

FY 2027 ALLOCATION

DEPARTMENT OF AGRICULTURE AND BIOSECURITY
(June 22, 2026)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation (Operating)
Perm	317.18	45.82	0.75	4.25	-	-	-	-	7.50	-	375.50
Temp	2.00	-	-	2.00	-	-	-	-	-	-	4.00
1st Quarter Allocation \$	10,066,532	3,015,019	537,892	1,682,452	-	-	203,240	53,023	2,354,508	-	17,912,666
Restrictions	(503,326)										(503,326)
Contingency Restrictions	(503,326)										(503,326)
											-
											-
Perm	-	45.82	0.75	4.25	-	-	-	-	7.50	-	375.50
Temp	-	-	-	2.00	-	-	-	-	-	-	4.00
TOTAL \$	9,059,880	3,015,019	537,892	1,682,452	-	-	203,240	53,023	2,354,508	-	16,906,014

FY 2027 ALLOCATION

DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES
(June 22, 2026)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation (Operating)
Perm	730.75	17.00	4.75	-	-	-	-	43.00	50.00	-	845.50
Temp	11.00	1.00	1.00	-	-	-	2.00	-	-	-	15.00
1st Quarter Allocation \$	45,381,537	5,117,511	273,116	-	-	-	260,933	4,036,504	9,953,434	-	65,023,035
Perm	(17.75)	-	(4.25)								(22.00)
Temp	-	-	-								-
Transfer to BED* \$	(3,593,419)	(1,408,787)	(248,192)								(5,250,398)
Restrictions	(2,089,405)										(2,089,405)
Contingency Restrictions	(2,089,405)										(2,089,405)
											-
											-
Perm	713.00	17.00	0.50	-	-	-	-	43.00	50.00	-	823.50
Temp	11.00	1.00	1.00	-	-	-	2.00	-	-	-	15.00
TOTAL \$	37,609,308	3,708,724	24,924	-	-	-	260,933	4,036,504	9,953,434	-	55,593,827

* Act 122, SLH 2026 transfers State Foundation on Culture and the Arts from AGS to BED.

FY 2027 ALLOCATION

DEPARTMENT OF THE ATTORNEY GENERAL
(June 22, 2026)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	414.94	32.90	-	156.74	-	-	1.00	111.60	30.10	-	747.28
Temp	19.01	1.00	5.23	1.16	-	-	-	17.10	2.00	-	45.50
1st Quarter Allocation \$	13,337,076	1,635,711	2,910,417	6,554,008	-	-	1,574,100	5,441,429	1,977,599	-	33,430,340
Restrictions	(666,853)										(666,853)
Contingency Restrictions	(666,853)										(666,853)
											-
											-
Perm	414.94	32.90	-	156.74	-	-	1.00	111.60	30.10	-	747.28
Temp	19.01	1.00	5.23	1.16	-	-	-	17.10	2.00	-	45.50
TOTAL \$	12,003,370	1,635,711	2,910,417	6,554,008	-	-	1,574,100	5,441,429	1,977,599	-	32,096,634

FY 2027 ALLOCATION

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM
(June 22, 2026)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	164.96	45.00	-	8.04	-	-	-	0.50	25.00	-	243.50
Temp	48.00	26.25	5.00	11.75	-	-	-	-	54.00	-	145.00
1st Quarter Allocation \$	23,566,426	31,542,898	1,285,467	1,500,706	-	-	1,786,562	20,531	6,444,506	-	66,147,096
Perm	17.75	-	4.25							-	22.00
Temp	-	-	-							-	-
Transfer from AGS* \$	3,593,419	1,408,787	248,192							-	5,250,398
Restrictions	(1,357,992)										(1,357,992)
Contingency Restrictions	(1,357,992)										(1,357,992)
											-
											-
Perm	182.71	45.00	4.25	8.04	-	-	-	0.50	25.00	-	265.50
Temp	48.00	26.25	5.00	11.75	-	-	-	-	54.00	-	145.00
TOTAL \$	24,443,861	32,951,685	1,533,659	1,500,706	-	-	1,786,562	20,531	6,444,506	-	68,681,510

* Act 122, SLH 2026 transfers State Foundation on Culture and the Arts from AGS to BED.

