

Cost Element:

- A. Personal Services
- B. Other Current Expenses
- C. Equipment
- D. Motor Vehicles

MOF

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B	-
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REASON FOR TRANSFER:

IMPACT OF TRANSFER ON "FROM" ITEMS:

IMPACT OF TRANSFER ON "TO" ITEMS:

Cost Element:

- A. Personal Services
- B. Other Current Expenses
- C. Equipment
- D. Motor Vehicles

MOF	
A	-
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REASON FOR TRANSFER:

The transfer is necessary to fund the purchase of a new printer. The printer will replace a broken printer and is necessary for daily program operations.

IMPACT OF TRANSFER ON "FROM" ITEMS:

The filling of the Public Worker position will be deferred until next fiscal year.

IMPACT OF TRANSFER ON "TO" ITEMS:

The other current expenses budget does not have sufficient funds budgeted for office equipment for the purchase of a new printer. The transfer will provide the funding needed for the purchase of the printer that is necessary for program operations.