

FY 2026 ALLOCATION

DEPARTMENT OF AGRICULTURE AND BIOSECURITY
(May 21, 2026)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation (Operating)
Perm	325.68	45.82	0.75	3.25	-	-	-	-	-	-	-	375.50
Temp	2.00	-	-	2.00	-	-	-	-	-	-	-	4.00
Appropriation \$	42,824,495	12,060,078	2,151,568	6,565,359	-	-	812,962	212,095	-	11,082,369	-	75,708,926
Collective Bargaining	478,175	120,456	-	-	-	-	-	-	-	-	-	598,631
Specific Purpose Appn Grants	-	-	-	-	-	-	-	-	-	-	-	-
2026 Kona-Low Transfers-out to MDF	(1,688,243)	-	-	-	-	-	-	-	-	-	-	(1,688,243)
Restrictions	(1,694,204)	-	-	-	-	-	-	-	-	-	-	(1,694,204)
Contingency Restrictions	-	-	-	-	-	-	-	-	-	-	-	-
Perm	325.68	45.82	0.75	3.25	-	-	-	-	-	-	-	375.50
Temp	2.00	-	-	2.00	-	-	-	-	-	-	-	4.00
TOTAL \$	39,920,223	12,180,534	2,151,568	6,565,359	-	-	812,962	212,095	-	11,082,369	-	72,925,110

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 01 & 10 - Incl. Act	23,531	32,996					-	-		-	-	56,527
- Excluded	-	62					-	-		-	-	62
BU 02 - Incl. Act	2,144	-					-	-		-	-	2,144
- Excluded	-	-					-	-		-	-	-
BU 03 - Incl. Act	46,129	22,088					-	-		-	-	68,217
- Excluded	18,819	5,959					-	-		-	-	24,778
BU 04 - Incl. Act	6,305	7,751					-	-		-	-	14,056
- Excluded	1	-					-	-		-	-	1
BU 13 - Incl. Act	271,422	42,810					-	-		-	-	314,232
- Excluded	60,736	8,790					-	-		-	-	69,526
Commission on Salary Adjustment												-
- Excluded	49,088											49,088
FY 2026 TOTAL C.B.	478,175	120,456	-	-	-	-	-	-	-	-	-	598,631
Note: FY 2025 UPW THP below is not part of the FY 2026 Allocation.												
UPW Temp. Hazard Pay BU 01 & 10	-	171,525	-	-	-	-	-	-	-	78,935	-	250,460
FY 2025 TOTAL UPW THP	-	171,525	-	-	-	-	-	-	-	78,935	-	250,460

FY 2026 ALLOCATION

DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES
(May 21, 2026)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation (Operating)
Perm	713.50	17.00	0.50	-	-	-	-	43.00	-	50.00	-	824.00
Temp	11.00	1.00	1.00	-	-	-	2.00	-	-	-	-	15.00
\$	182,537,729	20,470,047	622,768	-	-	-	1,043,732	16,146,019	-	39,813,739	-	260,634,034
Transfers from BED	3.00	-	-	-	-	-	-	-	-	-	-	3.00
\$	396,888	-	-	-	-	-	-	-	-	-	-	396,888
Collective Bargaining (*)	1,421,388	104,368	-	-	-	-	-	22,780	-	102,197	-	1,650,733
Perm	-	-	-	-	-	-	-	-	-	-	-	-
Specific Purpose Appn Grants	-	-	-	-	-	-	-	-	-	-	-	-
2026 Kona-Low Transfers-out to MDF	(7,311,593)	-	-	-	-	-	-	-	-	-	-	(7,311,593)
Restrictions	(3,342,950)	-	-	-	-	-	-	-	-	-	-	(3,342,950)
Contingency Restrictions	-	-	-	-	-	-	-	-	-	-	-	-
Perm	713.50	17.00	0.50	-	-	-	-	43.00	-	50.00	-	824.00
Temp	14.00	1.00	1.00	-	-	-	2.00	-	-	-	-	18.00
\$	173,701,462	20,574,415	622,768	-	-	-	1,043,732	16,168,799	-	39,915,936	-	252,027,112