FY 2027 ALLOCATION

DEPARTMENT OF BUDGET AND FINANCE
(June 22, 2026)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	209.50	-	-	-	-	-	72.00	-	-	117.00	398.50
Temp	-	-	-	-	-	-	-	-	-	-	-
1st Quarter Allocation \$	3,936,939,931	106,826,250	-	-	-	-	6,823,661	1,000,000	-	6,431,990	4,058,021,832
Restrictions	(196,846,996)										(196,846,996)
Contingency Restrictions	(196,846,996)										(196,846,996)
											-
											-
Perm	209.50	-	-	-	-	-	72.00	-	-	117.00	398.50
Temp	-	-	-	-	-	-	-	-	-	-	-
TOTAL \$	3,543,245,939	106,826,250	-	-	-	-	6,823,661	1,000,000	-	6,431,990	3,664,327,840

FY 2027 ALLOCATION

DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS
(June 22, 2026)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'al Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	-	528.00	-	-	-	-	8.00	-	-	-	536.00
Temp	-	14.00	-	-	-	-	4.00	-	-	-	18.00
1st Quarter Allocation \$	-	25,651,960	-	-	-	-	870,734	-	-	-	26,522,694
Restrictions	-										-
Contingency Restrictions	-										-
											-
											-
Perm	-	528.00	-	-	-	-	8.00	-	-	-	536.00
Temp	-	14.00	-	-	-	-	4.00	-	-	-	18.00
TOTAL	-	25,651,960	-	-	-	-	870,734	-	-	-	26,522,694

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FY 2027 ALLOCATION

DEPARTMENT OF CORRECTIONS AND REHABILITATION
(June 22, 2026)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'al Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	2,607.60	4.00	-	-	-	-	-	-	2.00	-	2,613.60
Temp	-	-	-	1.00	-	-	-	-	42.00	-	43.00
1st Quarter Allocation \$	76,082,302	629,496	261,497	214,828	-	-	18,766	-	2,721,181	-	79,928,070
Restrictions	(3,804,115)										(3,804,115)
Contingency Restrictions	(3,804,115)										(3,804,115)
											-
											-
Perm	2,607.60	4.00	-	-	-	-	-	-	2.00	-	2,613.60
Temp	-	-	-	1.00	-	-	-	-	42.00	-	43.00
TOTAL \$	68,474,072	629,496	261,497	214,828	-	-	18,766	-	2,721,181	-	72,319,840

FY 2027 ALLOCATION

DEPARTMENT OF DEFENSE
(June 22, 2026)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	174.00	-	-	121.00	-	-	-	-	-	-	295.00
Temp	115.50	-	-	120.00	-	-	-	-	2.00	-	237.50
1st Quarter Allocation \$	9,346,890	125,000	1,039,239	17,654,963	-	-	-	-	125,000	-	28,291,092
Restrictions	(467,344)										(467,344)
Contingency Restrictions	(467,344)										(467,344)
											-
											-
Perm	174.00	-	-	121.00	-	-	-	-	-	-	295.00
Temp	115.50	-	-	120.00	-	-	-	-	2.00	-	237.50
TOTAL \$	8,412,202	125,000	1,039,239	17,654,963	-	-	-	-	125,000	-	27,356,404

FY 2027 ALLOCATION
 DEPARTMENT OF EDUCATION
 (June 22, 2026)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	19,881.75	11.00	720.50	1.00	-	-	-	-	27.00	-	20,641.25
Temp	1,974.50	-	136.50	3.00	-	-	-	-	2.00	-	2,116.00
1st Quarter Allocation \$	599,183,466	13,584,130	76,848,108	8,281,472	37,500	-	3,347,500	1,873,901	12,265,473	-	715,421,550
Restrictions	(29,959,173)										(29,959,173)
Contingency Restrictions	(29,959,173)										(29,959,173)
											-
											-
Perm	19,881.75	11.00	720.50	1.00	-	-	-	-	27.00	-	20,641.25
Temp	1,974.50	-	136.50	3.00	-	-	-	-	2.00	-	2,116.00
TOTAL \$	539,265,120	13,584,130	76,848,108	8,281,472	37,500	-	3,347,500	1,873,901	12,265,473	-	655,503,204

FY 2027 ALLOCATION

DEPARTMENT OF EDUCATION - CHARTER SCHOOLS
(June 22, 2026)

