
TOTAL OPERATING COST	2,563,665		2,563,665	2,563,665		2,563,665	5,127,330	5,127,330	0.00				
==	2,000,000		2,000,000	2,000,000		2,000,000	0,127,000	0,127,000	0.00				
BY MEANS OF FINANCING													
	17.00*	*	17.00*	17.00*	*	17.00*	*		*				
	**	**	**	**	+	** **	**		**				
GENERAL FUND	2,251,665		2,251,665	2,251,665		2,251,665	4,503,330	4,503,330)				
	*	*	*	*	*	* *	*		*				
005044 54440		**	**		,								
SPECIAL FUND	312,000		312,000	312,000		312,000	624,000	624,000)				
TOTAL PERM POSITIONS	17.00*	*	17.00*	17.00*	*	17.00*	*		*				
TOTAL TEMP POSITIONS	**	**	**	**	*	** **	**		**				
TOTAL PROGRAM COST	2,563,665		2,563,665	2,563,665		2,563,665	5,127,330	5,127,330	0.00				

EXECUTIVE SUPPLEMENTAL BUDGET

PROGRAM ID: PROGRAM STRUCTURE NO: LTG-100 110102

(IN DOLLARS)

PROGRAM TITLE: OFFICE OF THE LIEUTENANT GOVERNOR

CURRENT RECOMMEND CURRENT RECOMMEND PERCENT			FY 2026 -			FY 2027		BIFNI	NIUM TOTALS —	
OPERATING 17.00* * 17.00* * 17.00* * 17.00* * * 17.00* *		CURRENT	0_0	RECOMMEND	CURRENT		RECOMMEND			PERCENT
PERSONAL SERVICES 2,106,894 2,106,894 2,106,894 2,106,894 2,106,894 4,213,788 4,213,788 OTH CURRENT EXPENSES 456,771 456,771 456,771 456,771 913,542 913,542	PROGRAM COSTS	APPRN	ADJUSTMENT	APPRN	APPRN	ADJUSTMENT	APPRN	BIENNIUM	BIENNIUM	CHANGE
PERSONAL SERVICES 2,106,894 2,106,894 2,106,894 2,106,894 2,106,894 4,213,788 4,213,788 OTH CURRENT EXPENSES 456,771 456,771 456,771 456,771 913,542 913,542									,	
PERSONAL SERVICES 2,106,894 2,106,894 2,106,894 2,106,894 2,106,894 4,213,788 4,213,788 OTH CURRENT EXPENSES 456,771 456,771 456,771 913,542 913,542	OPERATING		*					*	•	*
OTH CURRENT EXPENSES 456,771 456,771 456,771 456,771 456,771 913,542 913,542			**			*				
		· ·			· · ·					
TOTAL OPERATING COST 2,563,665 2,563,665 2,563,665 2,563,665 5,127,330 5,127,330 0.00	OTH CURRENT EXPENSES	456,771		456,771	456,771		456,771	913,542	913,542	<u> </u>
TOTAL OPERATING COST 2,505,005 2,505,005 2,505,005 2,505,005 5,127,550 5,127,550 0.00	TOTAL OPERATING COST	2 562 665		2 562 665	2 562 665		2 562 665	E 127 220	E 127 220	0.00
	TOTAL OF ENATING COST	2,303,003		2,303,003	2,303,003		2,303,003	5,127,550	5,127,550	0.00
BY MEANS OF FINANCING	BY MEANS OF FINANCING									
17.00* * 17.00* * 17.00* * 17.00* * * * *		17.00*	*	17.00*	17.00*	*	17.00*	*		*
**		**	**			*	* **	**	:	**
GENERAL FUND 2,251,665 2,251,665 2,251,665 2,251,665 4,503,330 4,503,330	GENERAL FUND	2,251,665		2,251,665	2,251,665		2,251,665	4,503,330	4,503,330	
* * * * * * * * * *		*	*	*	*	*	*	*	,	*
**			**			*				
SPECIAL FUND 312,000 312,000 312,000 312,000 624,000 624,000	SPECIAL FUND	312,000		312,000	312,000		312,000	624,000	624,000	
TOTAL PERM POSITIONS 17.00* * 17.00* 17.00* * 17.00* * 17.00*	TOTAL PERM POSITIONS	17.00*	*	17.00*	17.00*	*	17.00*	*		*
TOTAL TEMP POSITIONS ** ** ** ** ** ** ** ** ** ** ** **	TOTAL TEMP POSITIONS	**	**	* **	**	*	* **	**	,	**
TOTAL PROGRAM COST 2,563,665 2,563,665 2,563,665 2,563,665 5,127,330 5,127,330 0.00	TOTAL PROGRAM COST	2,563,665		2,563,665	2,563,665		2,563,665	5,127,330	5,127,330	0.00

EXECUTIVE SUPPLEMENTAL BUDGET (IN DOLLARS)

PROGRAM ID: PROGRAM STRUCTURE NO: PROGRAM TITLE:

OFFICE OF THE LIEUTENANT GOVERNOR

PROGRAM COSTS APPRN ADJUSTMENT RECOMMEND APPRN ADJUSTMENT APPRN ADJUSTMENT APPRN ADJUSTMENT APPRN ADJUSTMENT APPRN			FY 2026 -			FY 2027		BIFNI	NIUM TOTALS -	
OPERATING 17.00* 17.0		CURRENT		RECOMMEND	CURRENT		RECOMMEND			PERCENT
PERSONAL SERVICES 2,106,894 456,771 2,106,894 456,771 456,771 456,771 456,771 456,771 456,771 456,771 913,542 913,542 TOTAL OPERATING COST 2,563,665 2,563,665 2,563,665 2,563,665 5,127,330 5,127,330 0.00 BY MEANS OF FINANCING 17.00* 17.00	PROGRAM COSTS	APPRN	ADJUSTMENT	APPRN	APPRN	ADJUSTMENT	APPRN	BIENNIUM	BIENNIUM	CHANGE
PERSONAL SERVICES 2,106,894 456,771 2,106,894 456,771 456,771 456,771 456,771 456,771 456,771 456,771 913,542 913,542 TOTAL OPERATING COST 2,563,665 2,563,665 2,563,665 2,563,665 5,127,330 5,127,330 0.00 BY MEANS OF FINANCING 17.00* 17.00										
PERSONAL SERVICES OTH CURRENT EXPENSES 2,106,894 456,771 2,106,894 456,771 2,106,894 456,771 2,106,894 456,771 4,213,788 913,542 4,213,788 913,542 4,213,788 913,542 <	OPERATING	17.00*	*		17.00*	*		*	•	*
OTH CURRENT EXPENSES 456,771 456,771 456,771 456,771 913,542 913,542 TOTAL OPERATING COST 2,563,665 2,563,665 2,563,665 2,563,665 2,563,665 5,127,330 5,127,330 0.00 BY MEANS OF FINANCING 17.00* 17	PERSONAL SERVICES	2 106 894			2 106 894		2 106 894	A 213 788		
TOTAL OPERATING COST 2,563,665 2,563,665 2,563,665 2,563,665 5,127,330 5,127,330 0.00 BY MEANS OF FINANCING 17.00*					' '					
BY MEANS OF FINANCING 17.00* ** 17.00* GENERAL FUND 2,251,665 2,251,665 2,251,665 2,251,665 312,000 312,000 ** 17.00* **	5 · · · · 5 c · · · · · · · · · · · · ·			100,1.1.				0.0,0.2	3.5,5.2	
TOTAL PERM POSITIONS TOTAL TEMP POSITIONS TOTAL TEM	TOTAL OPERATING COST	2,563,665		2,563,665	2,563,665		2,563,665	5,127,330	5,127,330	0.00
TOTAL PERM POSITIONS TOTAL TEMP POSITIONS TOTAL TEM										
TOTAL PERM POSITIONS TOTAL TEMP POSITIONS TOTAL TEM	DV MEANIQ OF FINANCING			1	1		ı	1		
GENERAL FUND 2,251,665 2,251,665 2,251,665 312,000 312,000 2,251,665 312,000	BY MEANS OF FINANCING	47.00*	*	47.00*	47.00*	*	47.00*	*		*
SPECIAL FUND 312,000 312,000 312,000 312,000 312,000 312,000 312,000 624,000 TOTAL PERM POSITIONS 17.00* * 17.00* * 17.00* * 17.00* * * * * * * * * * * * * * * * * * *		17.00***	**			*		**		**
SPECIAL FUND 312,000 312,000 312,000 312,000 312,000 312,000 312,000 624,000 TOTAL PERM POSITIONS 17.00* * 17.00* * 17.00* * 17.00* * * * * * * * * * * * * * * * * * *	GENERAL FUND	2.251.665		2.251.665	2.251.665		2.251.665	4.503.330	4.503.330	
SPECIAL FUND 312,000 312,000 312,000 312,000 624,000 624,000 TOTAL PERM POSITIONS 17.00* * 17.00* * 17.00* * <td></td> <td>*</td> <td>*</td> <td>*</td> <td>*</td> <td>*</td> <td>* *</td> <td>*</td> <td>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</td> <td>*</td>		*	*	*	*	*	* *	*	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*
TOTAL PERM POSITIONS 17.00* *		**	**	**	**	*	** **	**	,	**
TOTAL TEMP POSITIONS ** ** ** ** ** ** ** ** ** ** **	SPECIAL FUND	312,000		312,000	312,000		312,000	624,000	624,000	
TOTAL TEMP POSITIONS ** ** ** ** ** ** ** ** ** ** **										
TOTAL TEMP POSITIONS	TOTAL PERM POSITIONS	17.00*	*	17.00*	17.00*	*	17.00*	*	,	*
TOTAL PROGRAM COST 2,563,665 2,563,665 2,563,665 2,563,665 5,127,330 5,127,330 0.00			**			*	** **			
	TOTAL PROGRAM COST	2,563,665		2,563,665	2,563,665		2,563,665	5,127,330	5,127,330	0.00