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds		Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 01 & 10 - Incl. Act	334,277	2,853	-	-	-	-	22,780	-	22,337	-	382,247
- Excluded	10,991	-	-	-	-	-	-	-	-	-	10,991
BU 02 - Incl. Act	35,239	-	-	-	-	-	-	-	-	-	35,239
- Excluded	-	-	-	-	-	-	-	-	-	-	-
BU 03 - Incl. Act	138,892	-	-	-	-	-	-	-	41,624	-	180,516
- Excluded	71,808	2,347	-	-	-	-	-	-	-	-	74,155
BU 04 - Incl. Act	9,938	-	-	-	-	-	-	-	2,613	-	12,551
- Excluded	2,304	-	-	-	-	-	-	-	3,020	-	5,324
BU 13 - Incl. Act	350,311	44,258	-	-	-	-	-	-	18,191	-	412,760
- Excluded	418,540	54,910	-	-	-	-	-	-	14,412	-	487,862
Commission on Salary Adjustment	-	-	-	-	-	-	-	-	-	-	-
- Excluded	49,088	-	-	-	-	-	-	-	-	-	49,088
FY 2026 TOTAL C.B.	1,421,388	104,368	-	-	-	-	22,780	-	102,197	-	1,650,733
Note: FY 2025 UPW THP below is not part of the FY 2026 Allocation.	-	-	-	-	-	-	-	-	-	-	-
UPW Temp. Hazard Pay BU 01 & 10	-	-	-	-	-	-	77,018	-	213,314	-	290,332
FY 2025 TOTAL UPW THP	-	-	-	-	-	-	77,018	-	213,314	-	290,332

(*) includes CB transfer from BED

FY 2026 ALLOCATION
DEPARTMENT OF THE ATTORNEY GENERAL
(May 21, 2026)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	414.94	32.90	-	156.74	-	-	1.00	111.60	-	30.10	-	747.28
Temp	19.01	1.00	5.23	1.16	-	-	-	17.10	-	2.00	-	45.50
Appropriation \$	55,275,505	6,484,008	11,641,670	26,101,460	-	-	6,296,401	21,765,719	-	7,910,397	-	135,475,160
Collective Bargaining	1,364,234	84,705	-	-	-	-	-	431,071	-	63,197	-	1,943,207
Grants	-	-	-	-	-	-	-	-	-	-	-	-
2026 Kona-Low Transfers-out to MDF	(2,563,775)	-	-	-	-	-	-	-	-	-	-	(2,563,775)
Restrictions	(2,563,775)	-	-	-	-	-	-	-	-	-	-	(2,563,775)
Contingency Restrictions	-	-	-	-	-	-	-	-	-	-	-	-
Perm	414.94	32.90	-	156.74	-	-	1.00	111.60	-	30.10	-	747.28
Temp	19.01	1.00	5.23	1.16	-	-	-	17.10	-	2.00	-	45.50
TOTAL \$	51,512,189	6,568,713	11,641,670	26,101,460	-	-	6,296,401	22,196,790	-	7,973,594	-	132,290,817

Details of Collective Bargaining												
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 03 - Incl. Act	215,586	3,053					-	28,173		23,439	-	270,251
- Excluded	56,606	-					-	10,310		-	-	66,916
BU 04 - Incl. Act	10,896	-					-	-		-	-	10,896
- Excluded	-	-					-	-		-	-	-
BU 13 - Incl. Act	280,539	14,753					-	39,227		33,315	-	367,834
- Excluded	749,068	66,899					-	353,361		6,443	-	1,175,771
Commission on Salary Adjustment - Excluded	51,539											51,539
FY 2026 TOTAL C.B.	1,364,234	84,705	-	-	-	-	-	431,071	-	63,197	-	1,943,207