	General * Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	81.12	-	6.88	-	-	-	-	-	-	-	88.00
Temp	-	-	-	-	-	-	-	-	-	-	-
1st Quarter Allocation \$	109,464,153	-	1,710,500	-	-	-	-	-	-	-	111,174,653
Restrictions	(2,189,283)										(2,189,283)
Contingency Restrictions	(2,189,283)										(2,189,283)
											-
											-
Perm	81.12	-	6.88	-	-	-	-	-	-	-	88.00
Temp	-	-	-	-	-	-	-	-	-	-	-
TOTAL \$	105,085,587	-	1,710,500	-	-	-	-	-	-	-	106,796,087

* Pursuant to Section 302D-28, allocation provides 60% of General Funds for Charter Schools by July 20.

FY 2027 ALLOCATION

DEPARTMENT OF HAWAIIAN HOME LANDS
(June 22, 2026)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'al Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	200.00	-	4.00	-	-	-	-	-	-	-	204.00
Temp	-	-	8.00	3.00	-	-	-	-	-	-	11.00
1st Quarter Allocation \$	7,008,058	1,206,177	6,031,682	110,700	-	-	935,133	-	1,750,000	-	17,041,750
Restrictions	(350,402)										(350,402)
Contingency Restrictions	(350,402)										(350,402)
											-
											-
Perm	200.00	-	4.00	-	-	-	-	-	-	-	204.00
Temp	-	-	8.00	3.00	-	-	-	-	-	-	11.00
TOTAL \$	6,307,254	1,206,177	6,031,682	110,700	-	-	935,133	-	1,750,000	-	16,340,946

FY 2027 ALLOCATION

DEPARTMENT OF HUMAN SERVICES
(June 22, 2026)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'al Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	1,260.20	1.87	938.43	-	-	-	-	-	136.00	-	2,336.50
Temp	16.50	-	25.50	-	-	-	-	-	47.00	-	89.00
1st Quarter Allocation \$	359,174,333	67,307,105	746,375,076	9,577,547	2,500	-	-	1,792,370	6,215,966	-	1,190,444,897
Restrictions	(17,958,716)										(17,958,716)
Contingency Restrictions	(17,958,716)										(17,958,716)
											-
											-
											-
Perm	1,260.20	1.87	938.43	-	-	-	-	-	136.00	-	2,336.50
Temp	16.50	-	25.50	-	-	-	-	-	47.00	-	89.00
TOTAL \$	323,256,901	67,307,105	746,375,076	9,577,547	2,500	-	-	1,792,370	6,215,966	-	1,154,527,465

FY 2027 ALLOCATION

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT
(June 22, 2026)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'al Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	101.00	-	-	-	-	-	-	2.00	-	-	103.00
Temp	-	-	-	-	-	-	-	-	-	-	-
1st Quarter Allocation \$	7,600,111	175,000	-	-	-	-	-	1,294,540	-	-	9,069,651
Restrictions	(380,005)										(380,005)
Contingency Restrictions	(380,005)										(380,005)
											-
											-
											-
Perm	101.00	-	-	-	-	-	-	2.00	-	-	103.00
Temp	-	-	-	-	-	-	-	-	-	-	-
TOTAL \$	6,840,101	175,000	-	-	-	-	-	1,294,540	-	-	8,309,641

FY 2027 ALLOCATION
 DEPARTMENT OF HEALTH
 (June 22, 2026)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	2,651.12	162.00	179.25	84.60	-	-	-	11.00	54.25	-	3,142.22
Temp	110.80	16.00	77.10	105.65	-	-	-	3.00	-	-	312.55
1st Quarter Allocation \$	169,642,319	54,485,349	21,503,593	15,797,032	-	-	-	1,953,185	65,841,223	-	329,222,701
Restrictions	(8,482,115)										(8,482,115)
Contingency Restrictions	(8,482,115)										(8,482,115)
											-
											-
Perm	2,651.12	162.00	179.25	84.60	-	-	-	11.00	54.25	-	3,142.22
Temp	110.80	16.00	77.10	105.65	-	-	-	3.00	-	-	312.55
TOTAL \$	152,678,089	54,485,349	21,503,593	15,797,032	-	-	-	1,953,185	65,841,223	-	312,258,471

FY 2027 ALLOCATION

DEPARTMENT OF LAW
(June 22, 2026)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	442.00	-	-	-	-	-	-	152.00	8.00	-	602.00
Temp	14.50	-	-	-	-	-	-	5.00	-	-	19.50
1st Quarter Allocation \$	13,947,073	-	1,287,773	2,737,678	-	-	-	6,337,022	251,213	-	24,560,759
Restrictions	(697,353)										(697,353)
Contingency Restrictions	(697,353)										(697,353)
Perm	442.00	-	-	-	-	-	-	152.00	8.00	-	602.00
Temp	14.50	-	-	-	-	-	-	5.00	-	-	19.50
TOTAL \$	12,552,367	-	1,287,773	2,737,678	-	-	-	6,337,022	251,213	-	23,166,053

FY 2027 ALLOCATION

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
(June 22, 2026)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	208.73	-	255.70	53.07	-	-	11.00	-	19.00	-	547.50
Temp	15.96	-	39.00	6.54	-	-	5.00	-	-	-	66.50
1st Quarter Allocation \$	8,126,041	2,060,850	10,551,830	2,262,500	-	-	91,389,387	722,793	686,526	-	115,799,927
Restrictions	(406,302)										(406,302)
Contingency Restrictions	(406,302)										(406,302)
											-
											-
Perm	208.73	-	255.70	53.07	-	-	11.00	-	19.00	-	547.50
Temp	15.96	-	39.00	6.54	-	-	5.00	-	-	-	66.50
TOTAL \$	7,313,437	2,060,850	10,551,830	2,262,500	-	-	91,389,387	722,793	686,526	-	114,987,323

FY 2027 ALLOCATION

DEPARTMENT OF LAND AND NATURAL RESOURCES
(June 22, 2026)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	795.75	291.00	48.25	6.00	-	-	-	-	3.00	-	1,144.00
Temp	33.50	2.25	2.75	7.50	-	-	-	7.00	-	-	53.00
1st Quarter Allocation \$	30,205,822	34,193,428	4,403,968	4,518,538	-	-	76,488	421,514	236,500	-	74,056,258
Restrictions	(1,510,291)										(1,510,291)
Contingency Restrictions	(1,510,291)										(1,510,291)
											-
											-
Perm	795.75	291.00	48.25	6.00	-	-	-	-	3.00	-	1,144.00
Temp	33.50	2.25	2.75	7.50	-	-	-	7.00	-	-	53.00
TOTAL \$	27,185,240	34,193,428	4,403,968	4,518,538	-	-	76,488	421,514	236,500	-	71,035,676

FY 2027 ALLOCATION

DEPARTMENT OF TRANSPORTATION
(June 22, 2026)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'al Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	-	2,720.20	7.00	0.80	-	-	-	-	-	-	2,728.00
Temp	-	33.00	-	-	-	-	-	-	-	-	33.00
1st Quarter Allocation \$	-	379,081,865	15,123,500	303,594	185,766	-	-	-	-	-	394,694,725
Restrictions	-										-
Contingency Restrictions	-										-
											-
											-
Perm	-	2,720.20	7.00	0.80	-	-	-	-	-	-	2,728.00
Temp	-	33.00	-	-	-	-	-	-	-	-	33.00
TOTAL	-	379,081,865	15,123,500	303,594	185,766	-	-	-	-	-	394,694,725

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FY 2027 ALLOCATION

UNIVERSITY OF HAWAII
(June 22, 2026)

	General Fund	Special Funds	Federal Funds (N)	Other Federal Funds (P)	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Revolving Funds	Other Funds	Total Allocation
Perm	6,241.92	414.25	79.56	-	-	-	-	-	79.00	-	6,814.73
Temp	112.25	2.00	4.00	-	-	-	-	-	-	-	118.25
1st Quarter Allocation \$	163,991,535	140,086,137	3,410,683	-	-	-	-	-	33,622,842	-	341,111,197
Restrictions	(8,199,576)										(8,199,576)
Contingency Restrictions	(8,199,576)										(8,199,576)
											-
											-
Perm	6,241.92	414.25	79.56	-	-	-	-	-	79.00	-	6,814.73
Temp	112.25	2.00	4.00	-	-	-	-	-	-	-	118.25
TOTAL \$	147,592,383	140,086,137	3,410,683	-	-	-	-	-	33,622,842	-	324,712,045