FY 2026 ALLOCATION

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM
(May 21, 2026)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	164.96	45.00	-	8.04	-	-	-	0.50	-	25.00	-	243.50
Temp	49.00	26.25	5.00	11.75	-	-	-	-	-	54.00	-	146.00
\$	96,932,301	139,142,277	5,141,871	6,002,826	-	-	7,146,250	82,126	-	38,160,421	-	292,608,072
Transfer to AGS	(3.00)	-	-	-	-	-	-	-	-	-	-	(3.00)
\$	(396,888)	-	-	-	-	-	-	-	-	-	-	(396,888)
Collective Bargaining (*)	570,259	221,246	-	-	-	-	-	-	-	272,966	-	1,064,471
Specific Purpose Appn Grants	235,000	-	-	-	-	-	-	-	-	-	-	235,000
2026 Kona-Low Transfers-out to MDF	(2,537,563)	-	-	-	-	-	-	-	-	-	-	(2,537,563)
Restrictions	(4,591,076)	-	-	-	-	-	-	-	-	-	-	(4,591,076)
Contingency Restrictions	-	-	-	-	-	-	-	-	-	-	-	-
Perm	164.96	45.00	-	8.04	-	-	-	0.50	-	25.00	-	243.50
Temp	46.00	26.25	5.00	11.75	-	-	-	-	-	54.00	-	143.00
\$	90,212,033	139,363,523	5,141,871	6,002,826	-	-	7,146,250	82,126	-	38,433,387	-	286,382,016

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 01 & 10 - Incl. Act	-	27,857	-	-	-	-	-	8,464	-	36,321
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 02 - Incl. Act	-	2,781	-	-	-	-	-	-	-	2,781
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 03 - Incl. Act	28,338	17,061	-	-	-	-	-	26,126	-	71,525
- Excluded	24,830	10,147	-	-	-	-	-	7,175	-	42,152
BU 04 - Incl. Act	-	12,171	-	-	-	-	-	2,947	-	15,118
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 13 - Incl. Act	330,142	108,072	-	-	-	-	-	191,625	-	629,839
- Excluded	137,861	43,157	-	-	-	-	-	36,629	-	217,647
Commission on Salary Adjustment	-	-	-	-	-	-	-	-	-	-
- Excluded	49,088	-	-	-	-	-	-	-	-	49,088
FY 2026 TOTAL C.B.	570,259	221,246	-	-	-	-	-	272,966	-	1,064,471
Note: FY 2025 UPW THP below is not part of the FY 2026 Allocation.	-	-	-	-	-	-	-	-	-	-
UPW Temp. Hazard Pay	-	-	-	-	-	-	-	-	-	-
BU 01 & 10	-	152,956	-	-	-	-	-	48,756	-	201,712
FY 2025 TOTAL UPW THP	-	152,956	-	-	-	-	-	48,756	-	201,712

(*) includes CB transfer to AGS

FY 2026 ALLOCATION
DEPARTMENT OF BUDGET AND FINANCE
 (May 21, 2026)

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	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	204.50	-	-	-	-	-	72.00	-	-	-	117.00	393.50
Temp	-	-	-	-	-	-	-	-	-	-	-	-
\$	3,860,142,444	427,305,000	-	-	-	-	27,150,927	4,000,000	-	-	30,773,357	4,349,371,728
Appropriation (*)												
Collective Bargaining	536,086	-	-	-	-	-	185,768	-	-	-	287,580	1,009,434
Commission on Sal Adj Transfer	(909,445)											(909,445)
Specific Purpose Appn	(1,488,321)											(1,488,321)
2026 Kona Low												
T ransfers-out to MDF	(240,560)											
Restrictions	(323,245)											(323,245)
Contingency Restrictions	-											-
Perm	204.50	-	-	-	-	-	72.00	-	-	-	117.00	393.50
Temp	-	-	-	-	-	-	-	-	-	-	-	-
\$	3,857,716,959	427,305,000	-	-	-	-	27,336,695	4,000,000	-	-	31,060,937	4,347,660,151
TOTAL												

Collective Bargaining Details of Fringe and EUTF:

	Act 030/25 BU 01 & 10	Act 031/25 BU 02	Act 032/25 BU 03	Act 033/25 BU 04	Act 034/25 BU 05	Act 035/25 BU 06	Act 036/25 BU 07	Act 037/25 BU 08	Act 038/25 BU 09	Act 39/25 BU 13
General Fund:										
F ringe - Included (FY26)	4,105,065	317,431	4,211,943	400,595	0	1,610,942	3,524,280	1,483,302	1,551,030	5,217,724
xcluded (FY26)	85,706	1,588	414,750	7,730	0	214,223	554,354	96,356	49,635	2,044,791
Total - (FY26)	4,190,771	319,019	4,626,693	408,325	0	1,825,165	4,078,634	1,579,658	1,600,665	7,262,515
- EY 26 EUTF - Included	4,920,474	319,294	5,018,288	386,149	7,779,584	744,411	2,310,085	1,741,477	1,185,360	4,352,224
F Y 26 EUTF - Excluded	23,352	0	392,700	7,469	0	142,421	202,455	606,113	8,050	1,761,454
F Total EUTF - (FY26)	4,943,826	319,294	5,410,988	393,618	7,779,584	886,832	2,512,540	2,347,590	1,193,410	6,113,678

Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds			Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 03 - Incl. Act	31,276	-	-	-	-	-	34,595	-	-	-	31,301	97,172
xcluded	17,589	-	-	-	-	-	7,141	-	-	-	13,295	38,025
BU 04 - Incl. Act	1,674	-	-	-	-	-	4,282	-	-	-	2,137	8,093
- E xcluded	-	-	-	-	-	-	-	-	-	-	-	-
BU 13 - Incl. Act	34,374	-	-	-	-	-	90,675	-	-	-	158,780	283,829
- E xcluded	451,173	-	-	-	-	-	49,075	-	-	-	82,067	582,315
- E FY 2026 TOTAL C.B.	536,086	-	-	-	-	-	185,768	-	-	-	287,580	1,009,434
Commission on Sal Adj Transfer												
xcluded (**)	(909,445)											(909,445)

* Commission on Salary (COS) Adjustments are included in BUF's FY 2026 base budget

** Transfer QOS Adjustments to departments less COS Adjustment for BUF.

FY 2026 ALLOCATION

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT
(May 21, 2026)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus Funds	Revolving Funds	Other Funds	Total Allocation
Perm	101.00	-	-	-	-	-	-	2.00	-	-	-	103.00
Temp	-	-	-	-	-	-	-	-	-	-	-	-
\$	31,173,907	700,000	-	-	-	-	-	5,178,161	-	-	-	37,052,068
Appropriation												
Collective Bargaining	276,058	-	-	-	-	-	-	4,033	-	-	-	280,091
2026 Kona-Low												
Transfers-out to MDF	(498,755)											(498,755)
Restrictions	(498,755)											(498,755)
Contingency Restrictions	-											-
Perm	101.00	-	-	-	-	-	-	2.00	-	-	-	103.00
Temp	-	-	-	-	-	-	-	-	-	-	-	-
\$	30,452,455	700,000	-	-	-	-	-	5,182,194	-	-	-	36,334,649
TOTAL												

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 03 - Incl. Act	-	-					-	-		-	-	-
- Excluded	28,842						-	-		-	-	28,842
BU 13 - Incl. Act	-	-					-	-		-	-	-
- Excluded	198,128						-	4,033		-	-	202,161
Commission on Salary Adjustment												
- Excluded	49,088											49,088
FY 2026 TOTAL C.B.	276,058	-	-	-	-	-	-	4,033	-	-	-	280,091

FY 2026 ALLOCATION

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
(May 21, 2026)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	208.73	-	255.70	53.07	-	-	11.00	-	-	19.00	-	547.50
Temp	15.96	-	39.00	6.54	-	-	5.00	-	-	-	-	66.50
Appropriation \$	33,110,524	8,243,402	42,207,322	9,050,000	-	-	365,557,551	2,891,173	-	2,746,105	-	463,806,077
Transfer to HMS	(500,000)	-	-	-	-	-	-	-	-	-	-	(500,000)
Transfer to LAW	(106,000)	(200,000)	-	-	-	-	-	-	-	-	-	(306,000)
Collective Bargaining	498,176	-	-	-	-	-	24,462	-	-	36,261	-	558,899
Specific Purpose Appn Grants	-	-	-	-	-	-	-	-	-	-	-	-
2026 Kona-Low Transfers-out to MDF	(1,425,225)	-	-	-	-	-	-	-	-	-	-	(1,425,225)
Restrictions	(1,425,225)	-	-	-	-	-	-	-	-	-	-	(1,425,225)
Contingency Restrictions	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	30,152,250	8,043,402	42,207,322	9,050,000	-	-	365,582,013	2,891,173	-	2,782,366	-	460,708,526

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 03 - Incl. Act	59,480	-	-	-	-	-	1,559	-	-	32,435	-	93,474
- Excluded	24,044	-	-	-	-	-	-	-	-	-	-	24,044
BU 04 - Incl. Act	6,535	-	-	-	-	-	-	-	-	3,826	-	10,361
- Excluded	-	-	-	-	-	-	-	-	-	-	-	-
BU 13 - Incl. Act	251,098	-	-	-	-	-	22,903	-	-	-	-	274,001
- Excluded	107,931	-	-	-	-	-	-	-	-	-	-	107,931
Commission on Salary Adjustment - Excluded	49,088	-	-	-	-	-	-	-	-	-	-	49,088
FY 2026 TOTAL C.B.	498,176	-	-	-	-	-	24,462	-	-	36,261	-	558,899

FY 2026 ALLOCATION

DEPARTMENT OF LAND AND NATURAL RESOURCES
(May 21, 2026)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	795.75	291.00	48.25	6.00	-	-	-	-	-	3.00	-	1,144.00
Temp	33.50	2.25	2.75	7.50	-	-	-	7.00	-	-	-	53.00
Appropriation \$	127,106,903	139,373,713	17,590,874	37,948,395	-	-	305,954	1,686,056	-	946,000	-	324,957,895
Collective Bargaining	1,156,874	569,621	-	-	-	-	-	-	-	6,251	-	1,732,746
Specific Purpose Appn Grants	-	-	-	-	-	-	-	-	-	-	-	-
2026 Kona-Low Transfers-out to MDF	(6,155,345)	-	-	-	-	-	-	-	-	-	-	(6,155,345)
Restrictions	(6,155,345)	-	-	-	-	-	-	-	-	-	-	(6,155,345)
Contingency Restrictions	-	-	-	-	-	-	-	-	-	-	-	-
Perm	795.75	291.00	48.25	6.00	-	-	-	-	-	3.00	-	1,144.00
Temp	33.50	2.25	2.75	7.50	-	-	-	7.00	-	-	-	53.00
TOTAL \$	115,953,087	139,943,334	17,590,874	37,948,395	-	-	305,954	1,686,056	-	952,251	-	314,379,951

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 01 & 10 - Incl. Act	224,225	85,605	-	-	-	-	-	-	-	4,330	-	314,160
- Excluded	44	-	-	-	-	-	-	-	-	-	-	44
BU 02 - Incl. Act	21,231	6,175	-	-	-	-	-	-	-	-	-	27,406
- Excluded	-	-	-	-	-	-	-	-	-	-	-	-
BU 03 - Incl. Act	142,336	172,988	-	-	-	-	-	-	-	1,921	-	317,245
- Excluded	29,442	11,899	-	-	-	-	-	-	-	-	-	41,341
BU 04 - Incl. Act	8,389	21,145	-	-	-	-	-	-	-	-	-	29,534
- Excluded	3,449	-	-	-	-	-	-	-	-	-	-	3,449
BU 13 - Incl. Act	513,727	203,166	-	-	-	-	-	-	-	-	-	716,893
- Excluded	141,424	68,643	-	-	-	-	-	-	-	-	-	210,067
Commission on Salary Adjustment - Excluded	72,607	-	-	-	-	-	-	-	-	-	-	72,607
FY 2026 TOTAL C.B.	1,156,874	569,621	-	-	-	-	-	-	-	6,251	-	1,732,746
Note: FY 2025 UPW THP below is not part of the FY 2026 Allocation.	-	-	-	-	-	-	-	-	-	-	-	-
UPW Temp. Hazard Pay BU 01 & 10	-	420,453	-	-	-	-	-	-	-	17,432	-	437,885
FY 2025 TOTAL UPW THP	-	420,453	-	-	-	-	-	-	-	17,432	-	437,885

FY 2026 ALLOCATION

DEPARTMENT OF LAW
(May 21, 2026)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Appropriation	Perm Temp \$ 442.00 14.50 56,693,319	- - -	- - 4,324,886	- - 10,805,469	- - -	- - -	- - -	152.00 5.00 25,348,088	- - -	8.00 - 1,004,853	- - -	602.00 19.50 98,176,615
Transfer from LBR	Perm Temp \$ 106,000	200,000	-	-	-	-	-	-	-	-	-	- - 306,000
Collective Bargaining	233,156	-	-	-	-	-	-	17,684	-	1,777	-	252,617
2026 Kona-Low Transfers-out to MDF	(787,815)											(787,815)
Restrictions	(793,115)											(793,115)
Contingency Restrictions	-											-
TOTAL	Perm Temp \$ 442.00 14.50 55,451,545	- - 200,000	- - 4,324,886	- - 10,805,469	- - -	- - -	- - -	152.00 5.00 25,365,772	- - -	8.00 - 1,006,630	- - -	602.00 19.50 97,154,302

Details of Collective Bargaining												
Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 03 - Incl. Act	21,146	-						11,159		86		32,391
- Excluded	18,843	-						-		1,536		20,379
BU 04 - Incl. Act	3,566	-						-		-		3,566
- Excluded	-	-						-		-		-
BU 13 - Incl. Act	51,249	-						-		155		51,404
- Excluded	65,745	-						6,525		-		72,270
Commission on Salary Adjustment	-	-						-		-		-
- Excluded	72,607	-						-		-		72,607
FY 2026 TOTAL C.B.	233,156	-	-	-	-	-	-	17,684	-	1,777	-	252,617

FY 2026 ALLOCATION

UNIVERSITY OF HAWAII
(May 21, 2026)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Total Allocation
Perm	6,254.92	414.25	79.56	-	-	-	-	-	-	66.00	-	6,814.73
Temp	112.25	2.00	4.00	-	-	-	-	-	-	-	-	118.25
Appropriation \$	654,687,330	560,344,549	13,642,735	-	-	-	-	-	-	134,491,370	-	1,363,165,984
Collective Bargaining	17,382,772	1,702,352	-	-	-	-	-	-	-	395,660	-	19,480,784
2026 Kona-Low Transfers-out to MDF	(3,745,178)											(3,745,178)
Temporary Hazard Pay	-											-
Restrictions	(6,843,862)											(6,843,862)
Contingency Restrictions	-											-
Perm	6,254.92	414.25	79.56	-	-	-	-	-	-	66.00	-	6,814.73
Temp	112.25	2.00	4.00	-	-	-	-	-	-	-	-	118.25
TOTAL \$	661,481,062	562,046,901	13,642,735	-	-	-	-	-	-	134,887,030	-	1,372,057,728

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds	Other Federal Funds	Trust Funds	Inter-dep'tal Transfers	Federal Stimulus	Revolving Funds	Other Funds	Ttl CB Allocation (Operating)
BU 01 & 10 - Incl. Act	712,541	135,623			-	-		1,174	-	849,338
- Excluded	3,285	4,320			-	-		21	-	7,626
BU 02 - Incl. Act	29,433	4,702			-	-		-	-	34,135
- Excluded	-	-			-	-		-	-	-
BU 03 - Incl. Act	593,189	30,442			-	-		6,343	-	629,974
- Excluded	76,610	615			-	-		102	-	77,327
BU 04 - Incl. Act	78,033	352			-	-		156	-	78,541
- Excluded	-	-			-	-		-	-	-
BU 07 - Incl. Act	9,855,980	775,949			-	-		248,886	-	10,880,815
- Excluded	1,563,553	327,210			-	-		8,487	-	1,899,250
BU 08 - Incl. Act	4,167,986	412,907			-	-		101,815	-	4,682,708
- Excluded	292,518	10,152			-	-		-	-	302,670
BU 09 - Incl. Act	9,644	80			-	-		28,676	-	38,400
- Excluded	-	-			-	-		-	-	-
FY 2026 TOTAL C.B.	17,382,772	1,702,352	-	-	-	-	-	395,660	-	19,480,784
Note: FY 2025 UPW THP below is not part of the FY 2026 Allocation.										
UPW Temp. Hazard Pay										
BU 01 & 10	-	589,301	-	-	-	-	-	90,136	-	679,437
FY 2025 TOTAL UPW THP	-	589,301	-	-	-	-	-	90,136	-	679,437